



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting AGENDA

**October 21, 2021 12:10 PM – 1:40 PM Virtual
Committee Meeting via Microsoft Teams**

Assembly Member Dunbar, Chair

Assembly Member Quinn-Davidson, Vice Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A.** Report from the Budget Advisory Commission – Lindsay Hobson, Chair
 - B.** Quarterly Update on Pay Audits – Marc Dahl, OIT Director
 - C.** MOA Financial Status – Travis Frisk, CFO
 - a. Update on FEMA Reimbursement
 - b. Monthly Revenue Report from Treasury
 - D.** Update on Alcoholic Beverages Retail Sales Tax Program – Travis Frisk, CFO and Karl Raszkievicz, OMB Director
 - a. Report of tax revenues collected
 - b. Report of all related program expenses
 - E.** Update on 2021 and 2022 Budgets – Karl Raszkievicz, OMB Director
 - a. Monthly Budget to Actuals Report
 - b. Update on 2022 Budget
 - F.** Other Business
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A.** Legislative Priorities
 - B.** Budget Items for 2022
- 5. AUDIENCE PARTICIPATION**
- 6. ADJOURNMENT**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. Legislative Priorities
- b. Budget Items for 2022

HOW THE PUBLIC CAN PARTICIPATE IN THIS VIRTUAL COMMITTEE MEETING:

Phone into Microsoft Teams meeting at: (907) 519-0237

Then enter the Conference ID Number: 613 778 544#

To attend telephonically please dial in using the following conference bridge:

Conference Bridge Phone Number: (907) 273-5190

Participant Code – 721227#

Links to recorded videos of the Budget and Finance Committee Meeting can be found on the Municipal Meetings page ([Municipal Meetings](#)) by clicking on the “view media” link next to the corresponding meeting date.

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