



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

September 16, 2021 12:00 PM – 1:00 PM
City Hall, Assembly Conference Room #155
632 West 6th Avenue
Anchorage, AK 99501

Assembly Member Dunbar, Chair

Assembly Member Quinn-Davidson, Vice Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A.** Update from Assembly Budget Analyst – Desirea Camacho
 - B.** Report from the Budget Advisory Commission – Lindsay Hobson, Chair
 - C.** Update on 2021 and 2022 Budgets – Karl Raszkievicz, OMB Director
 - a. Monthly Budget to Actuals Report
 - b. Status of 2022 Budget Process, including proposed 5% reductions by department
 - D.** MOA Financial Status – Travis Frisk, CFO
 - a. Monthly Revenue Report from Treasury
 - b. Impacts of COVID-19 on revenue
 - E.** COVID Relief Funds – Portia Noble, Director of Community Engagement
 - a. CARES Act Funds
 - b. 2021 American Recovery Plan (ARPA)
 - F.** Other Business
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A.** Legislative Priorities
 - B.** Budget Items for 2022
- 5. AUDIENCE PARTICIPATION**
- 6. ADJOURNMENT**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. Legislative Priorities
- b. Budget Items for 2022

To attend telephonically please dial in using the following conference bridge:
Conference Bridge Phone Number: (907) 273-5190
Participant Code – 721227#

Links to YouTube videos of the Budget and Finance Committee Meeting can be found on the Municipal Meetings page ([Municipal Meetings](#)) by clicking on the “view media” link next to the corresponding meeting date. “View media” links are posted at least one hour before the scheduled meeting time and remain archived for future viewing.

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