



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

July 15, 2021 12:00 PM – 1:30 PM
City Hall, Assembly Conference Room #155
632 West 6th Avenue
Anchorage, AK 99501

Assembly Member Dunbar, Chair

Assembly Member Quinn-Davidson, Vice Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A.** Report from the Budget Advisory Commission – Alyssa Rodrigues, Chair
 - B.** Update on 2020 and 2021 Budgets – Karl Raszkievicz, Acting OMB Director
 - a. 2020 Year End Budget to Actuals
 - b. Monthly Budget to Actuals Report
 - c. Proposed 5-8% cuts per department
 - d. 25% property tax reduction for business owners impacted by COVID
 - C.** MOA Financial Status – Travis Frisk, CFO
 - a. Monthly Revenue Report from Treasury
 - b. Impacts of COVID-19 on Revenue
 - D.** Operating funds for proposed Mass Shelter – Dr. John Morris
 - E.** COVID Relief Funds – Craig Campbell, Mayor’s Chief of Staff
 - a. CARES Act Funds
 - b. 2021 American Recovery Plan (ARP)
 - F.** Other Business
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A.** Legislative Priorities
 - B.** Budget Items for 2022
- 5. AUDIENCE PARTICIPATION**
- 6. ADJOURNMENT**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. Legislative Priorities
- b. Budget Items for 2022