



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

April 15, 2021 1:00 PM – 2:00 PM
Virtual Committee Meeting via Microsoft Teams

Assembly Member LaFrance, Chair

Assembly Member Perez-Verdia, Vice-Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A.** Report from the Budget Advisory Commission – Alyssa Rodrigues, Chair
 - B.** COVID Relief Funds – Jason Bockenstedt, Mayor’s Chief of Staff
 - a. CARES Grant Programs
 - b. Areawide General Fund 101000 Programs
 - c. Emergency Rental Assistance (\$35M) Update
 - d. 2021 American Recovery Plan (ARP)
 - i. Impact to local contribution to ASD
 - C.** Update on 2020 and 2021 Budgets – Lance Wilber, OMB Director
 - a. 2020 Year End Budget to Actuals
 - b. Monthly Budget to Actuals Report
 - c. Impacts of COVID-19 on Budget
 - D.** MOA Financial Status – Alex Slivka, CFO
 - a. 2020 Year End Revenue Report from Treasury
 - b. Monthly Revenue Report from Treasury
 - c. Impacts of COVID-19 on Revenue
 - E.** Other Business
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A.** Legislative Priorities
 - B.** Budget Items for 2022
- 5. AUDIENCE PARTICIPATION**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

6. ADJOURNMENT

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. Legislative Priorities
- b. Budget Items for 2022

HOW THE PUBLIC CAN PARTICIPATE IN THIS VIRTUAL COMMITTEE MEETING:

Phone into Microsoft Teams meeting at: (907) 519-0237

Then enter the Conference ID Number: 759 001 363#

Note: In case of Microsoft Teams failure, the meeting will resume using the following conference bridge: Conference Bridge Phone Number – (907) 273-5190 with Participant Code – 721227#

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