



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

February 18, 2021 1:00 PM – 2:00 PM
Virtual Committee Meeting via Microsoft Teams

Assembly Member LaFrance, Chair

Assembly Member Perez-Verdia, Vice-Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A.** Report from the Budget Advisory Commission – Alyssa Rodrigues, Chair
 - B.** COVID Recovery Plan
 - a. CARES Grant Programs
 - b. Fund 101000 Programs
 - c. Emergency Rental Assistance (\$35M) Update
 - d. Pending Legislation
 - C.** Update on 2020 and 2021 Budgets – Lance Wilber, OMB Director
 - a. Monthly Budget to Actuals Report
 - b. Impacts of COVID-19 on budget
 - D.** MOA Financial Status – Alex Slivka, CFO
 - a. Monthly Revenues Report from Treasury
 - b. Revenue impacts of COVID-19
 - E.** AR 2021-47, a resolution appropriating fund balance in an amount not to exceed \$22,436,406 to continue programs approved in the priority areas and framework for allocation of the COVID-19 Relied Funds Programs
 - F.** Other Business
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A.** Legislative Priorities
 - B.** FY 2021 1st Quarter Budget Revisions, Committee related requests
 - C.** Budget Items for 2022

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

5. AUDIENCE PARTICIPATION
6. ADJOURNMENT

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. Legislative Priorities
- b. Budget Items for 2022

HOW THE PUBLIC CAN PARTICIPATE IN THIS VIRTUAL COMMITTEE MEETING:

Phone into Microsoft Teams meeting at: (907) 519-0237

Then enter the Conference ID Number: 541 999 943#

Note: In case of Microsoft Teams failure, the meeting will resume using the following conference bridge: Conference Bridge Phone Number – (907) 273-5190 with Participant Code – 721227#

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