



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting AGENDA

May 14, 2020, 12:00 pm – 1:00 pm
Virtual Committee Meeting via Microsoft Teams

Assembly Member LaFrance, Chair

Assembly Member Perez-Verdia, Vice-Chair

- 1. CALL TO ORDER**
- 2. INTRODUCTIONS**
- 3. NEW BUSINESS**
 - A. UPDATE ON 2020 BUDGET – Lance Wilber, OMB Director**
 - a. Monthly Budget to Actuals Report
 - b. Impacts of COVID-19 on budget
 - c. CARES Act funding – Corona Virus Relief Fund
 - B. 2021 BUDGET SCHEDULE – Lance Wilber, OMB Director**
 - C. MOA FINANCIAL STATUS – Alex Slivka, CFO**
 - a. Monthly Revenues Report from Treasury
 - b. Revenue impacts of COVID-19
 - D. REPORT FROM THE BUDGET ADVISORY COMMISSION – Nolan Klouda, Chair**
 - E. SCOPE AND STATUS OF PAY CORRECTION LIABILITY – Bill Falsey, Municipal Manager**
 - F. AR 2020-152, Life Cycle Replacements and moving SAP HEC in-house**
 - G. OTHER BUSINESS**
- 4. COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES**
 - A. Legislative Priorities
 - B. Budget Items for 2021
- 5. AUDIENCE PARTICIPATION**
- 6. ADJOURNMENT**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Utilities and the Anchorage School District.

ANNUAL LIST OF COMMITTEE LEGISLATIVE AND BUDGET PRIORITIES

- a. Legislative Priorities
- b. Budget Items for 2021

HOW THE PUBLIC CAN PARTICIPATE IN THIS VIRTUAL COMMITTEE MEETING:

Phone into Microsoft Teams meeting at: (907) 519-0237

Then enter the Conference ID Number: 732 546 606#

Note: In case of Microsoft Teams failure, the meeting will resume using the following conference bridge: Conference Bridge Phone Number – (907) 273-5190 with Participant Code – 721227#

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