

Amendment to Revised 2020 Operating Budget

AR 2020-94

Submitted by: Assembly Member Kennedy

PROPOSED AMENDMENT <input type="checkbox"/> INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/> NEUTRAL

Department: Anchorage Health Department, Human Services Division, Chugiak-Eagle River Senior Center

Amount: \$23,000.00

Description of amendment:

The Chugiak-Eagle River Senior Center has a deficit in their operating contract of \$23,000/year, so this amendment would balance their operating budget.

Revenue Source to Pay Cost?

Amount: \$23,000.00

Specific revenue source to pay amendment's cost:

Anchorage Health Department Operating Budget

Amendment to Revised 2020 Operating Budget

AR 2020-94

Submitted by: Assembly Member Constant

PROPOSED AMENDMENT <input type="checkbox"/> INCREASE <input type="checkbox"/> DECREASE <input checked="" type="checkbox"/> NEUTRAL

Department: Parks and Recreation, Office of Economic and Community Development

Amount: \$180,000 \$90,000 Parks and Recreation, \$90,000 OECD

Description of amendment:

This amendment is to fund camp outreach and abatement, to utilize mass shelter and protect public health during the COVID-19 emergency.

Revenue Source to Pay Offset Cost?

Amount: \$180,000

Specific revenue source to pay amendment's cost:

Anchorage Health Department funds appropriated for mass shelter in the budget approved November 2019. Shelter for two months has been paid for through emergency appropriation and is anticipated to be reimbursed via Federal funding so budgeted funds are redirected from mass shelter to outreach and abatement.
