

Elections Actuals Info from SAP and PeopleSoft				*Switch to SAP Sept-2017	*First Vote by Mail election in 2018		
	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual
Subtotal - Labor	\$ 114,558.27	\$ 136,590.60	\$ 94,015.81	\$ 124,218.85	\$ 276,810.90	\$ 108,650.82	\$ 48,254.53
Subtotal - Non Labor	\$ 341,672.74	\$ 467,489.93	\$ 513,365.13	\$ 505,002.74	\$ 924,319.46	\$ 881,972.43	\$ 920,854.83
Contributions to Other Funds			\$ 1,202,776.00	\$ 50,000.00	\$ 57,736.70	\$ -	\$ 34,017.50
Total	\$ 456,231.01	\$ 604,080.53	\$ 1,810,156.94	\$ 679,221.59	\$ 1,258,867.06	\$ 990,623.25	\$ 1,003,126.86
Total Minus Contributions to Other Funds	\$ 456,231.01	\$ 604,080.53	\$ 607,380.94	\$ 629,221.59	\$ 1,201,130.36	\$ 990,623.25	\$ 969,109.36
Infrastructure Costs		\$ 12,663.00	\$ 244,956.65	\$ 306,165.83	\$ 499,686.37	\$ 195,118.36	\$ 185,158.80
Total Minus Contributions to Other Funds and Minus VBM Infrastructure Costs	\$ 456,231.01	\$ 591,417.53	\$ 362,424.29	\$ 323,055.76	\$ 701,443.99	\$ 795,504.89	\$ 783,950.56
Average for last four years of poll-based	\$ 433,282.15						
Average for three years of VBM	\$ 760,299.81						
Average cost per election (4) in three years of VBM	\$ 570,224.86						