



April 1, 2014 Ballot Proposition FACT SHEET



Proposition #2 - Areawide Emergency Medical Services, Public Safety and Public Transportation \$1,793,000

Projects

Public Safety and Emergency Medical Services

| | |
|-------------------------------|-----------|
| Ambulance Replacement | \$520,000 |
| School Zone Safety | \$500,000 |
| Bridge and Dam Rehabilitation | \$200,000 |

Public Transportation

| | |
|----------------------------------------------------|-----------|
| Bus Stop Improvements | \$ 80,000 |
| Fleet Replacement/Maintenance/Improvements | \$399,000 |
| Management Information/Automated Operating Systems | \$ 30,000 |
| Transit Centers and Facilities | \$ 64,000 |

Total \$1,793,000

Public Safety and Emergency Medical Services Project Descriptions

Ambulance Replacement - \$520,000

Programmed replacement of the Areawide EMS MICU ambulances to provide basic and advanced life support services and transport patients throughout the Municipality of Anchorage. Ambulances are heavily used and incur high levels of mileage and are replaced approximately every 7 years.

School Zone Safety - \$500,000

This project will upgrade school zone signage, signals and markings to meet Federal, State and local requirements and install improvements for the school walking routes.

Bridge and Dam Rehabilitation - \$200,000

This funding will identify and begin rehabilitation on the aging bridges and dams that require safety and structural rehabilitation.

Public Transportation Project Descriptions

Note: Bond proceeds will provide a 20% match to Federal funds that will be available to help fund each project.

Bus Stop Improvements - \$80,000

Funding will upgrade bus stops to meet federally mandated Americans with Disabilities Act (ADA) requirements and operational needs such as shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths.

Fleet Replacement/Maintenance/Improvements - \$399,000

Funding will replace old People Mover buses, AnchorRIDES, Vanpool and support vehicles, which help reduce maintenance costs. Maintenance funds are for major repair of the paratransit fleet and major items for the fixed route fleet. Other fleet improvements include issue and collection systems, ticket reader, camera systems, mobile display terminals and vehicle communication and locations systems.

Management Information and Automated Operating Systems - \$30,000

Project will upgrade and purchase information systems necessary for efficient management of the system, such as customer real-time information, automated telephone, GIS/transit operating systems integration, automated ticketing, smart farboxes, web-based interfaces and computerized dispatch system.



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Transit Centers and Facilities - \$64,000

This project supports an ongoing effort to provide major transit facilities at town centers and major destinations. The Anchorage 2020 and Anchorage Bowl Comprehensive Plan identified a network of Town Centers intended to function as focal points for community activities with a mix of retail, residential and public services and facilities, with pedestrian connections to surrounding neighborhoods and transit.

Costs Associated with Bond Approval

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|---------------------------------------------------|-------------|
| Bond Principal Amount | \$1,793,000 |
| Estimated Annual Cost of Debt Service | \$143,875 |
| Annual Increased Operations and Maintenance Costs | \$47,000 |

Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

| | |
|----------------------------------|--------|
| To Retire Debt | \$0.43 |
| Operations and Maintenance Costs | \$0.14 |

**For further information: Gary Jones, Capital Projects Coordinator, 343-8446
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Fire Chief P.C. Bushue, Anchorage Fire department, 267-4936**

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 1, 2014 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.