



April 3, 2018 Ballot Proposition FACT SHEET

Proposition #7 - Areawide Facilities Capital Improvements \$1,407,000

Projects

Anchorage Senior Center Facility Improvements	\$100,000
Chugiak Senior Center Adult Day Services-Replace Fence and Deck with Concrete Patio	\$ 117,000
Chugiak-Eagle River Library Facility Improvements	\$ 90,000
Loussac Library Security Improvements	\$500,000
Animal Control Roof Replacement	<u>\$600,000</u>
Total	\$1,407,000

Project Descriptions

Anchorage Senior Center Facility Improvements - \$100,000

This project will include carpet replacement, upgrades to restrooms to meet ADA standards and audio/visual equipment in the ballroom.

Chugiak Senior Center Adult Day Services-Replace Fence and Deck with Concrete Patio - \$117,000

This project will replace the degraded and difficult to use deck with a concrete patio and raised flower beds allowing clients to move safely. The project will also include replacement of the wooden fence enclosure.

Chugiak-Eagle River Library Facility Improvements - \$90,000

This funding will be used to purchase and install an Automated Materials Handling (AMH) system at the Chugiak-Eagle River Library, the second busiest library location. Due to the high volume of materials that come and go from the Chugiak-Eagle River Library, staff spend a disproportionate amount of time behind the scenes processing materials, and less time providing more in-demand services to the community. With the use of AMH the staff will have more time to give direct service to customers, such as: helping them find materials, use computers, developing programs, and conducting outreach to community partners namely schools, senior centers and non-profits. Automated handling would save approximately 15 hrs/week of staff time and would pay for itself in four years.

Loussac Library Security Improvements - \$500,000

This project would include the installation of a digital color camera system on each floor of Loussac Library. There are almost a million visits to Anchorage libraries each year, with most visitors going to the Loussac Library. In the first half of 2017, there have been double the number of trespasses, increases in theft and vandalism as the same period in 2016. Given the number of nooks and crannies throughout the library it is not possible to physically patrol the entire building. An upgraded security system and an increase in the number of cameras would allow staff and security to catch criminal behavior and trespass offenders while assisting the Anchorage Police Department investigate incidences.

Animal Control Roof Replacement - \$600,000

The Animal Control Facility is thirty-two years old and has the original roof which has reached its useful life and is now in very poor condition. This roof has required numerous roof repairs to patch leaks in recent years due to its deteriorated condition and needs to be replaced including code upgrades.

Costs Associated with Bond Approval

Bond Principal Amount	\$1,407,000
Estimated Annual Cost of Debt Service	\$101,251
Annual Increased Operations and Maintenance Costs	\$0

Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

To Retire Debt	\$0.28
Operations and Maintenance Costs	\$0.00



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For further information: Melinda Freemon, Health & Human Services Director, 343-4650
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Mary Jo Torgeson, Library Director, 343-2892

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 3, 2018 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.