



April 4, 2017 Ballot Proposition FACT SHEET

Proposition #2 - Areawide Emergency Medical Services, Public Safety and Public Transportation \$1,654,000

Projects

Public Safety and Emergency Medical Services	
New Ambulance Purchase	\$ 650,000
School Zone Safety	\$ 250,000
Public Transportation	
Bus Stop Improvements	\$ 54,000
Rolling Stock – AnchorRIDES and Buses	\$ 375,000
Transit Acquisitions	\$ 325,000
Total	\$1,654,000

Public Safety and Emergency Medical Services Project Descriptions

New Ambulance Purchase - \$650,000

Acquisition of two (2) new Areawide EMS Ambulances to provide Basic Life Support services and transport patients throughout the Municipality of Anchorage. Ambulances are heavily used and incur high levels of mileage. An increase to the municipal tax cap limitation to pay associated ongoing operations and maintenance costs of staffing vehicles at an annual cost of \$2.3M for 14 EMTs at \$165K each.

School Zone Safety - \$250,000

This project will upgrade and/or modify school zone signage, signals, and markings to meet Federal, State and Local requirements. Projects may also include improvements to the School Walking Routes.

Public Transportation Project Descriptions

Note: Bond proceeds will provide a 20% match to Federal funds that will be available to help fund each project.

Bus Stop Improvements - \$54,000

This project funds upgrading of bus stops and stations to improve safety, meet mandated Americans with Disabilities Act (ADA) requirements and operational needs. Typical expenditures include design and engineering, purchasing bus shelters and furnishings, grading, paving, utility relocation, lighting, curb adjustments, safety items, drainage and construction of paths.

Rolling Stock – AnchorRIDES and Buses - \$375,000

This project funds the replacement and expansion of revenue vehicles (rolling stock) for AnchorRIDES and People Mover programs. The AnchorRIDES vehicles have a 5-year useful life and buses for People Mover have a 12-year useful life.

Transit Acquisitions - \$325,000

This project provides for upgrades and renovations to Transit Facilities. This project includes replacement of the Bus Storage Roof, comprehensive campus security upgrades, and installation of the underground storage tank.

Costs Associated with Bond Approval

Bond Principal Amount	\$1,654,000
Estimated Annual Cost of Debt Service	\$119,025
Annual Increased Operations and Maintenance Costs	\$2,310,000



April 4, 2017 Ballot Proposition FACT SHEET

Estimated Annual Property Tax Increase for \$100,000 of Assessed Property Value:

To Retire Debt	\$0.33
Operations and Maintenance Costs	\$6.41

For further information: Fire Chief LeBlanc, Anchorage Fire Department, 267-4945
Gary Jones, Capital Projects Coordinator, 343-8446
Abul Hassan, Director, Public Transportation, 343-8484

It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 4, 2017 will be used to make capital improvements as noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or adjustments related to the above projects.