

Statistical Section

STATISTICAL SECTION

The **Financial Trend Data** presented in Tables 1-6 is provided to help understand and assess how our financial position has changed over the past five years.

The **Revenue Capacity Data** presented in Tables 7-12 is provided to help understand and assess our ability to generate own-source revenues, such as property taxes.

The **Debt Capacity Data** presented in Tables 13-17 is provided to help understand and assess our debt burden and ability to issue additional debt in the future.

The **Demographic and Economic Information** presented in Tables 18-19 is provided to help understand our demographic and economic environment and facilitate comparisons of financial statement information over time.

The **Operating Information** presented in Tables 20-21 is provided to help understand our operations and resources as well as provide a context for understanding and assessing our economic condition.

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MUNICIPALITY OF ANCHORAGE, ALASKA

Net Assets By Component
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year						
	2008	As Restated 2007	2006	2005	2004	2003	2002
Governmental activities:							
Invested in capital assets, net of related debt	\$ 2,593,651,856	\$ 2,549,539,076	\$ 2,537,136,632	\$ 2,485,270,733	\$ 2,472,454,545	\$ 2,491,806,336	\$ 2,524,921,113
Restricted	244,060,749	259,806,239	241,714,127	212,619,180	214,684,422	210,664,439	186,928,803
Unrestricted	(124,956,677)	(103,725,438)	(77,746,279)	(84,043,560)	(87,866,060)	(100,957,081)	(75,930,173)
Total governmental activities net assets	<u>\$ 2,712,755,928</u>	<u>\$ 2,705,619,877</u>	<u>\$ 2,701,104,480</u>	<u>\$ 2,613,846,353</u>	<u>\$ 2,599,272,907</u>	<u>\$ 2,601,513,694</u>	<u>\$ 2,635,919,743</u>
Business-type activities:							
Invested in capital assets, net of related debt	\$ 416,812,027	\$ 397,162,624	\$ 388,614,000	\$ 318,829,727	\$ 257,844,237	\$ 277,360,904	\$ 234,298,478
Restricted	124,717,122	101,772,016	105,727,434	103,454,088	98,379,013	67,696,691	58,145,668
Unrestricted	64,631,997	54,823,246	50,592,777	88,048,950	101,389,544	74,793,074	103,192,210
Total business-type activities net assets	<u>\$ 606,161,146</u>	<u>\$ 553,757,886</u>	<u>\$ 544,934,211</u>	<u>\$ 510,332,765</u>	<u>\$ 457,612,794</u>	<u>\$ 419,850,669</u>	<u>\$ 395,636,356</u>
Total primary government:							
Invested in capital assets, net of related debt	\$ 3,010,463,883	\$ 2,946,701,700	\$ 2,925,750,632	\$ 2,804,100,460	\$ 2,730,298,782	\$ 2,769,167,240	\$ 2,759,219,591
Restricted	368,777,871	361,578,255	347,441,561	316,073,268	313,063,435	278,361,130	245,074,471
Unrestricted	(60,324,680)	(48,902,192)	(27,153,502)	4,005,390	13,523,484	(26,164,007)	27,262,037
Total primary government net assets	<u>\$ 3,318,917,074</u>	<u>\$ 3,259,377,763</u>	<u>\$ 3,246,038,691</u>	<u>\$ 3,124,179,118</u>	<u>\$ 3,056,885,701</u>	<u>\$ 3,021,364,363</u>	<u>\$ 3,031,556,099</u>

Notes: In 2007, Anchorage Community Development Authority (ACDA) and Alaska Center for the Performing Arts (ACPA) were reclassified from blended component units to discretely presented component units. As a result, the ACDA and ACPA net assets will not be included as part of the totals for 2007 and subsequent years.

In 2007, the Cooperative Services Authority was reclassified from a discretely presented component unit to a blended component unit.

Net assets for 2007 Business-type activities have been restated for a prior period adjustment to the Port. Refer to Note 6.

This table is presented from 2002, when Anchorage implemented GASB Statement 34.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Change in Net Assets
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year						
	2008	As Restated 2007	2006	2005	2004	2003	2002
Expenses:							
Governmental activities:							
General government	\$ 34,055,394	\$ 40,462,811	\$ 44,414,290	\$ 33,149,639	\$ 28,412,366	\$ 32,474,401	\$ 39,514,625
Fire services	78,741,178	72,220,757	39,818,913	82,517,923	55,208,871	48,198,463	53,757,939
Police services	99,833,510	87,247,323	52,291,313	98,669,291	69,371,463	61,282,774	67,287,822
Health and human services	26,458,471	25,972,527	25,045,197	31,155,930	24,312,243	30,287,357	36,166,795
Economic & community development	74,829,162	70,057,933	62,090,686	47,652,399	46,849,814	-	-
Public transportation	28,522,303	27,579,961	24,039,863	21,162,017	20,283,370	17,611,333	17,611,047
Public works	53,203,163	80,368,055	92,686,550	60,434,830	37,096,194	184,797,027	22,743,616
Education	212,266,737	200,028,978	184,566,884	170,393,368	154,278,770	144,095,089	142,419,697
Maintenance and operations of roads and facilities	35,404,978	30,325,886	32,036,221	27,657,703	26,663,041	27,312,986	25,221,296
Interest on long-term debt	29,822,096	29,613,108	29,723,363	21,568,745	19,944,303	20,075,030	19,411,686
Total governmental activities expenses	<u>673,136,992</u>	<u>663,877,339</u>	<u>586,713,280</u>	<u>594,361,845</u>	<u>482,420,435</u>	<u>599,275,425</u>	<u>457,818,946</u>
Business-type activities:							
Water	39,388,902	36,269,883	37,215,822	35,840,802	31,739,512	27,353,319	27,144,704
Wastewater	31,803,895	28,457,829	28,187,998	26,702,698	24,452,663	21,222,484	20,128,260
Electric	90,760,462	78,901,165	99,850,090	101,351,360	93,047,721	83,461,874	77,971,266
Port	11,533,424	10,710,625	10,076,243	9,676,376	8,165,915	7,394,998	6,939,378
Municipal airport	3,229,657	2,980,806	2,983,778	2,569,643	2,152,012	2,040,292	2,191,356
Solid waste	15,555,914	17,261,224	14,250,955	13,613,706	13,086,817	12,883,742	14,096,344
Refuse	7,367,979	6,548,379	6,304,451	5,938,896	5,902,024	5,669,170	5,710,857
Cooperative Services Authority	1,314,503	1,255,318	-	-	202,210	-	-
Anchorage Community Development Authority	-	-	6,533,183	5,304,643	4,731,366	4,619,659	4,243,346
Alaska Center for the Performing Arts	-	-	1,986,912	1,934,907	1,726,324	1,793,186	1,705,129
Total business-type expenses	<u>200,954,736</u>	<u>182,385,229</u>	<u>207,389,432</u>	<u>202,933,031</u>	<u>185,206,564</u>	<u>166,438,724</u>	<u>160,130,640</u>
Total primary government expenses	<u>\$ 874,091,728</u>	<u>\$ 846,262,568</u>	<u>\$ 794,102,712</u>	<u>\$ 797,294,876</u>	<u>\$ 667,626,999</u>	<u>\$ 765,714,149</u>	<u>\$ 617,949,586</u>
Program revenues: (see also Table 3)							
Governmental activities:							
Charges for services	\$ 65,763,895	\$ 73,976,441	\$ 70,933,148	\$ 76,681,737	\$ 54,296,556	48,495,723	46,155,906
Operating grants and contributions	47,769,996	34,531,461	53,470,466	29,048,223	25,158,092	44,299,109	59,264,178
Capital grants and contributions	68,209,477	61,844,863	48,274,799	18,358,385	12,275,783	11,714,829	11,045,522
Total governmental activities program revenues	<u>181,743,368</u>	<u>170,352,765</u>	<u>172,678,413</u>	<u>124,088,345</u>	<u>91,730,431</u>	<u>104,509,661</u>	<u>116,465,606</u>
Business-type activities:							
Charges for services	227,754,831	215,858,228	231,062,446	225,779,021	206,386,340	179,533,964	163,113,176
Operating grants and contributions	1,615,050	1,600,351	975,495	-	407,337	152,806	3,043,512
Capital grants and contributions	39,135,924	5,666,752	7,555,178	4,137,718	2,303,543	3,897,033	11,672,890
Total business-type activities expenses	<u>268,505,805</u>	<u>223,125,331</u>	<u>239,593,119</u>	<u>229,916,739</u>	<u>209,097,220</u>	<u>183,583,803</u>	<u>177,829,578</u>
Total primary government program revenues	<u>\$ 450,249,173</u>	<u>\$ 393,478,096</u>	<u>\$ 412,271,532</u>	<u>\$ 354,005,084</u>	<u>\$ 300,827,651</u>	<u>\$ 288,093,464</u>	<u>\$ 294,295,184</u>
Net (Expense)/Revenue							
Governmental activities	\$(491,393,624)	\$(493,524,574)	\$(414,034,867)	\$(470,273,500)	\$(390,690,004)	(494,765,764)	(341,353,340)
Business-type activities	67,551,069	40,740,102	32,203,687	26,983,708	23,890,656	17,145,079	17,698,938
Total primary government net expense	<u>\$(423,842,555)</u>	<u>\$(452,784,472)</u>	<u>\$(381,831,180)</u>	<u>\$(443,289,792)</u>	<u>\$(366,799,348)</u>	<u>\$(477,620,685)</u>	<u>\$(323,654,402)</u>

MUNICIPALITY OF ANCHORAGE, ALASKA

Change in Net Assets
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year						
	2008	As Restated 2007	2006	2005	2004	2003	2002
General revenues and other changes in net assets:							
Governmental activities:							
Taxes:							
Property taxes	\$ 435,202,824	\$ 381,995,766	\$ 392,314,240	\$ 362,963,283	\$ 333,690,024	\$ 311,917,530	\$ 292,396,169
Motor vehicle taxes	10,535,938	10,291,028	10,021,797	9,962,376	10,131,578	9,617,492	10,123,166
Lodging taxes	22,173,862	20,209,303	19,093,196	11,933,792	11,680,274	10,287,972	11,007,248
Tobacco taxes	16,658,407	16,560,416	17,676,774	14,060,448	8,631,780	4,734,327	5,349,091
Assessments in lieu of taxes	2,086,576	1,775,622	16,200,594	14,933,858	9,181,929	6,608,739	6,570,767
Grants and entitlements not restricted to specific programs	15,112,751	13,536,127	-	-	-	-	-
Investment earnings (loss)	(47,269,808)	33,098,513	39,161,900	15,590,837	18,162,086	30,409,566	(5,065,814)
Other	-	-	-	-	(3,494,292)	858,959	1,363,556
Transfers	21,042,141	20,573,196	6,824,493	598,704	465,838	1,603,773	(495,778)
Special item - NPO/OPEB write-off	22,986,984	-	-	-	-	-	-
Retroactive infrastructure capitalization	-	-	-	54,803,648	-	84,321,357	-
Total governmental activities	<u>498,529,675</u>	<u>498,039,971</u>	<u>501,292,994</u>	<u>484,846,946</u>	<u>388,449,217</u>	<u>460,359,715</u>	<u>321,248,405</u>
Business-type activities:							
Investment earnings	1,796,671	12,399,226	9,222,252	6,505,202	2,276,444	1,934,832	3,843,173
Other	-	-	-	-	109,211	43,121	178,460
Regulatory adjustment	-	-	-	19,852,555	11,951,652	6,695,054	(5,968,283)
Special item - NPO/OPEB write-off	4,097,662	-	-	-	-	-	-
Transfers	(21,042,141)	(20,573,196)	(6,824,493)	(598,704)	(465,838)	(1,603,773)	495,778
Total business-type activities	<u>(15,147,808)</u>	<u>(8,173,970)</u>	<u>2,397,759</u>	<u>25,759,053</u>	<u>13,871,469</u>	<u>7,069,234</u>	<u>(1,450,872)</u>
Total primary government	<u>\$ 483,381,867</u>	<u>\$ 489,866,001</u>	<u>\$ 503,690,753</u>	<u>\$ 510,605,999</u>	<u>\$ 402,320,686</u>	<u>\$ 467,428,949</u>	<u>\$ 319,797,533</u>
Change in net assets:							
Governmental activities	\$ 7,136,051	\$ 4,515,397	\$ 87,258,127	\$ 14,573,446	\$ (2,240,787)	\$ (34,406,049)	\$ (20,104,935)
Business-type activities	52,403,261	32,566,132	34,601,446	52,742,761	37,762,125	24,214,313	16,248,066
Total primary government	<u>\$ 59,539,312</u>	<u>\$ 37,081,529</u>	<u>\$ 121,859,573</u>	<u>\$ 67,316,207</u>	<u>\$ 35,521,338</u>	<u>\$ (10,191,736)</u>	<u>\$ (3,856,869)</u>

Notes: In 2004, the Cooperative Services Authority (CSA) was established as a fund and function of Anchorage. In 2005 it was classified as a discreet component unit.

In 2004, the Cultural and Recreation Services Department was combined with the Economic and Community Development Department.

In 2007, Alaska Community Development Authority (ACDA) and Alaska Center for the Performing Arts (ACPA) were reclassified from blended component units to discretely presented component units.

As a result, the ACDA and ACPA expenses, revenues, and net assets will not be included as part of totals for 2007 and subsequent years.

In 2007, the Cooperative Services Authority was reclassified from a discretely presented component unit to a blended component unit.

This table is presented from 2002, when Anchorage implemented GASB Statement 34.

Amounts for 2007 have been restated to include a prior period adjustment to the Port. Refer to Note 6.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Charges for Services by Function/Program
Last Seven Fiscal Years
(accrual basis of accounting)

	Fiscal Year						
	2008	2007	2006	2005	2004	2003	2002
Program revenues - charges for services:							
Governmental activities:							
General government	\$ 16,169,865	\$ 13,310,411	\$ 12,030,314	\$ 11,525,168	\$ 14,016,015	\$ 11,628,477	\$ 7,004,896
Fire services	8,864,033	8,267,074	7,672,974	6,636,585	5,655,912	4,827,098	4,996,684
Police services	18,649,891	21,147,627	17,614,934	12,707,148	9,784,179	9,372,528	7,944,839
Health and human services	3,669,266	3,715,952	3,787,127	4,334,673	3,781,694	3,600,320	3,571,237
Economic & community development	5,406,449	7,666,960	7,555,914	6,278,744	5,817,018	3,252,157	3,021,068
Public transportation	4,545,387	3,987,108	3,941,306	3,250,901	3,002,525	2,494,514	2,427,133
Public works	8,256,833	15,136,381	16,911,964	30,394,761	10,332,321	11,430,058	14,899,123
Maintenance and operations of roads and facilities	202,171	744,928	1,418,615	1,553,757	1,906,892	1,890,571	2,290,926
Total governmental activities	<u>65,763,895</u>	<u>73,976,441</u>	<u>70,933,148</u>	<u>76,681,737</u>	<u>54,296,556</u>	<u>48,495,723</u>	<u>46,155,906</u>
Business-type activities:							
Water	43,613,176	43,870,404	39,545,747	38,473,142	33,397,222	28,773,495	26,673,203
Wastewater	35,151,553	35,157,366	31,269,830	28,746,892	26,590,207	24,489,897	24,271,600
Electric	108,272,636	100,606,033	115,656,934	117,032,992	107,656,289	90,100,903	77,644,481
Port	12,574,534	11,768,704	11,881,314	11,793,322	10,284,368	9,109,782	5,744,707
Municipal airport	1,289,585	1,235,026	1,196,622	1,111,842	1,055,742	927,573	1,007,230
Solid waste	18,197,048	15,493,404	15,185,485	15,593,309	15,722,106	15,502,159	17,285,331
Refuse	8,013,803	7,177,811	6,785,718	6,596,336	6,033,272	5,603,363	5,664,885
Cooperative Services Authority	642,496	549,480	-	-	-	-	-
Anchorage Community Development Authority	-	-	5,361,114	5,335,641	4,951,013	4,347,489	4,212,113
Alaska Center for the Performing Arts	-	-	1,244,739	1,095,545	696,121	679,303	609,626
Total business-type activities	<u>227,754,831</u>	<u>215,858,228</u>	<u>228,127,503</u>	<u>225,779,021</u>	<u>206,386,340</u>	<u>179,533,964</u>	<u>163,113,176</u>
Total primary government	<u>\$ 293,518,726</u>	<u>\$ 289,834,669</u>	<u>\$ 299,060,651</u>	<u>\$ 302,460,758</u>	<u>\$ 260,682,896</u>	<u>\$ 228,029,687</u>	<u>\$ 209,269,082</u>

Notes: In 2007, the Anchorage Community Development Authority and the Alaska Center for the Performing Arts were reclassified from blended component units to discretely presented component units.

In 2007, the Cooperative Services Authority was reclassified from a discretely presented component unit to a blended component unit.

This table is presented from 2002, when Anchorage implemented GASB Statement 34.

Amounts for 2007 have been restated to include a prior period adjustment to the Port. Refer to Note 6.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Fund Balances - Governmental Funds
Last Seven Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year						
	2008	2007	2006	2005	2004	2003	2002
General Fund							
Reserved	\$ 1,297,581	\$ 1,210,130	\$ 2,174,624	\$ 2,702,499	\$ 2,800,697	\$ 5,835,127	\$ 7,228,604
Unreserved - designated	19,782,164	28,613,168	53,275,788	30,278,253	27,843,180	27,742,439	20,145,093
Unreserved - undesignated	4,988,645	12,529,965	16,311,739	13,280,944	12,271,734	7,717,915	15,138,912
Total general funds	<u>26,068,390</u>	<u>42,353,263</u>	<u>71,762,151</u>	<u>46,261,696</u>	<u>42,915,611</u>	<u>41,295,481</u>	<u>42,512,609</u>
All other governmental funds							
Reserved	233,318,362	254,532,582	241,709,679	206,582,469	205,545,886	198,179,612	175,434,621
Unreserved - designated	20,655,423	91,182,914	-	-	-	-	-
Unreserved - undesignated, reported in:							
Special revenue funds	752,158	837,020	7,905,228	10,396,106	12,570,336	16,010,905	16,760,953
Capital project funds	(25,965,198)	2,468,555	88,689,016	87,658,628	41,766,862	23,138,051	38,064,536
Total all other governmental funds	<u>228,760,745</u>	<u>349,021,071</u>	<u>338,303,923</u>	<u>259,883,084</u>	<u>237,328,568</u>	<u>237,328,568</u>	<u>230,260,110</u>
Total governmental funds							
Reserved	234,615,943	255,742,712	243,884,303	209,284,968	208,346,583	204,014,739	182,663,225
Unreserved - designated	40,437,587	91,182,914	53,275,788	30,278,253	27,843,180	27,742,439	20,145,093
Unreserved - undesignated, reported in:							
General fund	4,988,645	12,529,965	16,311,739	13,280,944	12,271,734	7,717,915	15,138,912
Special revenue funds	752,158	837,020	7,905,228	10,396,106	12,570,336	16,010,905	16,760,953
Capital project funds	(25,965,198)	2,468,555	88,689,016	87,658,628	41,766,862	23,138,051	38,064,536
Total governmental funds fund balance	<u>\$ 254,829,135</u>	<u>\$ 362,761,166</u>	<u>\$ 410,066,074</u>	<u>\$ 350,898,899</u>	<u>\$ 302,798,695</u>	<u>\$ 278,624,049</u>	<u>\$ 272,772,719</u>

Notes: In 2002, the Municipality adopted a fund balance designation policy to support the municipal bond rating. This designation is 8.25% of prior year revenues.

In 2003, the Municipality adopted a fund balance designation policy to mitigate the risk of funding shortfalls, stabilize tax rates, and to facilitate long-range planning. The "emergency operations designation" is within a range of 2% to 3% of prior year revenues and is calculated after the 8.25% bond rating designation.

This table is presented from 2002, when Anchorage implemented GASB Statement 34.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Changes in Fund Balance - Governmental Funds
Last Seven Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year						
	2008	2007	2006	2005	2004	2003	2002
Revenues:							
Taxes	\$ 486,293,914	\$ 429,372,924	\$ 455,172,329	\$ 398,135,665	\$ 372,606,202	\$ 344,146,857	\$ 324,217,752
Special assessments	1,159,628	1,250,564	1,287,799	1,717,412	1,650,613	1,297,844	1,284,172
Licenses and permits	10,950,551	12,288,396	13,840,537	13,012,040	12,624,998	11,568,910	10,743,088
Intergovernmental	124,425,213	102,611,734	82,592,145	49,406,608	37,433,876	56,013,938	69,971,256
Charges for services	34,112,140	31,845,148	35,348,493	41,918,152	24,776,906	22,283,909	21,797,570
Fines and forfeitures	8,996,470	10,043,220	5,678,880	9,098,207	6,957,579	6,088,988	5,235,801
Investment income	(47,288,530)	31,072,851	37,853,203	12,455,565	14,727,452	26,915,807	(8,256,977)
Restricted contributions	3,326,186	1,855,989	1,203,042	485,249	1,294,335	52,450	260,530
Other	4,802,460	5,004,863	5,440,632	3,457,580	3,261,388	3,690,183	3,912,262
Total revenues	626,778,032	625,345,689	638,417,060	529,686,478	475,333,349	472,058,886	429,165,454
Expenditures:							
General government	25,049,556	25,927,198	25,864,299	17,373,936	16,514,722	22,961,766	31,171,319
Fires services	76,322,626	69,692,211	63,512,191	58,252,110	50,902,167	45,955,347	44,726,659
Police services	101,537,582	90,424,063	82,191,066	74,316,323	66,316,356	60,157,670	57,980,046
Health and human services	25,953,139	25,043,484	24,360,212	26,190,221	23,765,640	29,841,949	35,628,099
Cultural and recreation services	-	-	-	-	-	23,836,321	23,692,791
Economic and community development	61,635,730	54,158,211	53,881,037	44,120,594	37,949,866	-	-
Public transportation	24,625,761	21,512,366	20,644,987	19,819,015	18,002,811	15,350,897	14,886,117
Public works	26,436,195	23,556,542	20,456,482	16,774,304	14,987,397	29,832,140	19,887,224
Education	212,266,737	200,028,978	185,077,206	170,393,368	154,278,770	144,095,089	142,419,697
Maintenance and operations of roads and facilities	35,830,185	29,719,944	30,028,685	27,206,940	24,357,789	26,892,534	23,844,750
Capital outlay	172,099,343	151,545,463	130,232,159	75,629,256	58,750,450	59,954,574	45,875,719
Debt service							
Principal	30,371,078	29,432,234	34,949,110	30,128,791	27,501,762	25,791,483	24,505,708
Interest	29,269,039	29,342,270	28,066,471	19,837,168	19,652,378	19,227,244	20,751,022
Bond issuance costs	441,158	102,345	2,722,984	1,281,946	843,788	444,379	1,137,292
Total expenditures	821,838,129	750,485,309	701,986,889	581,323,972	513,823,896	504,341,393	486,506,443
Deficiencies of revenues over expenditures	(195,060,097)	(125,139,620)	(63,569,829)	(51,637,494)	(38,490,547)	(32,282,507)	(57,340,989)
Other financing sources (uses):							
Transfers in	71,752,640	47,630,377	47,837,359	20,395,441	24,108,152	22,646,876	16,691,306
Transfers out	(46,779,615)	(27,207,181)	(41,012,866)	(19,996,737)	(25,083,344)	(23,154,015)	(19,307,735)
Contributions to component unit	-	-	-	(300,000)	-	-	-
Bonds issued	60,000,000	54,630,000	110,920,000	198,895,000	73,840,000	35,000,000	127,100,000
Other long-term debt issues	-	-	-	350,000	5,365,000	-	-
Premium on bonds	788,975	1,681,507	33,142	8,504,209	4,226,536	714,292	6,042,090
Payment to bond escrow agent	-	-	-	(109,094,800)	(23,087,336)	-	(75,227,604)
Capital leases	-	-	673,553	-	1,146,807	-	-
Loan Proceeds	175,000	-	-	-	-	-	-
Insurance recoveries	38,720	22,316	41,915	114,300	-	-	-
Sale of capital assets	1,152,346	1,071,446	4,243,901	870,285	2,149,378	2,926,684	1,363,556
Net other financing sources (uses)	87,128,066	77,828,465	122,737,004	99,737,698	62,665,193	38,133,837	56,661,613
Net change in fund balances	\$(107,932,031)	\$(47,311,155)	\$ 59,167,175	\$ 48,100,204	\$ 24,174,646	\$ 5,851,330	\$(679,376)

Notes: In 2004, the Cultural and Recreation Services Department was combined with the Economic and Community Development Department.

This table is presented from 2002, when Anchorage implemented GASB Statement 34.

For years 2007 and later, Municipal Utility/Enterprise Service Assessments have been reclassified from tax revenue to transfers in accordance with GAAP.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Debt Service As a Percentage of Noncapital Expenditures
Last Seven Fiscal Years
(modified accrual basis of accounting)

	Fiscal Year						
	2008	2007	2006	2005	2004	2003	2002
Expenditures:							
General government	\$ 25,049,556	\$ 25,927,198	\$ 25,864,299	\$ 17,373,936	\$ 16,514,722	\$ 22,961,766	\$ 31,171,319
Fires services	76,322,626	69,692,211	63,512,191	58,252,110	50,902,167	45,955,347	44,726,659
Police services	101,537,582	90,424,063	82,191,066	74,316,323	66,316,356	60,157,670	57,980,046
Health and human services	25,953,139	25,043,484	24,360,212	26,190,221	23,765,640	29,841,949	35,628,099
Cultural and recreation services		-	-	-	-	23,836,321	23,692,791
Economic and community development	61,635,730	54,158,211	53,881,037	44,120,594	37,949,866	-	-
Public transportation	24,625,761	21,512,366	20,644,987	19,819,015	18,002,811	15,350,897	14,886,117
Public works	26,436,195	23,556,542	20,456,482	16,774,304	14,987,397	29,832,140	19,887,224
Education	212,266,737	200,028,978	185,077,206	170,393,368	154,278,770	144,095,089	142,419,697
Maintenance and operations of roads and facilities	35,830,185	29,719,944	30,028,685	27,206,940	24,357,789	26,892,534	23,844,750
Capital outlay	172,099,343	151,545,463	126,763,050	75,629,256	58,750,450	59,954,574	45,875,719
Debt service							
Principal	30,371,078	29,432,234	34,949,110	30,128,791	27,501,762	25,791,483	24,505,708
Interest	29,268,039	29,342,270	28,066,471	19,837,168	19,652,378	19,227,244	20,751,022
Bond issuance costs	441,158	102,345	2,722,984	1,281,946	843,788	444,379	1,137,292
Total expenditures	<u>821,837,129</u>	<u>750,485,309</u>	<u>698,517,780</u>	<u>581,323,972</u>	<u>513,823,896</u>	<u>504,341,393</u>	<u>486,506,443</u>
Less:							
Debt Service	60,080,275	58,876,849	65,738,565	51,247,905	47,997,928	45,463,106	46,394,022
Amounts capitalized	155,946,242	104,733,796	78,490,668	87,813,000	48,282,000	43,361,000	41,930,000
Total non-capital expenditures	<u>\$ 605,810,612</u>	<u>\$586,874,664</u>	<u>\$554,288,547</u>	<u>\$442,263,067</u>	<u>\$417,543,968</u>	<u>\$415,517,287</u>	<u>\$398,182,421</u>
 Debt service as a percentage of non-capital expenditures	<u>9.92%</u>	<u>10.03%</u>	<u>11.86%</u>	<u>11.59%</u>	<u>11.50%</u>	<u>10.94%</u>	<u>11.65%</u>

Notes: This table is presented from 2002, when Anchorage implemented GASB Statement 34.

In 2004, Cultural and Recreation services were combined with various other activities into Economic and Community Development Department.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Tax Revenues by Source - Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

<u>Fiscal Year</u>	<u>Real Property</u>	<u>Personal Property</u>	<u>Motor Vehicle</u>	<u>Motor Vehicle Rental</u>	<u>Lodging</u>	<u>Tobacco</u>	<u>PILT & MUSA</u>	<u>Other</u>	<u>Total</u>
2008	393,226,611	37,984,281	5,183,112	5,339,159	22,081,280	16,524,753	-	3,868,142	484,207,338
2007	342,486,565	35,067,327	5,156,698	5,088,735	20,162,405	16,559,744	-	3,075,828	427,597,302
2006	351,930,570	36,852,875	5,283,655	4,756,868	19,021,469	17,662,355	-	3,463,943	438,971,735
2005	324,720,303	34,635,366	5,200,151	4,525,798	11,836,725	14,050,603	-	3,166,719	398,135,665
2004	295,913,480	34,009,541	5,351,524	4,503,742	11,627,259	8,627,333	9,642,123	2,931,200	372,606,202
2003	276,047,056	33,507,415	5,161,320	4,456,172	10,287,972	4,734,327	6,818,520	3,134,075	344,146,857
2002	253,109,459	34,844,763	5,237,900	4,682,406	11,007,248	5,349,091	6,972,333	3,014,552	324,217,752
2001	240,091,214	38,434,176	5,008,303	3,867,013	11,101,361	4,762,237	6,546,100	3,064,359	312,874,763
2000	222,377,444	35,188,498	5,071,956	447,191	10,995,951	5,393,623	6,319,647	2,633,150	288,427,460
1999	215,888,585	32,170,053	4,472,666	-	9,915,069	4,928,758	11,546,280	2,512,685	281,434,096

Notes: Beginning in 2005, local Payment in Lieu of Taxes (PILT) and Municipal Utility Service Assessment (MUSA) payments have been removed from the tax category. "Other" consists of aircraft, tax cost recoveries, and penalties and interest.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA
 Use of Property Taxes
 Last Ten Fiscal Years
 (modified accrual basis of accounting)

<u>Fiscal Year</u>	<u>Anchorage School District Property Taxes</u>	<u>Anchorage School District Enrollment</u>	<u>Property Tax Support Per Pupil</u>	<u>Municipality of Anchorage Property Taxes</u>	<u>Municipality of Anchorage Population</u>	<u>Property Tax Support Per Citizen</u>	<u>Total Property Taxes</u>
2008	\$ 212,165,785	48,440	\$ 4,380	\$ 219,045,107	284,994	\$ 769	\$ 431,210,892
2007	\$ 198,981,074	48,707	\$ 4,085	\$ 178,572,818	283,823	\$ 629	\$ 377,553,892
2006	\$ 184,379,644	49,320	\$ 3,738	\$ 204,403,801	282,813	\$ 723	\$ 388,783,445
2005	\$ 170,080,162	49,182	\$ 3,458	\$ 189,275,507	278,241	\$ 680	\$ 359,355,669
2004	\$ 153,993,490	49,265	\$ 3,126	\$ 175,929,531	277,498	\$ 634	\$ 329,923,021
2003	\$ 144,035,890	49,545	\$ 2,907	\$ 165,518,581	274,003	\$ 604	\$ 309,554,471
2002	\$ 139,237,827	50,029	\$ 2,783	\$ 148,716,395	269,070	\$ 553	\$ 287,954,222
2001	\$ 131,060,303	48,856	\$ 2,683	\$ 147,465,087	264,937	\$ 557	\$ 278,525,390
2000	\$ 122,679,177	48,157	\$ 2,547	\$ 134,886,765	260,283	\$ 518	\$ 257,565,942
1999	\$ 112,983,347	48,116	\$ 2,348	\$ 133,331,877	259,390	\$ 514	\$ 246,315,224

Source: Municipality of Anchorage, Finance Department; Anchorage School District, Annual Financial Report; and the U.S. Census Bureau.

MUNICIPALITY OF ANCHORAGE, ALASKA
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year	Real			Personal Property	Total Taxable Assessed Value	Areawide Tax Rate (mils)
	Residential Property	Commercial Property	Total Real			
2008	\$ 19,467,058,556	\$ 8,706,338,583	\$ 28,173,397,139	\$ 2,407,424,007	\$ 30,580,821,146	7.31
2007	18,938,470,451	7,771,561,687	26,710,032,138	2,559,073,381	29,269,105,519	7.02
2006	17,043,312,074	6,622,078,149	23,665,390,223	2,178,724,534	25,844,114,757	7.59
2005	14,498,860,789	5,682,627,289	20,181,488,078	1,908,057,825	22,089,545,903	8.23
2004	13,802,206,345	5,082,013,558	18,884,219,903	1,843,145,621	20,727,365,524	8.36
2003	12,131,461,007	5,094,240,309	17,225,701,316	1,854,219,932	19,079,921,248	8.87
2002	10,683,301,968	4,539,449,991	15,222,751,959	1,876,558,473	17,099,310,432	9.37
2001	9,467,392,125	4,307,602,373	13,774,994,498	1,885,868,114	15,660,862,612	9.44
2000	8,933,041,016	3,889,445,018	12,822,486,034	1,802,500,841	14,624,986,875	9.72
1999	8,544,630,978	3,692,584,653	12,237,215,631	1,515,269,767	13,752,485,398	9.90

Notes: Anchorage assesses properties at 100% of estimated actual value.

Source: Municipality of Anchorage, assessor's report to the State of Alaska.

MUNICIPALITY OF ANCHORAGE, ALASKA

Property Tax Rates
Last Ten Fiscal Years
(rate per \$1,000 assessed value)

	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
Areawide:										
General Government	0.37	0.23	0.46	0.64	1.10	1.50	1.56	1.24	1.64	2.11
Schools	<u>6.94</u>	<u>6.79</u>	<u>7.13</u>	<u>7.59</u>	<u>7.26</u>	<u>7.37</u>	<u>7.81</u>	<u>8.20</u>	<u>8.08</u>	<u>7.79</u>
Total Areawide	<u>7.31</u>	<u>7.02</u>	<u>7.59</u>	<u>8.23</u>	<u>8.36</u>	<u>8.87</u>	<u>9.37</u>	<u>9.44</u>	<u>9.72</u>	<u>9.90</u>
Former City Service Area	0.00	0.02	0.02	0.01	0.02	0.00	0.02	0.03	0.02	0.02
Chugiak Service Area	0.99	1.00	0.91	1.00	0.89	0.88	0.99	1.00	1.00	1.00
Glen Alps Service Area	2.75	2.75	2.75	2.75	2.75	2.25	2.47	2.76	2.69	2.92
Girdwood Service Area	3.03	4.00	3.97	3.47	3.47	3.39	3.25	3.35	3.40	3.17
Former Borough Roads and Drainage Service Area	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fire Service Area	1.77	1.73	1.76	1.97	1.87	1.64	1.68	1.82	1.61	1.59
Roads and Drainage Service Area	2.60	2.59	2.80	2.75	2.90	3.10	2.97	3.61	3.03	3.28
Limited Service Areas	1.30	1.28	1.21	1.31	1.26	0.99	1.29	1.29	1.29	1.29
Anchorage Metropolitan Police Service Area	2.56	2.60	2.57	2.71	2.37	2.25	2.39	2.40	2.63	2.56
Parks and Recreation Service Area	0.65	0.60	0.56	0.62	0.68	0.74	0.73	0.72	0.74	0.82
Building Safety Service Area	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01
Eagle River/Chugiak Parks & Recreation Service Area	1.08	1.11	1.13	1.17	1.18	0.69	0.69	0.70	0.53	0.53

Source: Municipality of Anchorage, Assembly Ordinances.

MUNICIPALITY OF ANCHORAGE, ALASKA

Principal Property Tax Payers
Current Year and Nine Years Ago

2008		
<u>Taxpayer</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
ACS of Anchorage Inc.	\$ 260,924,339	0.85 %
Calais Company Inc.	139,585,485	0.46
Fred Meyer Stores Inc.	132,937,279	0.43
GCI Communication Corp.	129,315,068	0.42
Galen Hospital Alaska Inc.	123,585,487	0.40
Anchorage Fueling & Svc Co.	115,263,550	0.38
B.P. Exploration (Alaska) Inc.	111,930,658	0.37
Wec 2000A-Alaska LLC	100,637,469	0.33
Hickel Investment Company	98,010,070	0.32
Enstar Natural Gas Company	92,469,804	0.30
	\$ 1,304,659,209	4.27 %
1999		
<u>Taxpayer</u>	<u>Assessed Value</u>	<u>Percentage of Total Assessed Value</u>
Hickel Investment Company	\$ 92,481,606	0.64 %
Carr-Gottstein Associates	85,073,995	0.58
Galen Hospital Alaska Inc.	74,642,509	0.51
Calais Company Inc.	72,237,217	0.50
ARCO	64,214,853	0.44
Federal Express Corp.	59,219,243	0.41
Cook Inlet Region Inc.	56,853,239	0.39
Hilton Hotels Corp.	54,447,291	0.37
B. P. Exploration (Alaska) Inc.	54,411,134	0.37
Seibu Alaska Inc.	53,119,504	0.37
TOTALS	\$ 666,700,591	4.58 %

Notes: Assessed values include both real and personal property.

Source: Municipality of Anchorage, Property Appraisal Division.

MUNICIPALITY OF ANCHORAGE, ALASKA

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year	Collected within the		Collections in Subsequent Years	Total Collections to Date		Outstanding Balance
		Fiscal Year of the Levy	Percentage of Levy		Amount	Percentage of Levy	
2008	438,158,786	430,346,262	98.22%	-	430,346,262	98.22%	7,812,524
2007	386,615,505	378,829,566	97.99%	5,956,003	384,785,569	99.53%	1,829,936
2006	398,955,490	389,483,559	97.63%	9,179,437	398,662,996	99.93%	292,494
2005	357,895,662	353,993,904	98.91%	3,876,005	357,869,909	99.99%	25,753
2004	337,190,170	325,033,543	96.39%	12,140,890	337,174,433	100.00%	15,737
2003	315,403,940	311,915,068	98.89%	3,483,185	315,398,253	100.00%	5,687
2002	299,084,667	298,771,844	99.90%	307,628	299,079,472	100.00%	5,195
2001	279,861,463	277,508,664	99.16%	2,347,677	279,856,341	100.00%	5,122
2000	262,257,722	258,051,374	98.40%	4,200,331	262,251,705	100.00%	6,017
1999	258,141,619	253,456,190	98.18%	4,680,915	258,137,105	100.00%	4,514

Source: Municipality of Anchorage, Treasury Division.

MUNICIPALITY OF ANCHORAGE, ALASKA
 Outstanding Debt by Type
 Last Ten Fiscal Years

Fiscal Year	Governmental Activities						Total Governmental Activities
	General Obligation Bonds	Revenue Bonds (1)	Special Assessment Bonds	Certificates of Participation	Notes and Loans	Capital Lease	
2008	\$ 475,781,420	\$ 156,180,000	\$ -	\$ -	\$ 6,894,000	\$ 4,088,564	\$ 642,943,984
2007	441,657,000	159,175,000	335,000	-	7,060,000	1,558,751	609,785,751
2006	411,256,115	161,725,000	600,000	-	7,160,000	2,014,682	582,755,797
2005	440,262,898	53,620,000	630,000	3,360,000	9,255,000	1,565,243	508,693,141
2004	367,386,459	54,545,000	690,000	6,560,000	5,441,032	1,414,000	436,036,491
2003	334,678,100	56,610,000	895,000	9,615,000	811,270	-	402,609,370
2002	320,699,475	58,575,000	1,020,000	12,530,000	1,613,766	-	394,438,241
2001	281,505,000	60,440,000	1,255,000	16,486,000	630,000	290,013	360,606,013
2000	300,635,000	60,440,000	1,521,000	20,519,000	736,000	412,464	384,263,464
1999	223,580,000	5,185,000	1,932,000	24,478,000	334,000	623,775	256,132,775

Fiscal Year	Business-type Activities				Total Business-Type Activities	Total Primary Government	Ratio of Total Debt to Assessed Value of Property (Table 9)	Total Debt to Population (Table 14)
	General Obligation Bonds	Revenue Bonds	Special Assessment Bonds	Notes and Loans				
2008	\$ 970,177	\$ 375,390,296	\$ -	\$ 114,647,859	\$ 491,008,332	\$ 1,133,952,316	3.71%	\$ 3,979
2007	1,401,428	396,391,269	40,000	98,010,000	495,842,697	1,105,628,448	3.78%	3,895
2006	1,798,224	316,923,801	109,630	84,657,947	403,489,602	873,325,399	3.38%	3,088
2005	8,165,166	334,214,124	186,446	72,107,899	414,673,635	921,366,776	4.45%	3,311
2004	15,997,050	350,440,344	272,363	66,207,324	432,917,081	868,953,572	4.55%	3,131
2003	23,574,244	327,919,068	304,186	52,206,789	404,004,287	806,613,657	4.65%	2,944
2002	30,936,573	343,109,627	397,442	48,256,491	422,700,133	817,138,374	5.22%	3,037
2001	39,340,000	381,980,000	535,000	47,745,796	469,600,796	830,206,809	5.56%	3,134
2000	46,700,000	398,915,000	590,000	38,596,732	484,801,732	869,065,196	5.97%	3,339
1999	54,060,000	415,205,000	695,000	34,839,183	504,799,183	760,931,958	5.71%	2,934

Notes: Details regarding the Anchorage's outstanding debt can be found in the notes to the financial statements. Anchorage routinely issues debt on an annual basis to finance new construction and refund prior existing debt for lower cost.

This schedule excludes debt related to the Anchorage School District, Anchorage's largest component unit.

(1) Includes CIVICVentures revenue bonds as of 2006.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population</u>	<u>Assessed Value</u>	<u>General Obligation Bonds</u>	<u>Less: Available Resources</u>	<u>Net General Obligation Bonds</u>	<u>Ratio of GO Debt to Assessed Value of Property</u>	<u>Net GO Debt Per Capita</u>
2008	284,994	\$ 30,580,821,146	\$ 476,714,180	\$ 1,007,077	\$ 475,707,103	1.56%	\$ 1,669
2007	283,823	29,269,105,519	443,058,428	1,139,219	441,919,209	1.51%	1,557
2006	282,813	25,844,114,757	413,054,339	1,230,134	411,824,205	1.59%	1,456
2005	278,241	22,089,545,903	448,428,064	1,855,430	446,572,634	2.02%	1,605
2004	277,498	20,727,365,524	383,383,509	2,001,815	381,381,694	1.84%	1,374
2003	274,003	19,079,921,248	358,252,344	1,251,452	357,000,892	1.87%	1,303
2002	269,070	17,099,310,432	351,636,048	1,697,550	349,938,498	2.05%	1,301
2001	264,937	15,660,862,612	320,845,000	2,160,030	318,684,970	2.03%	1,203
2000	260,283	14,624,986,875	347,335,000	2,224,969	345,110,031	2.36%	1,326
1999	259,390	13,752,485,398	277,640,000	2,593,672	275,046,328	2.00%	1,060

Notes: This schedule includes all general obligation bonds of Anchorage including both governmental activities and business-type activities.

This schedule excludes the general obligation debt of the Anchorage School District. That debt is reported in Table 15, direct and overlapping debt.

Source: Municipality of Anchorage, Treasury Division.

MUNICIPALITY OF ANCHORAGE, ALASKA

Direct & Overlapping Debt

December 31, 2008

	<u>Debt Outstanding</u>	<u>Percentage Overlap</u>	<u>Share of Direct and Overlapping Debt</u>
Anchorage School District overlapping debt	789,375,000	100%	789,375,000
Anchorage's direct debt			<u>642,943,984</u>
Total direct and overlapping debt			\$ <u>1,432,318,984</u>

Notes: Anchorage School District overlapping debt includes general obligation school bonds. Anchorage's direct debt includes all debt reported for governmental activities (see Table 13).

Percentage of overlap is based on assessed property values.

Source: Debt outstanding balance obtained from Anchorage School District 2008 CAFR.

MUNICIPALITY OF ANCHORAGE, ALASKA

Legal Debt Margin
December 31, 2008

Legal Debt Margin

Anchorage has no legal debt limit mandated by the Municipal Charter, Municipal Code or state law.

Source: Municipality of Anchorage, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Pledged-Revenue Coverage

Last Ten Fiscal Years

Electric Utility							
Fiscal Year	Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (3)
				Principal	Interest	Total	
2008	\$ 108,120,323	\$ 56,737,791	\$ 51,382,532	\$ 17,295,000	\$ 9,775,653	\$ 27,070,653	1.90
2007	103,846,120	42,968,092	60,878,028	17,725,000	10,714,687	28,439,687	2.14
2006	119,383,031	58,198,097	61,184,934	21,225,000	11,675,721	32,900,721	1.86
2005	119,283,380	71,146,481	48,136,899	13,310,000	12,650,207	25,960,207	1.85
2004	108,480,057	63,518,720	44,961,337	12,830,000	12,981,045	25,811,045	1.74
2003	90,828,692	52,565,630	38,263,062	11,815,000	13,423,715	25,238,715	1.52
2002	83,289,164	45,615,595	37,673,569	11,295,000	13,923,278	25,218,278	1.49
2001	87,430,201	45,059,976	42,370,225	11,290,000	15,052,657	26,342,657	1.61
2000	84,568,627	40,698,048	43,870,579	10,330,000	15,789,540	26,119,540	1.68
1999	82,155,446	38,287,619	43,867,827	9,828,000	16,584,048	26,412,048	1.66

(1) Excludes interest charged to construction and interest restricted for construction.

(2) Includes Municipal Utility Service Assessment per Municipal Ordinance AO 83-58 and excludes depreciation.

(3) Required minimum coverage 1.35.

Solid Waste							
Fiscal Year	Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (3)
				Principal	Interest	Total	
2008	\$ 18,319,902	\$ 12,310,770	\$ 6,009,132	\$ 340,000	\$ 23,919	\$ 363,919	16.51
2007	16,638,808	14,320,344	2,318,464	320,000	41,925	361,925	6.41
2006	16,004,058	11,723,024	4,281,034	305,000	58,923	363,923	11.76
2005	16,250,609	9,837,244	6,413,365	290,000	74,844	364,844	17.58
2004	16,205,018	8,230,463	7,974,555	270,000	89,026	359,026	22.21
2003	15,909,306	7,989,612	7,919,694	255,000	102,009	357,009	22.18
2002	17,993,884	9,048,235	8,945,649	245,000	114,068	359,068	24.91
2001	15,499,373	6,805,685	8,693,688	230,000	125,349	355,349	24.47
2000	15,349,338	6,873,598	8,475,740	220,000	135,731	355,731	23.83
1999	14,625,332	5,858,312	8,767,020	205,000	145,252	350,252	25.03

(1) Excludes interest charged to construction.

(2) Excludes depreciation and Municipal Utility Service Assessment.

(3) Required minimum coverage 1.25.

MUNICIPALITY OF ANCHORAGE, ALASKA
Pledged-Revenue Coverage
Last Ten Fiscal Years

Port							
Fiscal Year	Revenue (1)	Operating Expenses (2)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (3)
				Principal	Interest	Total	
2008	\$ 12,543,838	\$ 6,900,782	\$ 5,643,056	\$ -	\$ -	\$ -	-
2007	12,981,129	6,212,308	6,768,821	-	-	-	-
2006	12,599,691	4,270,976	8,328,715	1,330,000	39,900	1,369,900	6.08
2005	12,888,242	3,788,630	9,099,612	1,250,000	117,300	1,367,300	6.66
2004	10,470,461	4,608,950	5,861,511	1,180,000	190,200	1,370,200	4.28
2003	9,332,885	3,690,890	5,641,995	1,190,000	258,900	1,448,900	3.89
2002	10,601,900	2,986,761	7,615,139	1,054,242	321,075	1,375,317	5.54
2001	10,028,331	2,896,854	7,131,477	990,000	354,900	1,344,900	5.30
2000	9,244,449	3,078,259	6,166,190	935,000	413,441	1,348,441	4.57
1999	8,725,934	3,254,049	5,471,885	890,000	462,146	1,352,146	4.05

(1) Excludes interest charged to construction.

(2) Excludes depreciation and Municipal Utility Service Assessment.

(3) Required minimum coverage 1.35.

Water Utility								
Fiscal Year	Revenue (1)	Assessment Collections (2)	Operating Expenses (3)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (4)
					Principal	Interest	Total	
2008	\$ 44,264,376	\$ 326,820	\$ 27,725,271	\$ 16,865,925	\$ 4,250,000	\$ 7,836,288	\$ 12,086,288	1.40
2007	44,755,119	292,321	26,714,777	18,332,663	3,960,000	5,549,972	9,509,972	1.93
2006	39,480,462	605,444	18,964,994	21,120,912	5,375,000	5,174,576	10,549,576	2.00
2005	39,214,137	475,004	18,733,157	20,955,984	5,185,000	5,394,050	10,579,050	1.98
2004	33,688,579	560,866	17,094,054	17,155,391	4,595,000	5,277,793	9,872,793	1.74
2003	30,602,246	452,608	15,449,834	15,605,020	4,400,000	5,165,863	9,565,863	1.63
2002	31,158,976	523,688	15,428,722	16,253,942	4,220,000	5,358,150	9,578,150	1.70
2001	30,724,971	627,537	13,785,272	17,567,236	4,060,000	5,540,110	9,600,110	1.83
2000	31,068,412	544,581	14,286,981	17,326,012	4,415,000	5,267,792	9,682,792	1.79
1999	30,381,736	763,343	14,511,524	16,633,555	2,490,000	1,991,279	4,481,279	3.71

(1) Excludes interest restricted for construction, interest on advanced grants, amortization of premiums on investments, includes Antenna Revenue.

(2) Assessment collections represent payments made by benefited property owners.

(3) Excludes depreciation and PERS relief distributed to labor, includes Municipal Utility Service Assessment as per the 2007 bond covenants.

(4) Required minimum coverage 1.35 for bonds issued prior to 1999, 1.15 times for bonds in subsequent years.

MUNICIPALITY OF ANCHORAGE, ALASKA
Pledged-Revenue Coverage
Last Ten Fiscal Years

Wastewater Utility								
Fiscal Year	Revenue (1)	Assessment Collections (2)	Operating Expenses (3)	Net Revenue Available for Debt Service	Debt Service Requirement (accrual basis)			Coverage (4)
					Principal	Interest	Total	
2008	\$ 34,954,522	\$ 842,664	\$ 24,844,546	\$ 10,952,640	\$ 575,000	\$ 3,225,638	\$ 3,800,638	2.88
2007	35,566,755	481,651	23,627,253	12,421,153	520,000	1,672,649	2,192,649	5.66
2006	31,163,232	1,017,357	17,576,955	14,603,634	95,000	1,361,319	1,456,319	10.03
2005	29,168,118	919,373	16,401,620	13,685,871	90,000	1,365,706	1,455,706	9.40
2004	26,802,108	886,986	15,821,938	11,867,156	90,000	707,312	797,312	14.88
2003	25,318,049	725,096	14,717,225	11,325,920	85,000	284,573	369,573	30.65
2002	25,593,935	952,980	14,189,645	12,357,270	80,000	288,093	368,093	33.57
2001	24,848,166	1,102,733	13,650,933	12,299,966	75,000	291,318	366,318	33.58
2000	25,719,749	1,131,036	13,461,586	13,389,199	110,000	260,057	370,057	36.18

(1) Excludes interest restricted for construction, interest on advanced grants, amortization of premiums on investments.

(2) Assessment collections represent payments made by benefited property owners.

(3) Excludes depreciation and PERS relief distributed to labor, includes Municipal Utility Service Assessment as per the 2007 bond covenants.

(4) Required minimum coverage 1.15.

Note: The Wastewater Utility did not have any debt from 1998 through 1999.

Roads and Drainage Special Assessments								
Fiscal Year	Assessment Collected	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirement			Coverage	
				Principal	Interest	Total		
2008	\$ 195,300	n/a	\$ 195,300	\$ 145,000	\$ 11,056	\$ 156,056	1.25	
2007	172,235	n/a	172,235	35,000	13,725	48,725	3.53	
2006	252,409	n/a	252,409	30,000	51,083	81,083	3.11	
2005	349,442	n/a	349,442	60,000	55,658	115,658	3.02	
2004	649,186	n/a	649,186	205,000	72,775	277,775	2.34	
2003	534,422	n/a	534,422	125,000	83,031	208,031	2.57	
2002	471,957	n/a	471,957	205,000	99,714	304,714	1.55	
2001	777,225	n/a	777,225	-	115,561	115,561	6.73	
2000	646,248	n/a	646,248	-	142,618	142,618	4.53	
1999	514,586	n/a	514,586	-	142,618	142,618	3.61	

CIVICVentures								
Fiscal Year	Bed Tax Revenue	Operating Expenses	Net Revenue Available for Debt Service	Debt Service Requirement			Coverage	
				Principal	Interest	Total		
2008	\$ 5,827,392	n/a	\$ 5,827,392	\$ 305,000	\$ 5,070,335	\$ 5,375,335	1.08	
2007	5,241,006	n/a	5,241,006	-	5,070,335	5,070,335	1.03	
2006	5,053,453	n/a	5,053,453	-	2,943,611	2,943,611	1.72	

Source: Municipality of Anchorage, Finance Department; Municipal Light & Power, Finance Department and Anchorage Water & Wastewater, Finance Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Demographic Statistics
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Population</u>	<u>School Enrollment</u>	<u>Unemploy- ment Rate</u>	<u>Registered Voters</u>
2008	284,994	48,440	5.9	264,880
2007	283,823	48,707	6.0	244,452
2006	282,813	49,320	5.0	201,440
2005	278,241	49,182	5.4	201,007
2004	277,498	49,265	5.7	184,162
2003	274,003	49,545	5.7	191,458
2002	269,070	50,029	5.4	194,218
2001	264,937	48,856	4.3	205,733
2000	260,283	48,157	4.1	205,733
1999	259,390	48,116	3.9	195,149

Source: Alaska Department of Labor and Workforce Development, Research and Analysis Section; U.S. Census Bureau; and the Anchorage School District, Annual Financial Report.

MUNICIPALITY OF ANCHORAGE, ALASKA

Principal Employers
Current Year and Nine Years Ago

2008			1999		
<u>Public/Private Employers</u>	<u>Average Monthly Employment</u>	<u>% of Total Employment</u>	<u>Public/Private Employers</u>	<u>Average Monthly Employment</u>	<u>% of Total Employment</u>
U.S. Uniformed Military	23,416	26.73%	U.S. Uniformed Military	18,684	24.31%
State of Alaska	17,500	19.98%	U.S. Government (civilian)	16,872	21.96%
Federal Civilians	16,800	19.18%	State of Alaska	15,889	20.68%
University of Alaska	7,105	8.11%	University of Alaska	5,883	7.66%
Anchorage School District	6,699	7.65%	Anchorage School District	5,538	7.21%
Providence Health & Services	4,000	4.57%	Safeway Stores/Carr Gottstein Foods	3,902	5.08%
Carrs/Safeway	3,249	3.71%	Municipality of Anchorage	3,160	4.11%
Municipality of Anchorage	3,072	3.51%	Providence Alaska Medical Center	3,027	3.94%
Fred Meyer	2,999	3.42%	Fred Meyer	2,015	2.62%
Wal-Mart/Sam's Club	2,749	3.14%	Fairbanks North Star Borough School District	1,872	2.44%
Total Monthly Employment	87,589			76,842	

Source: State of Alaska Department of Labor and Workforce Development

MUNICIPALITY OF ANCHORAGE, ALASKA

Full-Time Equivalent Employees
Last Seven Fiscal Years

Function	Fiscal Year						
	2008	2007	2006	2005	2004	2003	2002
General Government							
Fire services	403	401	385	363	352	350	347
Police services	552	532	521	517	484	475	474
Subtotal - public safety	<u>955</u>	<u>933</u>	<u>906</u>	<u>880</u>	<u>836</u>	<u>825</u>	<u>821</u>
General government	345	369	337	331	328	341	352
Health and human services	141	166	145	159	157	161	154
Economic and community development	202	259	215	192	194	225	209
Public transportation	159	158	156	153	141	140	135
Public works	405	430	408	386	380	390	396
Subtotal - other	<u>1,252</u>	<u>1,382</u>	<u>1,261</u>	<u>1,221</u>	<u>1,200</u>	<u>1,257</u>	<u>1,246</u>
Total - general government	<u>2,207</u>	<u>2,315</u>	<u>2,167</u>	<u>2,101</u>	<u>2,036</u>	<u>2,082</u>	<u>2,067</u>
Enterprise Funds							
Water	133	129	126	129	128	125	123
Wastewater	134	129	125	128	127	125	123
Electric	240	240	235	227	224	218	209
Port	21	25	21	20	21	19	19
Municipal airport	9	10	10	10	10	10	11
Solid Waste	72	76	68	60	64	61	57
Refuse	20	20	21	20	19	19	20
Total - enterprise funds	<u>629</u>	<u>629</u>	<u>606</u>	<u>594</u>	<u>593</u>	<u>577</u>	<u>562</u>
Total	<u>2,836</u>	<u>2,944</u>	<u>2,773</u>	<u>2,695</u>	<u>2,629</u>	<u>2,659</u>	<u>2,629</u>

Notes: This table is presented from 2002, when Anchorage implemented GASB Statement 34.
This table includes regular, seasonal and temporary full-time employees.
All election workers, Assembly members, and Board and Commission members were excluded.

Source: Municipality of Anchorage, Employee Relations Department.

MUNICIPALITY OF ANCHORAGE, ALASKA

Miscellaneous Statistical Data by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Fire services										
Number of stations	14	14	19	19	13	12	11	11	11	11
Fire suppression incidents	9,645	9,936	9,032	9,044	9,086	7,939	6,691	6,439	13,087	13,810
Emergency medical service incidents	18,716	18,297	18,730	17,480	17,727	16,547	17,452	16,297	15,582	14,042
Police services										
Number of stations	16	16	14	14	13	12	12	13	13	13
Health and human services										
Health clinic visits:										
Disease prevention and control	14,005	14,519	17,423	18,750	18,919	23,398	24,300	22,890	22,890	21,157
Reproductive health clinic	7,003	6,704	9,370	10,467	10,784	11,724	12,300	12,009	12,009	19,535
Maternal child health clinic	0	0	1,011	3,167	2,828	1,924	3,200	2,733	2,733	3,337
Women, Infants and Children	59,647	49,575	51,695	16,054	56,281	58,916	59,543	73,409	73,409	71,550
Environmental service customers:										
Customer service counter	10,238	21,390	21,890	27,565	26,917	25,764	31,020	29,689	29,689	33,938
Public facility inspections	3,002	3,683	3,210	2,587	4,012	4,118	4,317	2,558	2,558	1,923
Noise, nuisance, housing	1,141	760	361	1,080	921	734	1,048	1,222	1,222	1,227
Air quality and vehicle IM	92,514	103,765	105,037	110,131	114,622	104,520	104,987	5,886	5,886	6,406
Daycare assistance families	2,838	2,075	2,000	3,007	1,913	1,708	1,872	1,734	1,734	2,001
Licensed child care centers	111	118	113	124	125	119	128	125	125	131
Licensed child care homes	207	215	210	225	236	267	153	na	na	na
Economic and community development										
Cultural and recreation services:										
Total park acres	16,000	16,000	16,000	10,938	15,068	14,958	14,946	14,900	14,900	14,848
Parks	248	248	248	242	237	236	236	236	234	233
Swim pools, indoor	5	5	6	5	6	6	6	6	6	6
Bike/ski trails (Miles)	270	270	270	250	128	128	127	127	127	127
Ski trails (Km)	134	134	na	na	134	133	133	133	133	134
Community recreation centers	16	16	16	4	6	6	6	6	6	6
Historic sites	27	27	27	27	27	27	27	19	19	19
Anchorage Museum at Rasmuson Center:										
Number of visitors	119,854	132,309	142,843	164,311	183,956	209,113	139,529	182,679	182,679	228,746
Value of museum collection	9,732,176	9,623,771	9,442,409	9,217,480	8,916,030	8,782,030	5,994,107	7,968,966	7,968,966	7,681,901
Value of 1% for Art collection	11,104,208	10,331,978	9,875,328	8,033,818	7,852,168	7,069,136	6,175,076	5,823,788	5,823,788	5,618,657
Anchorage Public Library:										
Branches	6	5	5	5	5	5	5	6	6	6
Items	605,000	675,000	644,332	654,418	615,480	576,195	571,213	552,390	552,390	574,056
Items circulated	1,600,000	1,542,800	1,542,800	1,442,997	1,438,887	1,499,246	1,383,688	1,243,489	1,243,489	1,230,833
Reference responses	219,043	115,903	181,414	180,877	156,033	116,642	108,126	145,236	145,236	170,950
William Egan Civic and Convention Center:										
Events	443	513	458	323	396	314	321	620	620	526
Attendance	196,102	219,643	263,946	232,882	247,172	223,346	276,402	382,353	382,353	266,040
Alaska Center for the Performing Arts:										
Events	597	542	483	598	588	463	695	678	678	442
Attendance	251,258	230,436	221,744	238,300	244,017	239,113	227,917	244,599	244,599	238,929
George Sullivan Sports Arena:										
Events	163	169	172	171	156	134	138	169	169	101
Attendance	347,993	385,738	380,043	384,952	356,088	302,190	298,392	443,168	443,168	462,213
Anchorage Golf Course:										
Rounds played	27,861	31,564	29,075	35,250	33,933	35,221	32,034	36,044	36,044	34,201
Department of Neighborhoods:										
Weatherization Clients	226	187	171	142	204	223	200	236	236	358
Total dwellings upgraded	601	506	607	436	750	686	624	801	801	1,432
Number of people served										

MUNICIPALITY OF ANCHORAGE, ALASKA

Miscellaneous Statistical Data by Function
Last Ten Fiscal Years

Function	Fiscal Year									
	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Public transportation										
Average daily ridership:										
Weekdays	14,297	13,564	13,401	13,498	11,921	11,395	10,675	11,480	11,480	11,363
Saturdays	6,864	6,632	6,619	6,619	5,904	5,411	4,930	5,452	5,452	5,247
Sundays	3,670	3,486	3,518	3,499	3,034	2,517	2,151	2,223	2,223	2,215
Total annual ridership	4,220,677	3,989,137	3,948,228	3,975,074	3,536,059	3,339,451	3,120,567	3,356,982	3,356,982	3,316,060
Annual mileage	2,578,229	2,318,543	2,433,270	2,417,503	2,318,088	2,144,670	2,031,615	1,963,534	1,963,534	2,010,217
Timetable revenue hours	132,120	130,184	130,324	131,037	124,724	114,604	110,176	104,507	104,507	107,414
Public works										
Miles of streets and alleys:										
Anchorage Road Service Area										
Unpaved	12	12	12	12	12	18	45	97	97	97
Paved	600	596	595	594	591	617	590	498	498	498
Limited Road Service Area	298	298	297	297	297	296	295	289	289	289
Alleys	44	44	53	53	53	53	40	40	40	40
Water										
Number of customers	54,697	54,525	54,316	53,906	52,742	53,847	52,628	50,920	50,920	50,257
Average treatment plant production (gallons/day)	21,930,000	22,850,000	22,095,359	22,958,708	21,189,127	24,141,578	22,597,170	19,880,000	19,680,000	19,193,731
Treatment plant capacity (gallons/day)	75,000,000	75,000,000	59,000,000	59,000,000	59,000,000	59,000,000	59,000,000	59,000,000	59,000,000	59,000,000
Average well production (gallons/day)	1,400,000	2,540,000	3,941,915	4,164,856	5,321,938	3,564,366	4,764,033	6,225,000	6,225,000	6,911,652
Miles of water mains	828	828	882	864	808	838	732	732	732	732
Public fire hydrants	5,817	5,786	5,775	5,724	5,645	5,546	5,367	5,304	5,304	5,304
Private fire hydrants	1,204	1,344	1,255	1,115	1,100	1,014	868	841	841	841
Wastewater										
Number of customers	55,635	55,470	55,272	54,892	54,171	53,639	52,869	51,343	51,343	50,560
Average treatment (gallons/day)	31,210,000	29,400,000	30,141,960	30,170,000	31,280,000	30,180,000	31,280,000	31,356,000	31,356,000	31,746,000
Treatment plant capacity (gallons/day)	61,270,000	61,270,000	61,270,000	61,100,000	61,100,000	61,100,000	61,100,000	61,100,000	61,100,000	61,500,000
Miles of wastewater lines:										
Interceptors	45	45	45	45	45	45	45	42	42	42
Trunks	82	82	82	82	82	167	176	176	176	176
Laterals	616	596	594	590	585	594	482	483	483	483
Electric										
Number of customers	30,352	30,244	30,091	30,100	29,876	29,771	29,696	29,690	29,643	29,621
Number of street lights	4,132	4,146	4,167	4,187	4,207	4,224	4,238	4,259	4,338	4,467
Circuit miles of overhead distribution lines	136	136	135	137	138	136	137	137	137	138
Miles of underground distribution lines	243	237	236	232	228	224	222	217	215	213
Plan generation capacity (30 degrees Fahrenheit) - KW	366,100	366,100	333,200	333,200	333,200	353,700	353,700	353,700	353,700	353,700
Port										
Tonnage	4,370,276	4,316,391	4,347,289	5,101,816	4,628,009	4,412,628	3,950,668	3,997,123	3,827,867	3,530,831
Municipal airport										
Landings and take-offs	169,313	174,848	187,798	190,816	191,516	202,278	184,670	190,508	190,508	200,836
Solid Waste										
Total landfill/disposal customers	247,788	273,262	267,639	279,735	367,614	358,446	370,257	348,807	348,807	341,017
Total waste landfilled (tons)	338,498	359,165	356,387	368,182	277,038	270,155	265,399	232,160	232,160	217,971
Refuse Collection										
Average residential billed customers	9,879	10,102	9,929	9,978	9,946	9,975	10,022	9,948	9,948	10,055
Residential tons collected	12,528	13,246	13,519	13,946	14,757	15,643	15,770	15,694	15,694	15,097
Average commercial billed customers	1,884	1,895	1,895	1,824	1,835	1,837	1,815	1,911	1,911	1,834
Commercial tons collected	27,100	27,958	28,401	29,146	29,244	28,880	29,423	29,006	29,006	29,156

Source: Municipality of Anchorage, Various Departments.

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