

**Table 4. TRANSPORTATION ENHANCEMENTS
AMATS FFY 2006-2009 PC Approved TIP (June 27, 2007)**

	STIP	Project	PROJECT LOCATION	PROJECT PHASING PLAN	FEDERAL FISCAL PROGRAMMING YEAR (\$,000)					Est funding needs after 2011	Estimated total project cost 2006-11
	Need	#			10/06 - 09/07	10/07 - 09/08	10/08 - 09/09	10/09 - 09/10	10/10 - 09/11		
	ID's				2007	2008	2009	2010	2011		
Constructing	2277	57363	Ship Creek Trail Phases IV - Project will construct a new paved pedestrian and bicycle trail segment at Ship Creek, beginning at the end of the pathway constructed under the Ship Creek Trail Phase III near Post Road continuing to Viking Drive where Ship Creek Phase II ended. \$1M in '06 is for construction on Phases III & IV, \$350K in '06 is for design on Phase III.	2005 - U/C 2006 - D/C 2007 - U/C	\$600	\$0	\$0	\$0	\$0	\$0	
G-1	2606	53589	Potter Marsh Trailhead and Access Improvements - Project will enhance parking lot, provide some new boardwalk connections at Potter Marsh Critical Habitat Area. PE and design funded in previous program. Project recommended to be completed in phases due to substantial increase in construction cost estimates. Private contributions from Conoco Phillips will support this project.	2006 - U/C 2007 - U/C	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000
G-2	2256	55066	Chester Creek Trail Connection [Tudor Road Crossing to Goose Lake] - Project provides a connection from the Tudor Crossing to east of University Lake, minimizing impacts to neighborhoods and APU. Project also includes a multi-use paved trail connecting UAA student housing with main campus on Providence Drive.	2008 - U/C 2009 - U/C	\$0	\$3,329	\$1,200	\$0	\$0	\$0	\$4,529
G-3	2205	56530	Muldoon Road Landscaping and Pedestrian Improvements (Regal Mountain to Bartlett Dr) - This funding will construct additional pedestrian amenities and minimal landscaping for the remainder of the corridor.	2007- ROW 2009 - U/C 2010 - U/C	\$623	\$0	\$900	\$4,000	\$0	\$0	\$5,523
G-4	14487	55659	Glenn Highway Trail Rehabilitation [Muldoon Road to North Birchwood Loop] - Project to resurface existing trail, formalize a parking facility near the weight station and to construct a memorial pull-out.	2007 - ROW 2011 - U/C 2011+ - U/C	\$100	\$0	\$0	\$0	\$0	\$2,687	\$2,787
	14486	d 54658 c 55711	Anchorage Areawide Trails Rehabilitation - Project will analyze existing pathways for rehabilitation needs community-wide and promote specific projects to rehabilitate those existing pathways. The scope is primarily expected to include pavement replacement. Project to complement existing MOA/CIP program. Funding in 2006 is for AC from 2005.	2006 -PE/D/U/C 2011 - PE/D/U/C	\$0	\$0	\$0	\$0	\$900	\$0	\$1,400
1	2278	52514	Coastal Trail (Southern Extension) - This project will extend the existing Coastal Trail south from Kincaid Park to Potter Marsh. Project remains in TIP pending completion of environmental document.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	2296	55715	Eagle River Greenbelt Access and Pathway - Construct 12 miles of new trail in the Eagle River Greenbelt, connecting the Briggs Bridge with the Visitor Center. New trails will be built and interpretive displays on the trails and at the trailheads. Construction likely to be completed in phases.	2011+ - D/ROW/C	\$0	\$0	\$0	\$0	\$0	\$22,250	\$22,250
3	18124		Campbell Creek Trail Grade Separation [Lake Otis Parkway] - Project provides for a grade separated crossing at Lake Otis Parkway near Campbell Creek. PE funding was added in 2003 to examine a proposed route.	2011+ - PE/D/ROW/U/C	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
			The contingency list of projects for each year will consist of the following year's projects.	ANNUAL TOTALS	\$1,823	\$3,329	\$2,100	\$4,000	\$900	\$29,937	\$42,489
			ANNUAL FUNDING PROJECTIONS FOR ALL TYPES OF NON-NHS PROJECTS [as of April 2007] = approx. \$21.5m in 2006, \$29.3m in 2007, \$22.9m in 2008 and \$20.9 in 2009. Not including NHS & NHS Pavement & Bridge Repair.		\$29,313	\$22,929	\$20,992	\$25,000	\$25,000	\$59,874	\$283,612
			Approx. Percentage (%) for Transportation Enhancement Improvements is 10%,)		6%	15%	10%	16%	4%		10%
			Estimated % of total funds for trail type improvements		2%	15%	6%	0%	4%		6%
			Estimated % of total funds for roadway type enhancements		2%	0%	4%	16%	0%		4%
			Amount over / (-under) total funding non-NHS		-\$27,490	-\$19,600	-\$18,892	-\$21,000	-\$24,100		-\$241,123