

# Table 1. Funding Summary

Anchorage Metropolitan Area Transportation Solutions  
 Unified Planning Work Program - CY 2008 Annual Element  
 AMATS Calendar Years 2008-2009 UPWP

Funding Source	MOA \$	%	ADOT&PF \$	Total \$
<b>FHWA PL Funding for Year 2008</b>				
<b>PL Funds to AMATS</b>	825,580	90.97%	90,000	915,580
MOA In-Kind (Traffic Dept)	81,950	9.03%		
additional MOA In-kind support (see Table 2b)				
ADOT&PF Cash Match			8,934	
<b>Total Metropolitan Planning</b>	<b>\$907,530</b>		<b>\$98,934</b>	<b>\$1,006,464</b>
<b>FHWA SPR Funding for Year 2008</b>				
<b>SPR Funding to ADOT&amp;PF Central Region</b>		80%	65,471	
ADOT&PF Cash Match		20%	16,368	
<b>Total State Planning &amp; Research</b>			<b>\$81,839</b>	<b>\$81,839</b>
<b>FHWA STP Funding / CMAQ project</b>				
<b>Transit Marketing</b>				
STP funding to MOA Public Transportation	259,690	100%		
MOA In-Kind (Public Transportation Dept)				
project reduction for ADOT's ICAP of 3.97%			10,310	
<b>Total Transit Marketing</b>	<b>\$259,690</b>		<b>\$10,310</b>	<b>\$270,000</b>
<b>FHWA STP Funding / CMAQ project</b>				
<b>Traffic Control Signalization Program</b>				
STP funding to MOA Traffic Safety	262,489	90.97%		
MOA In-Kind (Traffic Dept)	26,056	9.03%		
project reduction for ADOT's ICAP of 3.97%			11,455	
<b>Total Traffic Signalization</b>	<b>\$288,545</b>		<b>\$11,455</b>	<b>\$300,000</b>
<b>FHWA STP Funding / CMAQ project</b>				
<b>Bicycle Plan</b>				
STP funding to MOA Traffic / PM&E	87,496	90.97%		
MOA In-Kind (Project Mngmnt & Engr Dept)	8,685	9.03%		
project reduction for ADOT's ICAP of 3.97%			3,819	
<b>Total Bicycle Plan</b>	<b>\$96,181</b>		<b>\$3,819</b>	<b>\$100,000</b>
<b>FHWA STP Funding / CMAQ project</b>				
<b>Travel Options Program</b>				
STP funding to MOA Public Transportation	87,496	90.97%		
MOA In-Kind (Public Transportation Dept)	8,685	9.03%		
project reduction for ADOT's ICAP of 3.97%			3,819	
<b>Total Travel Options Program</b>	<b>\$96,181</b>		<b>\$3,819</b>	<b>\$100,000</b>
<b>FHWA STP Funding / CMAQ project</b>				
<b>Air Quality Public/Business Awareness Campaign</b>				
STP funding to MOA DHHS	288,543	100%		
project reduction for ADOT's ICAP of 3.97%			11,457	
<b>Total AQ Public Awareness</b>	<b>\$288,543</b>		<b>\$11,457</b>	<b>\$300,000</b>
<b>FHWA STP Funding / CMAQ project</b>				
<b>High-Priority Trans Corridor Prototype Plan</b>				
STP funding to MOA Public Transportation	131,244	90.97%		
MOA In-Kind (Public Transportation Dept)	13,027	9.03%		
project reduction for ADOT's ICAP of 3.97%			5,729	
<b>Total HPTC Plan</b>	<b>\$144,271</b>		<b>\$5,729</b>	<b>\$150,000</b>
<b>FHWA Surface Transportation Planning Funding</b>				
<b>Eagle River Business District Plan</b>				
STP Funding to MOA	131,244	90.97%		
required Local Cash Match *	13,027	9.03%		
* source of Match not yet identified				
project reduction for ADOT's ICAP of 3.97%			5,729	
<b>Total Eagle River Business District Plan</b>	<b>\$144,271</b>		<b>\$5,729</b>	<b>\$150,000</b>
<b>FHWA Surface Transportation Planning Funding</b>				
<b>Data Collection program</b>				
STP Funding to MOA	87,580	90.97%		
required MOA Cash Match	9,030	9.03%		
project reduction for ADOT's ICAP of 3.97%			3,390	
<b>Total Data Collection Program</b>	<b>\$96,610</b>		<b>\$3,390</b>	<b>\$100,000</b>
<b>FHWA/STP Congestion Mitigation/Air Quality</b>				
<b>Rideshare</b>				
CMAQ funds to Rideshare	384,726	100%		
project reduction for ADOT's ICAP of 3.97%			15,274	
<b>Total Rideshare</b>	<b>\$384,726</b>		<b>\$15,274</b>	<b>\$400,000</b>
<b>FTA Section 5303 for Year 2008</b>				
<b>FTA Funding to Public Transportation</b>				
MOA Public Transportation Cash Match	288,862	80%		
	72,216	20%		
<b>Total FTA Section 5303</b>	<b>\$361,078</b>			<b>\$361,078</b>
<b>Environmental Protection Agency Funding</b>				
<b>EPA/Air Quality Funding to DHHS</b>				
MOA Cash Match (Dept of Health & Human Svrcs)	135,195	30%		
	323,000	70%		
<b>Total EPA/Air Quality</b>	<b>\$458,195</b>			<b>\$458,195</b>
<b>Total Program Funding</b>	<b>\$3,525,821</b>		<b>\$196,047</b>	<b>\$3,777,576</b>

PL= Federal Metropolitan Planning, SPR=Statewide Planning & Research,  
 STP=Surface Transportation Program, CMAQ=Congestion Mitigation & Air Quality,  
 ICAP=State of Alaska Indirect Costs Allocation Plan