

Comparison: Current v. Proposed Parks and Recreation Fees - Fall 2005 - 2008

Color Legend:	
	Yellow - shows fees that would be eliminated.
	Green - shows fees that would be reduced.
	Blue - shows new fees.
	Orange - shows fees with most significant change (phased-in over three
	Purple - shows fees that would be consolidated.

ITEM	2005 Fees	Approved Fees 2006	Approved Fees 2007	Approved Fees 2008
<u>Athletic Facilities</u>				
Athletic Field, Adult, League Season, per day (minimum \$50)	\$7.00	\$16.00	\$32.00	\$50.00
Athletic Field, Adult, League Season, per day (minimum \$50) with cooperative use agreement		\$9.00	\$11.00	\$15.00
Athletic Field, Youth, League Season, per day (minimum \$50)	\$3.50	\$4.00	\$8.00	\$15.00
Athletic Field, Youth, League Season, per day (minimum \$50) with cooperative use agreement		\$0.00	\$0.00	\$0.00
Athletic Field, Tournament/other use, per day	\$50.00	\$50.00	\$50.00	\$100.00
Athletic Field, Adult, Tournament with cooperative use agreement				\$50.00
Athletic/playfield, per day	\$20.00	\$30.00	\$30.00	\$30.00
Ballfield Permit, general user	\$30.00	\$50.00	<i>see other use, above</i>	
Outdoor Hockey Rink (maintained), hourly rental	\$20.00	\$25.00	\$25.00	\$25.00
Mulcahy Baseball Stadium, per game	\$25.00	\$50.00	\$50.00	\$50.00
Mulcahy Baseball Stadium Tournament, per game	N/A	\$150.00	\$75.00	\$75.00
Mulcahy Baseball Stadium Cleaning Fee Deposit - one time per season	N/A	\$250.00	\$250.00	\$250.00
Anchorage Football Stadium, per hour	\$15.00	\$25.00	\$50.00	\$50.00
Anchorage Football Stadium Tournament, per hour	N/A	\$150.00	\$75.00	\$75.00
Anchorage Football Stadium Cleaning Fee Deposit - one time per season	N/A	\$250.00	\$250.00	\$500.00
Tennis and Basketball Courts for reserved tournament play per court per day	N/A	\$25.00	\$25.00	\$25.00
Amplified Sound at parks & athletic facilities (PA), per day	\$25.00	\$30.00	\$30.00	\$30.00
Lights or Electricity use in parks, per day	\$25.00	\$30.00	\$30.00	\$30.00
Scoreboard use, per day	\$20.00	\$25.00	\$30.00	\$30.00
Adult Program Participant Registration, per program	\$10.00	\$15.00	\$15.00	\$15.00
Youth Program Participation Registration, per program	\$5.00	\$5.00	\$5.00	\$5.00
Event Program Racing, per event	\$2.00	\$2.00	\$2.50	\$3.00
<u>Recreation Facilities</u>				
Recreation Center Facility Use, per visit, Adult (except racquetball)	\$3.00	\$3.00	\$3.00	\$3.00
Recreation Center, Facility Use, per visit, Youth, ages 12-17 (except racquetball)	\$1.00	\$1.00	\$1.00	\$1.00
Recreation Center, Facility Use, per visit, HCP/Sr. Citizen (62 yrs) (except racquetball)	\$1.00	\$2.00	\$2.50	\$3.00
Recreation Center, Racquet Ball, per person, per hour	\$8.00	\$8.00	\$8.00	\$8.00
Recreation Center, Adult, 15-day Punchcard, one punch per visit, all use except racquetball	\$36.00	\$40.00	\$40.00	\$40.00
Recreation Center, Youth, 15-day Punchcard, one punch per visit, all use except racquetball	\$5.00	\$10.00	\$10.00	\$12.00
Recreation Center, Racquet Ball, 7 day punchcard	\$40.00	\$48.00	\$48.00	\$45.00
Recreation Center Rental--Portable Dance Floor	\$50.00	\$55.00	\$55.00	\$55.00
Recreation Center, Gym Tarp Rental	\$50.00	\$55.00	\$55.00	\$55.00
Recreation Center, Kiln Use, per load	\$20.00	\$20.00	\$20.00	\$20.00
Recreation Center, Kitchen, with all Equipment, per hour	\$25.00	\$30.00	\$30.00	eliminate
Room Rental - Specialty, Per hour	\$60.00	\$70.00	\$70.00	eliminate
Room Rental - Large, per hour	\$50.00	\$60.00	\$60.00	eliminate
Room Rental - Medium, per hour	\$40.00	\$50.00	\$50.00	eliminate
Room Rental - Small, per hour	\$30.00	\$40.00	\$40.00	eliminate
Room Rental - Specialty Kitchens				\$40.00
Room Rental - Serving Area / Mezzanine				\$15.00

Comparison: Current v. Proposed Parks and Recreation Fees - Fall 2005 - 2008

ITEM	2005 Fees	Approved Fees 2006	Approved Fees 2007	Approved Fees 2008
Room Rental - <500 s.f.				\$30.00
Room Rental - 500 - 1000 s.f.				\$40.00
Room Rental - 1000 - 2000 s.f.				\$50.00
Room Rental - 2000 - 3000 s.f.				\$70.00
Room Rental - >3000 s.f.				\$80.00
Room Rental - Gyms/Bunker				\$60.00
Recreation Facility, Refundable Cleaning Deposit	\$50.00	\$100.00	\$100.00	\$500.00
Recreation Facility, Refundable Cleaning Deposit w/Alcohol	\$100.00	\$200.00	\$200.00	\$600.00
Recreation Center, Clean-up, per hour	\$75.00	\$75.00	\$75.00	\$75.00
After Hours/Holiday, Facility Use, per hour	\$25.00	\$30.00	\$30.00	\$30.00
Booth Space, per day	\$25.00	\$28.00	\$28.00	move to
Friday Night Movies at Rec Centers	\$2.00	\$2.00	\$2.00	recreation
Computer/Internet Use, per hour	\$3.00	\$3.00	\$3.00	programs
Perm Fund Family Recreation Punch Card	\$50.00	\$55.00	\$55.00	section
Camper Parks				
Camper Park, per night	\$17.00	\$20.00	\$20.00	\$20.00
Full Service RV Hook Up, per night	N/A	\$32.00	\$32.00	\$32.00
Camper Park, Fee for Firewood, per bundle	\$5.00	\$6.00	\$6.00	market rate
Camper Park, Dump Site Fee, Non-Campers	\$5.00	\$8.00	\$8.00	\$10.00
Shower, non campers			\$3.00	\$5.00
Park Use				
Garden Plot per season	\$30.00	\$30.00	\$30.00	\$35.00
Concession Permit Fee plus 15% gross	\$40.00	\$50.00	\$50.00	all fees
Outdoor Concert Permit, per day, plus applicable % of gross	\$300.00	\$350.00	\$350.00	related to
Park Use, Special Event, Concessions, plus applicable % of gross	\$40.00	\$50.00		concessions
Park Use, Special Event, < 300 people, per day, plus applicable % of gross	\$75.00	\$100.00	and	applicable %
Park Use, Special Event, 300 - 1000 people per day, plus applicable % of gross	\$90.00	\$125.00	gross under	review
Park Use Special Event, 1000 or more people, per day, plus applicable % of gross	\$110.00	\$150.00	by special	committee
amplified sound at parks & athletic facilities (PA), per day	\$25.00	\$30.00	\$30.00	\$30.00
lights or electricity use in parks, per day	\$25.00	\$30.00	\$30.00	\$30.00
Picnic/Park Areas Reservation	\$30.00	\$40.00	\$40.00	\$40.00
Picnic Shelter Reservation, <4 hours, per use	\$40.00	\$60.00	\$60.00	\$65.00
Picnic Shelter Reservation, >8 hours, per use	\$60.00	\$100.00	\$100.00	\$108.00
Picnic Shelter Reservation, 4 - 8 hours, per use	\$50.00	\$75.00	\$75.00	\$85.00
Picnic Shelter Abbott Loop Park, <4 hours, per use				\$75.00
Picnic Shelter Abbott Loop Park, 4-8 hours, per use				\$90.00
Picnic Shelter Abbott Loop Park, >8 hours, per use				\$115.00
Barbecue rental Abbott Loop Park - per use				\$10.00
Park Use Fee/Trail Pin/Permit,per day	\$5.00	\$5.00	never	approved
Park Use Fee/Trail Pin/Permit,per season	N/A	\$40.00	never	approved
Park Use, Park/Trail Vehicle Transit, per day	\$30.00	\$40.00		\$50.00
Park Encroachment - Per Day charge plus staff cost, overhead and additional charges for survey and other related direct costs	N/A	\$50.00	\$50.00	\$60.00
Processing Fee - Hourly				\$60.00
Park Use, Memorial (limited)	\$500.00	\$550.00	\$550.00	\$550.00
Park Use, Memorial (extended)	\$3,500.00	\$3,850.00	\$3,850.00	\$3,850.00
Park Use, Private Utility Lease/Easement (Cost + FMV)	\$200.00	\$250.00	\$250.00	\$250.00
Trail Use, for organized events, per user	\$1.00	\$1.00	\$2.00	\$2.00

Comparison: Current v. Proposed Parks and Recreation Fees - Fall 2005 - 2008

ITEM	2005 Fees	Approved Fees 2006	Approved Fees 2007	Approved Fees 2008
Recreation Programs <i>(future fees to be targeted recover of direct costs)</i>				
Instruction Services, 30% of gross proceeds	30%	30%		varies
Kincaid Adventure Camp, half day	\$70.00	\$75.00	\$75.00	by
Summer Camps, 6-13 years, per week	\$140.00	\$155.00	\$155.00	program /
Summer Playground, 6-11 years, per session	\$70.00	\$75.00	\$75.00	activity
Summer Playground, pre-school 3-5 years, per session	\$50.00	\$55.00	\$138.00	
Tennis Lessons - Adult (2 week session)	\$70.00	\$100.00	\$100.00	
Tennis Lessons - Youth Camp (2 week camp)	\$90.00	\$99.00	\$138.00	
Tennis Lessons - Youth (2 week session)	\$70.00	\$77.00	\$110.00	
Tennis Lessons - Youth (1 week camp)	\$45.00	\$50.00	\$66.00	
Ski Lessons - Adult, per session	\$40.00	\$44.00	\$50.00	
Ski Lessons - Youth, per session	\$20.00	\$22.00	\$50.00	
Ski Lessons - Adult mini session	\$25.00	\$28.00	\$33.00	
Muni Masters (with/without) track pin	\$150-\$200	\$165 - \$220	\$165 - \$220	
Little Nordic (3-5 yrs old, per season)	\$60.00	\$65.00	\$65.00	
Youth Services activity fee	\$2.00	\$2.00	\$0.00	
Youth Services punch card (15 activity days)	\$25.00	\$25.00	\$25.00	
Ski Passes, Season, Adults (Eagle River)	\$50.00	\$55.00	\$0.00	
Ski Passes, Season, Youth (Eagle River)	\$25.00	\$28.00	\$0.00	
Tuesday Night Race Series, Youth	\$2.00	\$2.00	\$2.00	
Tuesday Night Race Series, Adult	\$5.00	\$5.00	\$5.00	
Tuesday Night Race Series, Family	\$10.00	\$10.00	\$10.00	
Tuesday Night Race Series, Adult Season Pass	\$30.00	\$30.00	\$30.00	
Tuesday Night Race series, Family Season Pass	\$60.00	\$60.00	\$60.00	
Alaska Runners Calendar	\$2.00	\$3.00	\$3.00	
Alaska Runners Calendar Ad/Business Card Size	\$100.00	\$110.00	\$121.00	
Alaska Runners Calendar Ad/Half Page	\$170.00	\$190.00	\$190.00	
Alaska Runners Calendar Ad/Full Page	\$300.00	\$330.00	\$363.00	
Alaska Runners Calendar Ad/Center Fold	\$350.00	\$385.00	\$424.00	
Alaska Runners Calendar Race Listing(s)	\$5.00	\$7.50	\$7.50	
Equipment Use Charges				
Award Stand Use, per day	\$10.00	\$15.00	\$15.00	\$15.00
Municipal Keys, Lost/Unreturned	\$75.00	\$85.00	\$85.00	\$85.00
Timing Equipment, Clocks/Chronomix, per day	\$30.00	\$35.00	\$35.00	\$35.00
Half mile Hailer, user to provide batteries, per day	\$20.00	\$25.00	\$25.00	\$25.00
Picnic Table Rental, (4 table min.) per table	\$15.00	\$20.00	\$20.00	\$20.00
Timing Equipment, ChampionChip, chip rental, per use	\$1.00	\$1.00	\$0.00	\$1.00
Timing Equipment, ChampionChip, lost chip fee	\$30.00	\$35.00	\$35.00	\$35.00
Timing Equipment, ChampionChip, MOA Surcharge, per use	\$0.50	\$1.00	\$0.00	\$1.00
Portable PA System, per event, per day	\$40.00	\$50.00	\$50.00	\$50.00
Portable PA System, Companion Speaker, each, per event, per day	\$10.00	\$15.00	\$15.00	\$15.00
Kincaid Fees (See also: Recreation Facilities, Park Use)				
Kincaid Park, Company Picnics, 4 hours	\$150.00	\$165.00	\$165.00	eliminate
Kincaid Park, Company Picnics, 4-8 hours	\$275.00	\$300.00	\$300.00	eliminate
Kincaid Park, Company Picnics, Kitchen use with rental, per hour, NTE \$100	\$20.00	\$25.00	\$25.00	eliminate
Kincaid Park, Company Picnics, Surcharge for Building use, 1 room	\$100.00	\$110.00	\$110.00	eliminate
Chalet Rental: Elegant Package 8 hours				\$1,000.00
Chalet Rental: Elegant Package 10 hours				\$1,300.00
Chalet Rental: Business Package 8 hours				\$1,350.00
Chalet Rental: Business Package 10 hours				\$1,650.00
Kincaid Park, Grill rental, per day	\$50.00	\$55.00	\$55.00	\$55.00

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Batting Cage/per hour	\$50.00	\$50.00	\$50.00	\$50.00
Rock Climbing Tower \$150 per hr w/ 2 hr min./\$30/hr(if required) per staff/\$100 delivery + \$2 per mile. If MOA operates, \$5/adults, \$3 children.	see description	see description		
Hilltop Ski Chalet Summer Rental Fees				
Chalet Rental Package			\$850.00	eliminate
Northern Room/Main Hall Combo (per hour)				\$90.00
Chalet Rental: Elegant Package 8 hours				\$1,000.00
Chalet Rental: Elegant Package 10 hours				\$1,300.00
Aquatics Fees				
Swim Fees, Children, 3 yrs & under	Free	Free	Free	Free
Swim Fees, Disabled/Senior Citizen/Youth, per session	\$3.50	\$3.00	\$3.00	\$3.00
Swim Fees, Adult 19-61 yrs, per session	\$5.25	\$5.00	\$5.00	\$5.00
Swim Fees, Adult 19-61 yrs, ten punch	\$49.00	\$45.00	\$45.00	\$45.00
Swim Fees, Disabled/Senior Citizen/Youth, ten punch	\$27.00	\$27.00	\$27.00	\$27.00
Swim Instruction, 1st Aid	\$45.00	\$50.00	\$55.00	varies
Swim Instruction, CPR	\$45.00	\$50.00	\$55.00	by
Swim Instruction, Lifeguard	\$94.00	\$100.00	\$100.00	program
Swim Instruction, Water Safety Instructor	\$130.00	\$145.00	\$145.00	varies
Swim Instruction/Lessons, per class	\$8.00	\$8.00	\$8.00	\$9.00
Swim Passes, Adult, 1 Month	\$50.00	eliminate	eliminate	\$55.00
Swim Passes, Adult, 2 Months	\$90.00	eliminate	eliminate	\$105.00
Swim Passes, Adult, 3 Months - <i>Good for Open activities</i>	\$118.00	\$120.00	eliminate	\$150.00
Swim Passes, Adult, 6 Months	\$225.00	eliminate	eliminate	\$280.00
Swim Passes, Adult, 12 Months - <i>Good for Open activities</i>	\$425.00	\$440.00	eliminate	\$525.00
Swim Passes, Group, 1 Month - <i>Good for Open activities</i>	\$65.00	eliminate	eliminate	10% discount over individual rate
Swim Passes, Group, 2 Months	\$125.00	eliminate	eliminate	
Swim Passes, Group, 6 Months	\$340.00	eliminate	eliminate	
Swim Passes, Group, 12 Months - <i>Good for Open Activities</i>	\$640.00	\$700.00	eliminate	
Swim Passes, handicapped/Senior/Youth, 1 Month -	\$40.00	eliminate	eliminate	\$40.00
Swim Passes, Handicapped/Senior/Youth, 2 Months	\$65.00	eliminate	eliminate	\$75.00
Swim Passes, Handicapped/Senior/Youth, 3 Months - <i>Good for Open Activities</i>	\$90.00	\$90.00	eliminate	\$110.00
Swim Passes, Handicapped/Senior/Youth, 6 Months	\$170.00	eliminate	eliminate	\$205.00
Swim Passes, Handicapped/Senior/Youth, 12 Months - <i>Good for Open Activities</i>	\$320.00	\$320.00	eliminate	\$385.00
Swim Pool Rentals, per hour, 3 lanes or less	\$70.00	\$80.00	\$90.00	\$90.00
Swim Pool Rentals, per hour, 1-25 people, 4 lanes or more	\$90.00	\$100.00	\$100.00	\$125.00
Swim Pool Rentals, per hour, 26-50 people, 4 lanes or more	\$125.00	\$135.00	\$135.00	\$160.00
Swim Pool Rentals, per hour, 51-75 people, 4 lanes or more	\$160.00	\$175.00	\$175.00	\$195.00
Swim Pool Rentals, per hour, 76-100 people, 4 lanes or more	\$190.00	\$210.00	\$210.00	\$220.00
Swim Pool Rentals, 25 yard, per lane, per hour (<i>shared use</i>)	\$6.00	\$7.00	\$8.00	\$9.00
Swim Pool Rentals, 50 meter, per lane, per hour (<i>shared use</i>)	\$15.00	\$20.00	\$16.00	\$18.00
Swim Pool Rentals, Swim Meets, per hour	\$80.00	\$110.00	\$125.00	\$150.00
Swim Pool Rental, per hour, Swim Meet, Bartlett Pool	\$100.00	\$125.00	\$140.00	\$150.00
Swim Pool Slide, Service Pool & rental	\$30.00	eliminate	eliminate	eliminate
Swim Pool Slide, West Pool + rental	\$50.00	\$55.00	\$55.00	\$55.00
ASD Low Use Pool Time School PE Classes (8am - 2 pm)	N/A	\$100.00	\$100.00	\$100/\$177
ASD High Use Prime Pool Time	\$117.00	\$210.00		\$245.00
Community Work Service				

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Community Work Service Administrative Fee (misdemeanors)	\$85.00	\$90.00		\$85.00
Community Work Service Administrative Fee (infractions/juveniles)	\$25.00	\$30.00		\$25.00
CWS Supervisory Cert. (to allow orgs to utilize CWS)	\$300.00	\$330.00		\$330.00
Horticulture				
Plant Sales - Surplus (early July)	\$2 - \$4	\$2.50 - \$4.50		\$2.50-\$10.00
Plant Sales - Perennial Salvage	\$3.50-\$5	\$4.00 - \$5.00		\$4.00-\$10.00
Basket Sponsorship	\$75.00	\$100.00		\$100.00
Flower bed Sponsorship	\$75.00	\$100.00		\$100.00
Greenhouse Atrium Hourly Rental	\$150.00	\$75.00		\$75.00
Department Wide Fees				
Alcoholic Beverage Permit for Park & Recreation Facilities, per event	\$150.00	\$250.00	\$250.00	\$250.00
Surcharge, for non-profit organization fundraiser, 5% of gross	5%			
Surcharge, for-profit organizations fundraiser, 10% of gross proceeds	10%			
Surcharge, for political organization fundraiser, 30% of gross proceeds	30%			
Surcharge, for organizations fundraiser, % of gross proceeds + permit fee	10%	15%	flat fee to be determined by special committee - under review	
Aquatics Concessions (food, admissions, product sales, donation, entry fees) 15% of gross proceeds & permit fee	15%			under review