

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: April 15, 2008

ANCHORAGE, ALASKA
AR NO. 2008- 68

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE
MILLION SIX HUNDRED TWENTY TWO THOUSAND DOLLARS (\$3,622,000) OF GENERAL
OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL
IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION
CAPITAL IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That THREE MILLION SIX HUNDRED TWENTY TWO THOUSAND DOLLARS
(\$3,622,000) of general obligation bond proceeds of the Municipality of Anchorage are
appropriated to the Anchorage Fire Service Area CIP Fund (431) for the purpose of providing fire
protection capital improvements and related capital improvements within the Anchorage Fire
Service Area as approved by voters in the election held April 1, 2008.

Section 2. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this ____ day of
_____, 2008.

Chair

ATTEST:

Municipal Clerk

Departmental Appropriation:

Project Management & Engineering-Buildings	\$1,300,000
Anchorage Fire Department-Equipment	\$2,322,000



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 226-2008

Meeting Date: April 15, 2008

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE MILLION SIX HUNDRED TWENTY TWO THOUSAND DOLLARS (\$3,622,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS

On February 12, 2008 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2008-21, AM 66-2008) for the purpose of providing fire protection capital improvements and related capital improvements within the Anchorage Fire Service Area.

On April 1, 2008, voters approved the bond proposition for Anchorage Fire Service Area in the amount of \$3,622,000. The bond provides funding for Anchorage Fire Training Facility and Replacement Self-Contained Breathing Apparatus in the Anchorage Fire Service Area. The attached resolution appropriates voter-approved bond funds so that work on projects may begin.

REVENUE BUDGET DETAIL

431	1720	9721	AFSA Bond Sale Proceeds	\$1,300,000
431	3581	9721	AFSA Bond Sale Proceeds	<u>2,322,000</u>
Total				\$3,622,000

EXPENDITURE BUDGET DETAIL

431	1720	5201	Bldg Improvements >\$50,000	\$1,274,000
431	1720	6924	Administrative Overhead	26,000
431	3581	5401	M&E > \$4,999 Except HW & SW	2,275,560
431	3581	6924	Administrative Overhead	<u>46,440</u>
Total				\$3,622,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING VOTER-APPROVED 2008 ANCHORAGE FIRE SERVICE AREA G.O. BOND PROCEEDS.

Prepared by: Wanda J. Phillips, Director, OMB
Fund Certification: Sharon Weddleton, CFO

431.1720.9721.BP2008	AFSA Bond Sale Proceeds	\$1,300,000
431.3581.9721.BP2008	AFSA Bond Sale Proceeds	\$2,322,000

Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

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Type: AR_FundsApprop - Funds Approp Resolution
Title: RESOLUTION APPROPRIATING \$3,622,000 OF GENERAL OBLIGATION BOND PROCEEDS TO THE ANCHORAGE FIRE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND (431) TO PAY THE COSTS OF FIRE PROTECTION CAPITAL IMPROVEMENT PROJECTS
Author: maglaquijp
Initiating Dept: OMB
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Director Name: Wanda J Phillips
Assembly Meeting Date: 4/15/08
Public Hearing Date: 4/29/08

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 11:0 AM
 WANDA J PHILLIPS

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