

2007 Updated General Government Operating Budget

REVENUES

This section presents a summary of general government revenue accounts for 2005 revised through 2007 updated. Detailed descriptions and tables are also provided for general government revenues for 2006 revised through 2007 updated as approved by the Anchorage Assembly on October 31, 2006.

2007 Updated General Government Operating Budget

SUMMARY OF REVENUE ACCOUNTS

Revenue Source	2005 Revised Budget	2005 Actual	2006 Revised Budget	2007 Approved Budget	2007 Updated Budget
FEDERAL REVENUES					
9331 Other Federal Grant Revenue	\$ 32,700	\$ 32,700	\$ 32,700	\$ 32,700	\$ 32,700
9357 National Forest Allocation	7,470	7,748	7,570	7,570	7,570
9376 Civil Defense	0	75,000	0	0	0
9857 Payment in Lieu of Tax Federal	470,280	481,083	470,280	470,280	470,280
Total Federal Revenues	\$ 510,450	\$ 596,531	\$ 510,550	\$ 510,550	\$ 510,550
STATE REVENUES					
9342 General Assistance/PERS Assistance	0	0	2,511,370	0	44,074,940
9344 Fisheries Tax	68,830	55,507	68,830	68,830	68,830
9347 Liquor Licenses	399,300	268,450	399,300	399,300	399,300
9355 Electric Co-Op Allocation	972,000	1,009,111	972,000	972,000	972,000
9856 Payment in Lieu of Tax State	109,130	107,925	109,130	109,130	109,130
Total State Revenues	\$ 1,549,260	\$ 1,440,993	\$ 4,060,630	\$ 1,549,260	\$ 45,624,200
LOCAL REVENUES					
TAXES, INTEREST, OTHER					
9003 Penalty/Interest on Delinquent Taxes	\$ 2,250,000	\$ 2,216,567	\$ 2,318,780	\$ 1,830,230	\$ 2,318,780
9004 Tax Cost Recoveries	200,000	200,217	200,000	200,000	200,000
9006 Auto Tax	5,300,000	5,199,960	5,400,000	5,500,000	5,500,000
9011 Tobacco Tax	16,054,230	14,050,603	15,700,000	16,014,000	16,014,000
9012 Penalty/Interest on Tobacco Tax	15,000	9,845	15,000	15,000	15,000
9013 Aircraft Tax	225,000	182,285	225,000	225,000	225,000
9023 Room Tax	12,150,000	11,836,725	12,150,000	12,250,000	19,264,800
9024 Penalty/Interest on Room Tax	80,000	97,067	80,000	80,000	120,000
9025 Motor Vehicle Rental Tax	4,500,000	4,525,798	4,590,000	4,680,000	4,680,000
9026 Penalty/Interest on Motor Veh Rental Tax	50,000	54,333	50,000	50,000	50,000
9601 Contributions From Other Funds	2,441,560	3,050,140	2,603,340	2,383,600	2,655,550
9602 Utility Revenue Distribution	1,075,000	1,075,000	6,635,720	6,628,480	6,848,920
9605 Contribution From MOA Trust Fund	6,600,000	6,600,000	6,300,000	6,300,000	6,400,000
9608 Unrestricted Contribution	362,360	4,150	475,000	0	0
9609 Restricted Contribution	0	109,616	109,616	0	0
9615 Contribution of Interest From G.O. Bonds	970,660	2,128,740	2,652,260	1,939,630	2,652,260
9711 Assessments	445,000	399,268	445,000	445,000	445,000
9712 Penalty/Interest on Assessments	112,000	99,933	112,000	112,000	112,000
9761 Cash Pool Short-Term Interest	2,024,030	2,313,869	3,885,700	1,878,380	6,332,900
9762 Other Short-Term Interest	200,000	230,753	200,000	200,000	200,000
9765 Other Interest Income	0	2,525	0	0	0
9851 MUSA/MESA-Contrib/Non-Contrib Plant	13,199,990	13,305,258	14,241,070	15,116,240	14,554,330
9852 1.25% Gross Receipts	749,010	364,480	1,902,360	1,938,130	1,893,690
9855 Payment in Lieu of Tax Private	351,070	675,112	710,000	710,000	710,000
Total Taxes, Interest, Other Local Revenues	\$ 69,354,910	\$ 68,732,244	\$ 81,000,846	\$ 78,495,690	\$ 91,192,230
PROGRAM REVENUES					
9008 Collection Service Fees	\$ 725,000	\$ 406,599	\$ 725,000	\$ 725,000	\$ 725,000
9111 Building and Trade Licenses	50,000	75,217	50,000	50,000	50,000
9112 Taxicab Permits	296,110	274,755	286,880	286,880	286,880
9113 Contractor Certificates and Examinations	7,000	12,898	10,000	10,000	10,000
9114 Chauffeur Licenses	12,000	18,110	12,000	12,000	12,000
9115 Taxicab Permit Revisions	15,000	15,300	15,000	15,000	15,000
9116 Local Business	105,000	134,766	325,000	325,000	325,000
9117 Chauffeur License Renewal	500	600	500	500	500
9131 Plan Checking Fees	2,210,000	2,905,455	2,640,000	2,260,000	2,260,000
9132 Building Permits	3,476,680	2,907,900	3,953,200	4,502,560	4,462,870
9133 Electrical Permits	775,000	883,984	775,000	775,000	775,000
9134 Gas and Plumbing Permits	900,000	994,181	900,000	900,000	900,000
9135 Moving Fence/Sign Fees	12,000	31,015	12,000	12,000	12,000
9136 Construction and Right-of-Way Permits	600,000	872,582	600,000	600,000	600,000
9137 Elevator Inspection Fees	200,000	273,794	220,000	220,000	220,000
9138 Mobile Home Inspection Fees	5,000	10,365	5,000	5,000	5,000

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Revenue Source	2005 Revised Budget	2005 Actual	2006 Revised Budget	2007 Approved Budget	2007 Updated Budget
9139 Land Use Permits	224,000	326,497	225,000	225,000	225,000
9141 Subdivision Inspection Fees	885,130	875,484	1,181,490	1,176,300	1,176,300
9142 Site Plan Review Fees	30,000	50,300	40,000	40,000	40,000
9143 Parking and Access Agreement Fees	11,000	6,800	7,000	7,000	7,000
9151 Emission Certificate Fee	1,764,000	1,781,731	1,692,000	1,939,000	1,692,000
9191 Animal Licenses	257,000	320,113	257,000	257,000	257,000
9199 Miscellaneous Permits	235,060	248,725	230,060	230,060	230,060
9211 Court Fines and Forfeitures	5,080,000	3,074,040	3,530,000	5,080,000	3,530,000
9212 SOA Trial Court Fines	1,480,000	2,044,244	1,480,000	1,480,000	1,480,000
9213 Library Book Fines	220,000	197,153	220,000	220,000	220,000
9214 APD Court Fines	2,900,000	1,730,236	2,900,000	2,900,000	2,900,000
9215 Other Fines and Forfeitures	697,900	181,603	687,900	687,900	637,900
9216 Pre-Trial Diversion	200,000	306,026	300,000	300,000	300,000
9218 Zoning Enforcement Fines	50,000	283,786	50,000	50,000	50,000
9219 I&M Enforcement Fines	60,000	15,438	60,000	60,000	60,000
9223 Curfew Fines	65,000	62,756	65,000	65,000	30,000
9224 Parking Enforcement Fines	1,600,000	825,097	1,600,000	1,600,000	1,600,000
9225 Minor Tobacco Fines	20,000	18,052	20,000	20,000	20,000
9351 Parks and Recreation	150,000	798	285,000	285,000	370,270
9363 SOA Traffic Signal Reimbursement	1,400,000	1,333,200	1,523,650	1,523,650	1,523,650
9411 Platting Fees	593,360	649,919	630,000	630,000	630,000
9412 Zoning Fees	348,620	467,013	430,000	430,000	430,000
9413 Sale of Publications	45,000	48,231	45,000	45,000	45,000
9416 Rezoning Inspections	0	106,139	0	0	0
9418 Appraisal Appeal Fee	0	24,740	20,000	20,000	20,000
9419 Vehicle Emission Inspection Fee	6,000	7,698	6,000	6,000	6,000
9425 Clinic Fees	55,000	124,853	55,000	55,000	55,000
9426 Sanitary Inspections Fees	1,175,210	1,331,951	1,225,210	1,325,210	1,325,210
9427 Reproductive Health Fees	215,000	294,994	245,000	215,000	275,000
9431 Public Transit Fees	2,653,640	2,861,247	3,183,640	3,183,640	3,183,640
9433 Transit Advertising Fees	250,000	211,745	250,000	250,000	250,000
9441 Recreation Centers and Programs	541,370	394,090	618,270	618,270	702,270
9442 Sport and Park Activities	603,100	712,205	322,000	322,000	238,000
9443 Aquatics	942,340	770,644	944,000	944,000	1,100,850
9444 Camping Fees	104,880	82,035	110,000	110,000	110,000
9445 Library Non-Resident Fee	3,000	2,547	3,000	3,000	3,000
9447 Golf Fees	0	0	25,000	25,000	25,000
9448 Library Fees	7,500	2,540	1,000	1,000	1,000
9449 Museum Admission Fees	472,970	416,217	463,440	0	0
9451 Ambulance Service Fees	4,590,000	5,552,506	4,870,000	5,080,000	5,080,000
9453 Fire Alarm Fees	20,000	35,076	20,000	20,000	20,000
9455 Hazardous Waste Fees	61,500	58,656	61,500	61,500	61,500
9456 Billings for Fire Inspections	200,000	256,695	260,000	200,000	260,000
9462 Cemetery Fees	196,000	247,302	196,000	196,000	196,000
9463 Mapping Fees	97,000	61,435	90,000	90,000	90,000
9464 Demolition Services	0	37,983	0	0	0
9481 State of Alaska - 911	2,758,000	3,011,630	5,766,000	6,054,000	6,054,000
9482 DWI Impound/Admin. Fees	1,070,000	776,609	980,000	980,000	980,000
9483 Police Services	100,000	146,098	100,000	100,000	185,000
9484 Animal Shelter Fees	306,750	300,911	334,750	306,750	362,750
9486 Animal Drop-Off Fees	34,000	30,963	34,000	34,000	34,000
9487 Incarceration Expense Recovery	400,000	367,756	400,000	400,000	400,000
9491 Address Fees	85,000	70,156	67,000	67,000	67,000
9492 Service Fees - School District	239,720	355,943	178,330	124,330	174,330
9493 Microfiche Sales	0	3,428	0	0	0
9494 Copier Fees	47,150	46,340	40,850	40,850	40,850
9497 Computer Time Fees	0	2,315	0	0	0
9498 Unbilled Revenue (Flex-Benefits)	76,300	76	0	0	0
9499 Reimbursed Costs	1,515,400	1,722,386	1,993,100	1,907,260	3,152,320
9536 Late Fees	0	33,533	0	90,000	90,000

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Revenue Source	2005 Revised Budget	2005 Actual	2006 Revised Budget	2007 Approved Budget	2007 Updated Budget
9566 Pipe ROW Fee	0	60,000	0	0	0
9625 Cobra Insurance	5,000	3,134	5,000	5,000	5,000
9672 Prior Year Expense Recovery	227,790	213,026	352,790	227,790	227,790
9673 Insurance Recoveries	0	134,565	0	0	0
9676 Criminal Rule 8 Collect Costs	187,000	142,223	187,000	187,000	187,000
9677 DCF w/o Recoveries	10,000	8,095	10,000	10,000	10,000
9722 Premium on Bond Sales	0	6,173,211	972,410	0	0
9724 Proceeds - Refunding Bonds	0	61,255,000	0	0	0
9729 Fleet Rental Revenues	0	0	0	0	0
9731 Lease & Rental Revenues	299,260	275,173	245,950	197,950	197,950
9732 Lease State Land Conveyance	15,000	11,473	10,000	10,000	10,000
9733 Building Rental	200,000	111,145	206,500	206,500	206,500
9735 Amusement Surcharge	145,000	202,808	182,000	182,000	182,000
9737 ACPA Ticket Surcharge	338,500	305,348	339,620	340,820	340,820
9741 State Land Sales	50,000	0	10,000	10,000	10,000
9742 Other Property Sales	545,000	404,529	545,000	545,000	200,000
9743 Gain/Loss Sale Property	0	(6,201)	0	0	0
9744 Land Sales	970,740	834,048	1,300,480	925,490	960,970
9745 Gain on Sale of Investments	0	993,802	0	0	0
9752 Parking Garages and Lots	75,000	85,187	86,280	0	0
9753 5th & C Garage Income	485,000	415,500	485,000	485,000	485,000
9767 Unrealized Gains & Losses	0	(117,858)	0	0	0
9782 Lost Book Reimbursement	34,000	58,817	39,000	39,000	39,000
9785 Sale of Books	30,000	30,604	30,000	30,000	30,000
9794 Appeal Receipts	10,600	5,253	5,000	5,000	5,000
9795 Sale of Contractor Specifications	8,500	13,530	8,500	8,500	8,500
9796 Claims & Judgments	0	10,797	0	0	0
9798 Miscellaneous Revenue	612,730	665,862	687,520	672,410	691,910
9825 State Grant Revenue - Direct	431,970	426,956	349,350	349,350	216,980
Total Program Local Revenues	\$ 51,213,280	\$117,842,232	\$ 56,909,170	\$ 57,216,470	\$ 56,670,570
Total Local Revenues	\$120,568,190	\$186,574,476	\$137,910,016	\$135,712,160	\$147,862,800

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SUMMARY OF REVENUE ACCOUNTS

<u>Revenue Source</u>	<u>2005 Revised Budget</u>	<u>2005 Actual</u>	<u>2006 Revised Budget</u>	<u>2007 Approved Budget</u>	<u>2007 Updated Budget</u>
<u>SUMMARY</u>					
FEDERAL	\$ 510,450	\$ 596,531	\$ 510,550	\$ 510,550	\$ 510,550
STATE	1,549,260	1,440,993	4,060,630	1,549,260	45,624,200
LOCAL - TAXES, INTEREST, OTHER	69,354,910	68,732,244	81,000,846	78,495,690	91,192,230
LOCAL - PROGRAM	51,213,280	117,842,232	56,909,170	57,216,470	56,670,570
TOTAL FEDERAL, STATE, LOCAL	<u>\$122,627,900</u>	<u>\$188,612,000</u>	<u>\$142,481,196</u>	<u>\$137,771,970</u>	<u>\$193,997,550</u>
MOA PROPERTY TAX SUBJECT TO CHARTER LIMIT	176,210,220	177,744,022	196,194,610	204,189,950	205,560,860
<u>SERVICE AREAS WITH MAXIMUM TAX RATES:</u>					
LRSA PROPERTY TAX	1,686,820	1,680,985	1,828,710	1,698,230	2,019,050
CBERRRSA PROPERTY TAX	4,767,140	4,740,759	5,189,350	4,755,510	5,559,330
CHUGIAK FIRE PROPERTY TAX	771,330	762,825	822,200	764,340	813,870
ER/CHUGIAK PARKS & RECS PROPERTY TAX	2,890,320	2,882,645	3,236,990	2,968,550	3,334,370
ER STREET LIGHT PROPERTY TAX	216,330	214,962	177,580	218,330	240,180
GIRDWOOD VALLEY PROPERTY TAX	1,065,110	1,041,682	1,358,970	1,079,840	1,381,820
GLEN ALPS PROPERTY TAX	208,290	207,624	208,220	207,570	255,300
PROPERTY TAX SUBJECT TO MAXIMUM TAX RATES	11,605,340	11,531,482	12,822,020	11,692,370	13,603,920
TOTAL ALLOWABLE PROPERTY TAXES	<u>\$187,815,560</u>	<u>\$189,275,504</u>	<u>\$209,016,630</u>	<u>\$215,882,320</u>	<u>\$219,164,780</u>
IGCs OUTSIDE GGOB	21,951,820		23,408,840	23,887,170	24,093,990
FUND BALANCE OTHER	377,700		(1,348,850)	0	277,500
TOTAL AVAILABLE REVENUES	<u>\$332,772,980</u>		<u>\$373,557,816</u>	<u>\$377,541,460</u>	<u>\$437,533,820</u>
TOTAL OPERATING BUDGET	<u>\$332,772,920</u>		<u>\$367,207,176</u>	<u>377,248,410</u>	<u>393,454,860</u>
PROPERTY TAX RELIEF	0		5,022,750	0	44,074,940
PROPERTY TAX REMAINING	<u>\$ 60</u>		<u>\$ 1,327,890</u>	<u>\$ 293,050</u>	<u>\$ 4,020</u>

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9003	Penalty and Interest on Delinquent Taxes Revenue estimated for penalties and interest on taxes paid after the due date.				
	101-9250 Areawide General	66.93	1,551,940	1,063,390	1,551,940
	104-9253 Chugiak Fire SA	0.19	4,320	4,320	4,320
	105-9254 Glen Alps SA	0.04	940	940	940
	106-9255 Girdwood Valley SA	0.22	5,000	5,000	5,000
	131-9256 Anchorage Fire SA	7.47	173,240	173,240	173,240
	141-9257 Anchorage Roads & Drainage SA	11.25	260,950	260,950	260,950
	151-9258 Anchorage Metro Police SA	10.60	245,760	245,760	245,760
	161-9259 Anchorage Parks & Recreation SA	2.90	67,290	67,290	67,290
	162-9260 Eagle River/Chugiak Parks & Recreation SA	0.40	9,340	9,340	9,340
	Total	100.00	2,318,780	1,830,230	2,318,780
9004	Tax Cost Recoveries Administration and litigation costs recovered on tax foreclosed property.				
	101-1222 Real Estate Services	85.00	170,000	170,000	170,000
	101-9250 Areawide General	15.00	30,000	30,000	30,000
	Total	100.00	200,000	200,000	200,000
9006	Auto Tax Alaska Statute 28.10.431 provides for refund from the State of fees collected in lieu of personal property tax on motor vehicles.				
	101-9250 Areawide General	58.79	3,133,250	3,191,280	3,233,250
	104-9253 Chugiak Fire SA	0.18	9,840	10,020	9,840
	105-9254 Glen Alps SA	0.05	2,810	2,860	2,810
	106-9255 Girdwood Valley SA	0.25	14,020	14,280	14,020
	119-9287 Chugiak/Birchwood/Eagle River Rural Road SA	1.27	69,580	70,870	69,580
	131-9256 Anchorage Fire SA	9.90	544,640	554,730	544,640
	141-9257 Anchorage Roads & Drainage SA	13.00	715,140	728,380	715,140
	151-9258 Anchorage Metro Police SA	13.18	724,790	738,210	724,790
	161-9259 Anchorage Parks & Recreation SA	3.38	185,930	189,370	185,930
	Total	100.00	5,400,000	5,500,000	5,500,000
9008	Collection Services Fees Budget legal collection and in-house services.				
	101-1342 Revenue Management	100.00	725,000	725,000	725,000
9011	Tobacco Tax				
	101-9250 Areawide General	100.00	15,700,000	16,014,000	16,014,000
9012	Penalty/Interest Tobacco Tax				
	101-9250 Areawide General	100.00	15,000	15,000	15,000
9013	Aircraft Tax				
	101-9250 Areawide General	100.00	225,000	225,000	225,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
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9023	Room Tax Revenue generated from 12% tax on room rentals of less than 30 days. Eight percent (8%) of the tax revenues, less administrative and enforcement related expenses, are dedicated to promotion of the tourism industry and an amount based on an annual contract is provided for management of the Egan Civic and Convention Center. Four percent (4%) of the tax revenues received, less administrative and enforcement related expenses, are dedicated to financing the construction, maintenance and operation of the new civic and convention center; and renovation, operation and maintenance of the existing Egan Civic and Convention Center.				
	<u>Fund 101-9250:</u>				
	Tourism Room Tax	8.65	6,058,000	6,125,000	1,667,290
	General Purpose Room Tax	0.70	135,000	135,000	135,000
	General Purpose Room Tax	30.97	5,349,500	5,377,500	5,965,520
	Fund 101 Sub-Total	40.32	11,542,500	11,637,500	7,767,810
	<u>Fund 141-9257:</u>				
	General Purpose Room Tax (i.e., Fur Rondy and Iditarod)	1.00	364,500	367,500	192,650
	<u>Fund 161-9259:</u>				
	General Purpose Room Tax (i.e., Tourism and Park Maintenance)	0.67	243,000	245,000	128,430
	<u>Fund 202-7685:</u>				
	Tourism Room Tax	24.68	0	0	4,754,310
	Convention Center Room Tax	33.33	0	0	6,421,600
	Fund 202 Sub-Total	58.01	0	0	11,175,910
	Total	100.00	12,150,000	12,250,000	19,264,800
9024	Penalty and Interest on Room Tax Taxes paid after due date.				
	101-9250 Areawide General	44.58	80,000	80,000	53,500
	202-7685 Convention Center Reserve	55.42	0	0	66,500
	Total	100.00	80,000	80,000	120,000
9025	Motor Vehicle Rental Tax				
	101-9250 Areawide General	100.00	4,590,000	4,680,000	4,680,000
9026	Penalty and Interest on Motor Veh Rental Tax				
	101-9250 Areawide General	100.00	50,000	50,000	50,000
9111	Building and Trade Licenses Issuance of regulatory licenses to contractors subject to Building Code regulations.				
	181-7530 Building Inspection	100.00	50,000	50,000	50,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9112	Taxicab Permits Revenue generated from fees for taxicab permits and reserved taxi parking spaces. 101-1246 Transportation Inspection	100.00	286,880	286,880	286,880
9113	Contractor Certificates and Examinations Revenue generated for fees charged to private contractors for examinations and certification. 181-7530 Building Inspection	100.00	10,000	10,000	10,000
9114	Chauffeur Licenses Revenue generated from sale of new chauffeur licenses. 101-1246 Transportation Inspection	100.00	12,000	12,000	12,000
9115	Taxicab Permit Revisions Revenue generated from change of vehicle, sale or other disposition of vehicle for hire. 101-1246 Transportation Inspection	100.00	15,000	15,000	15,000
9116	Local Business Licenses Revenue generated from fees associated with business license and land use permit applications. 101-1020 Clerk 181-7530 Building Inspection Total	13.85 86.15 100.00	45,000 280,000 325,000	45,000 280,000 325,000	45,000 280,000 325,000
9117	Chauffeur License Renewal Revenue generated from fee of \$25 for renewal of chauffeur licenses. 101-1246 Transportation Inspection	100.00	500	500	500
9131	Plan Checking Fees Revenue generated from fees associated with code conformance reviews prior to issuance of a building permit. Fees are equal to 50% (residential) and 65% (commercial) of the building permit fee. 131-3420 Fire Code Enforcement 101-7543 Land Use Plan Review 181-7540 Plan Review Total	24.78 8.85 66.37 100.00	560,000 200,000 1,880,000 2,640,000	560,000 200,000 1,500,000 2,260,000	560,000 200,000 1,500,000 2,260,000
9132	Building Permits Home improvement building permit fees are based on the cost of the improvement. New construction building permit fees are based on structure type and square footage. 181-7530 Building Inspection	100.00	3,953,200	4,502,560	4,462,870

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9133	Electrical Permits Fees for electrical permits are based on the type of structure and electrical work performed. 181-7530 Building Inspection	100.00	775,000	775,000	775,000
9134	Gas and Plumbing Permits Revenues generated from issuance of gas and plumbing permits. 181-7530 Building Inspection	100.00	900,000	900,000	900,000
9135	Moving Fence/Sign Fees Fees associated with issuance of fence and sign placement permits. 181-7530 Building Inspection	100.00	12,000	12,000	12,000
9136	Construction and Right-of-Way Permits Fees associated with excavation and right-of-way and floodplain permits. 101-7560 Right-of-Way	100.00	600,000	600,000	600,000
9137	Elevator Inspection Fees Fees associated with elevator permits and annual inspection certification. 181-7530 Building Inspection	100.00	220,000	220,000	220,000
9138	Mobile Home Inspection Fees Fees associated with annual code compliance inspection. 181-7530 Building Inspection	100.00	5,000	5,000	5,000
9139	Land Use Permits Fees associated with the issuance of land use permits.				
	221-1221 Heritage Land Bank	1.11	2,500	2,500	2,500
	101-7390 Private Development	10.00	22,500	22,500	22,500
	101-7543 Land Use Plan Review	88.89	200,000	200,000	200,000
	Total	100.00	225,000	225,000	225,000
9141	Subdivision Inspection Fees Fees for platting services and establishment of subdivisions.				
	101-7390 Private Development	66.63	788,990	783,800	783,800
	101-7324 On-Site Water/Wastewater	33.37	392,500	392,500	392,500
	Total	100.00	1,181,490	1,176,300	1,176,300
9142	Site Plan Review Fee Fees associated with impacts of building permits. 141-7780 Safety and Signals	100.00	40,000	40,000	40,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9143	Parking and Access Agreement Fees Fees to record parking and access agreements at the District Recorders office.				
	101-1595 Land Use Enforcement	100.00	7,000	7,000	7,000
9151	Emission Certificate Fee Fees charged for the sale of emission inspection certificates.				
	101-2540 Vehicle Inspection Program	100.00	1,692,000	1,939,000	1,692,000
9191	Animal Licenses Revenue generated from the sale of original and duplicate animal licenses.				
	101-2250 Support Services Contribution	100.00	257,000	257,000	257,000
9199	Miscellaneous Permits Fees associated with applications for variances, requests for transcripts, etc.				
	101-1342 Revenue Management	1.52	3,500	3,500	3,500
	101-1595 Land Use Enforcement	13.04	30,000	30,000	30,000
	101-7324 Watershed Management	68.57	157,760	157,760	157,760
	181-7570 Code Abatement	6.52	15,000	15,000	15,000
	101-7710 Traffic Administration	6.52	15,000	15,000	15,000
	141-7780 Safety and Signals	3.48	8,000	8,000	8,000
	141-7790 Signal Operations	0.35	800	800	800
	Total	100.00	230,060	230,060	230,060
9211	Court Fines and Forfeitures Revenue received from the court system for violations of municipal codes.				
	151-4630 Traffic	65.16	2,300,040	2,300,040	2,300,040
	151-4621 Patrol Shift	34.84	1,229,960	2,779,960	1,229,960
	Total	100.00	3,530,000	5,080,000	3,530,000
9212	SOA Trial Court Fines 151-4621 Patrol Shift	100.00	1,480,000	1,480,000	1,480,000
9213	Library Book Fines Revenue generated from fines on overdue books and materials.				
	101-5364 Branch Libraries	29.55	65,000	65,000	65,000
	101-5372 Library Circulation	70.45	155,000	155,000	155,000
	Total	100.00	220,000	220,000	220,000
9214	APD Court Fines 151-4630 Traffic 151-4621 Patrol Shift				
		55.53	1,610,500	1,610,500	1,610,500
		44.47	1,289,500	1,289,500	1,289,500
	Total	100.00	2,900,000	2,900,000	2,900,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9215	Other Fines and Forfeitures Collection of charges for Notice of Violation program for animal control offenses (2250), excess false alarm violations (4620), and other miscellaneous violations.				
	101-1246 Transportation Inspection	0.78	5,000	5,000	5,000
	101-2250 Support Services Contributions	13.00	82,900	82,900	82,900
	151-4621 Patrol Shift	86.22	550,000	550,000	550,000
	151-4630 Traffic Unit	0.00	50,000	50,000	0
	Total	100.00	687,900	687,900	637,900
9216	Pre-Trial Diversion				
	101-1152 Criminal	100.00	300,000	300,000	300,000
9218	Zoning Enforcement Fines				
	101-1595 Land Use Enforcement	100.00	50,000	50,000	50,000
9219	I & M Enforcement Fines				
	101-2540 Vehicle Inspection Program	100.00	60,000	60,000	60,000
9223	Curfew Fines				
	151-4621 Patrol Shift	100.00	65,000	65,000	30,000
9224	Parking Enforcement Fine				
	101-4670 Parking	100.00	1,600,000	1,600,000	1,600,000
9225	Minor Tobacco Fines				
	151-4621 Patrol Shift	100.00	20,000	20,000	20,000
9331	Other Federal Grant Revenue Reimbursement from Federal Government for housing contract resolutions, employment discrimination complaint processing and travel training as required by contract.				
	101-1050 Equal Rights Commission	100.00	32,700	32,700	32,700
9342	General Assistance/PERS Assistance Revenue received from the State of Alaska (SOA) for general and PERS assistance.				
	101-9250 Areawide General	25.79	2,511,370	0	11,366,980
	151-9258 Anchorage Metro Police SA	74.21	0	0	32,707,960
	Total	100.00	2,511,370	0	44,074,940
9344	Fisheries Tax Alaska Statute 43.75.130 provides that 50% of the fisheries tax revenue collected in the Municipality be refunded by the State. Estimate is based on receiving 40% of the actual entitlement.				
	101-9250 Areawide General	100.00	68,830	68,830	68,830

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9347	Liquor Licenses Alaska Statute 04.11.610 provides for refund to the Municipality from the State for fees paid by liquor establishments within municipal jurisdiction. By statute, fees are refunded in full to municipalities which provide police protection.				
	151-9258 Anchorage Metro Police SA	100.00	399,300	399,300	399,300
9351	Parks and Recreation				
	161-5504 Design & Development	2.70	10,000	10,000	10,000
	161-5506 Horticulture	13.50	50,000	50,000	50,000
	161-5508 Community Work Service	27.01	100,000	100,000	100,000
	161-5602 Recreation Facilities	56.79	125,000	125,000	210,270
	Total	100.00	285,000	285,000	370,270
9355	Electric Co-op Allocation Alaska Statute 10.25.570 provides that proceeds (less collection costs) of the telephone cooperative gross revenue tax and the electric cooperative tax collected by the State be returned to the municipality in which the revenues were earned.				
	101-9250 Areawide General	58.54	569,050	569,050	569,050
	104-9253 Chugiak Fire SA	0.19	1,810	1,810	1,810
	105-9254 Glen Alps SA	0.05	510	510	510
	106-9255 Girdwood Valley SA	0.26	2,570	2,570	2,570
	131-9256 Anchorage Fire SA	10.28	99,890	99,890	99,890
	141-9257 Anchorage Roads & Drainage SA	13.49	131,150	131,150	131,150
	151-9258 Anchorage Metro Police SA	13.67	132,920	132,920	132,920
	161-9259 Anchorage Parks & Recreation SA	3.51	34,100	34,100	34,100
	Total	100.00	972,000	972,000	972,000
9357	National Forest Allocation				
	141-9257 Anchorage Roads & Drainage SA	100.00	7,570	7,570	7,570
9363	SOA Traffic Signal Reimbursement				
	141-7470 Street Lighting	27.80	423,650	423,650	423,650
	141-7750 Paint & Sign	6.14	93,500	93,500	93,500
	141-7770 Signals	15.08	229,760	229,760	229,760
	141-7790 Signal Operations	50.98	776,740	776,740	776,740
	Total	100.00	1,523,650	1,523,650	1,523,650
9411	Platting Fees Fees charged for administration of zoning ordinance and subdivision regulations (platting, inspection of improvements, etc.).				
	101-1531 Zoning and Subdivision Plats	95.24	600,000	600,000	600,000
	101-7322 Survey	4.76	30,000	30,000	30,000
	Total	100.00	630,000	630,000	630,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9412	Zoning Fees Fees assessed for rezoning and conditional use applications.				
	101-1531 Zoning and Subdivision Plats	83.72	360,000	360,000	360,000
	101-1595 Land Use Enforcement	16.28	70,000	70,000	70,000
	Total	100.00	430,000	430,000	430,000
9413	Sale of Publications Fees charged for the sale of maps, publications and regulations to the public.				
	101-1522 Physical Planning	11.11	5,000	5,000	5,000
	181-7530 Building Inspection	88.89	40,000	40,000	40,000
	Total	100.00	45,000	45,000	45,000
9418	Appraisal Appeal Fees Fees charged for appeals on assessed properties.				
	101-1351 Property Appraisal	100.00	20,000	20,000	20,000
9419	Vehicle Emission Inspection Test Fee Fees charged for inspection of vehicles at the referee station.				
	101-2540 Vehicle Inspection Program	100.00	6,000	6,000	6,000
9425	Clinic Fees Revenue generated from clinic visits, treatment and immunizations services.				
	101-2450 Disease Prevention & Control	100.00	55,000	55,000	55,000
9426	Sanitary Inspection Fees Inspection and service fees associated with enforcement of Health and Environmental Protection regulations.				
	101-2340 Child/Adult Care Program	2.26	30,000	30,000	30,000
	101-2540 Vehicle Inspection Program	1.13	15,000	15,000	15,000
	101-2560 Environmental Sanitation	55.63	680,210	737,210	737,210
	101-2570 On Site Water Quality	0.00	0	0	0
	101-7542 On Site Water/Wastewater	40.97	500,000	543,000	543,000
	Total	100.00	1,225,210	1,325,210	1,325,210
9427	Reproductive Health Fees Revenue generated from clinic and other services related to Reproductive Health.				
	101-2460 Reproductive Health Clinic	100.00	245,000	215,000	275,000
9431	Public Transit Fees Direct fees for use of the Anchorage public transit system.				
	101-6220 Transit Operations	100.00	3,183,640	3,183,640	3,183,640

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9433	Transit Advertising Fees Fees for advertising posted on Public Transit coaches.				
	101-6130 Marketing and Customer Service	100.00	250,000	250,000	250,000
9441	Recreation Centers and Programs Revenue generated from recreation center room rentals, activities and classes, and fees from therapeutic recreation and playground programs.				
	162-5470 Eagle River/Chugiak Parks and Recreation	13.10	8,000	8,000	92,000
	106-5480 Girdwood Parks & Recreation	0.85	6,000	6,000	6,000
	161-5602 Recreation Facilities	51.97	365,000	365,000	365,000
	161-5603 Recreation Programs	34.07	239,270	239,270	239,270
	Total	100.00	618,270	618,270	702,270
9442	Sport and Park Activities Revenues generated from park use permits; garden plots; outdoor recreation programs, lessons or activities; and rental of Kincaid or Russian Jack Chalets.				
	101-5117 O'Malley Golf Course	29.41	70,000	70,000	70,000
	162-5470 Eagle River/Chugiak Parks & Recreation	3.36	92,000	92,000	8,000
	161-5501 Parks & Recreation Admin	4.20	10,000	10,000	10,000
	161-5602 Recreation Facilities	63.03	150,000	150,000	150,000
	Total	100.00	322,000	322,000	238,000
9443	Aquatics Fees and charges for use of various public swimming pools (excluding fees for school district programs) and outdoor lakes and revenues from aquatics programs.				
	162-5473 Eagle River/Chugiak Pool	22.71	250,000	250,000	250,000
	161-5604 Aquatics	77.29	694,000	694,000	850,850
	Total	100.00	944,000	944,000	1,100,850
9444	Camping Fees Revenue generated from operation of the Centennial Park and Lions camper areas.				
	161-5602 Recreation Facilities	100.00	110,000	110,000	110,000
9445	Library Non-Resident Fee				
	101-5372 Library Circulation	100.00	3,000	3,000	3,000
9447	Golf Fees				
	161-5602 Recreation Facilities	100.00	25,000	25,000	25,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9448	Library Fees Revenues from on-line database search fees and fees for other miscellaneous library services. 101-5371 Library Adult Services	100.00	1,000	1,000	1,000
9449	Museum Admission Fees Admission fee charged to all adult visitors. 101-5210 Museum	0.00	463,440	0	0
9451	Ambulance Service Fees Fees associated with Fire Department ambulance transport services. 101-3230 Fire Communications 101-3530 Emergency Medical Service Total	1.77 98.23 100.00	90,000 4,780,000 4,870,000	90,000 4,990,000 5,080,000	90,000 4,990,000 5,080,000
9453	Fire Alarm Fees Fees for monthly inspection and maintenance of radio fire alarm systems located in non-municipal facilities. 101-3210 Fire Prevention & Support Service	100.00	20,000	20,000	20,000
9455	Hazardous Waste Fees 131-3420 Code Enforcement	100.00	61,500	61,500	61,500
9456	Billings for Fire Inspections 131-3420 Code Enforcement	100.00	260,000	200,000	260,000
9462	Cemetery Fees Fees for burial, disinterment and grave use permits. 101-2710 Anchorage Memorial Cemetery	100.00	196,000	196,000	196,000
9463	Mapping Fees Revenue generated from the sale of ozalid and blue line maps. 101-7560 Right-of-Way 607-1471 GIS Support Total	94.44 5.56 100.00	85,000 5,000 90,000	85,000 5,000 90,000	85,000 5,000 90,000
9481	State of Alaska - 911 Surcharge per local access line for Emergency 911 services (Ref. AS 29.35.131-137) 101-3230 Fire Communication 101-4870 E-911 Operations, Areawide Total	20.24 79.76 100.00	761,260 5,004,740 5,766,000	0 6,054,000 6,054,000	1,225,260 4,828,740 6,054,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9482	DWI Impound/Admin Fees				
	101-1152 Criminal	52.04	510,000	510,000	510,000
	151-4621 Patrol Shift	47.96	470,000	470,000	470,000
	Total	100.00	980,000	980,000	980,000
9483	Police Services				
	Revenues generated from police services provided to outside agencies				
	151-4621 Patrol Shift	100.00	100,000	100,000	185,000
9484	Animal Shelter Fees				
	Revenues generated from animal shelter and boarding, shots, adoption and impound fees.				
	101-2250 Support Services Contributions	100.00	334,750	306,750	362,750
9486	Animal Drop-Off Fees				
	101-2250 Support Services Contributions	100.00	34,000	34,000	34,000
9487	Incarceration Expense Recovery				
	151-4621 Patrol Shift	48.85	195,400	195,400	195,400
	151-4710 Detective Management	51.15	204,600	204,600	204,600
	Total	100.00	400,000	400,000	400,000
9491	Address Fees				
	Fees received from the public for specific street addresses.				
	101-1556 GIS Support	100.00	67,000	67,000	67,000
9492	Service Fees - School District				
	Reimbursement for use of municipal swimming pools by the school district and administration of Arts in Public Places Program.				
	101-1222 Real Estate Services	0.29	500	500	500
	191-1313 Public Finance and Cash Mgmt	59.56	103,830	103,830	103,830
	101-1522 Physical Planning	11.47	20,000	20,000	20,000
	101-5105 Economic & Community Dev Admin	28.68	0	0	50,000
	101-5210 Museum	0.00	54,000	0	0
	Total	100.00	178,330	124,330	174,330
9494	Copier Fees				
	Revenue generated from coin operated copiers.				
	101-1020 Clerk	0.49	200	200	200
	101-1871 Class & Empl Services Admin	0.37	150	150	150
	101-5364 Branch Libraries	15.91	6,500	6,500	6,500
	101-5371 Library Adult Services	66.10	27,000	27,000	27,000
	181-7530 Building Inspection	17.14	7,000	7,000	7,000
	Total	100.00	40,850	40,850	40,850

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9499	Reimbursed Cost Reimbursement for various products and services including legal transcripts and tapes, Police accident reports, tax billing information; support to the Police and Fire Retirement Board.				
	101-1020 Clerk	0.05	1,500	1,500	1,500
	101-1111 Mayor	1.74	25,000	25,000	55,000
	221-1221 Heritage Land Bank	0.16	5,000	5,000	5,000
	101-1222 Real Estate Services	0.41	13,000	13,000	13,000
	191-1313 Public Finance & Investment	6.60	214,910	167,400	207,900
	101-1342 Revenue Management	7.46	117,600	117,600	235,200
	101-1346 Tax Billing	0.34	10,800	10,800	10,800
	101-1351 Property Appraisal	16.87	531,830	531,830	531,830
	101-1634 Facility Maintenance	0.06	2,000	2,000	2,000
	101-1871 Class & Empl Services Admin	2.90	91,300	91,300	91,300
	101-1912 Purchasing	6.79	105,000	105,000	214,060
	101-1154 Indigent Defense	7.93	250,000	250,000	250,000
	101-2710 Anch Memorial Cemetery	0.53	16,800	16,800	16,800
	131-3600 Fire Training Center	0.10	3,200	3,200	3,200
	151-4621 Patrol Shift	3.74	118,000	118,000	118,000
	151-4710 Detective Management	0.40	12,500	12,500	12,500
	151-4740 Drug Enforcement Unit	0.29	9,100	9,100	9,100
	151-4831 Crime Laboratory	0.10	3,000	3,000	3,000
	151-4833 Police Property Evidence	0.05	1,500	1,500	1,500
	151-4842 Police Records	2.82	88,900	88,900	88,900
	101-5113 Egan Convention Center	0.48	15,170	15,170	15,170
	101-5210 Museum	32.55	0	0	1,026,060
	162-5470 Eagle River/Chugiak Parks & Rec	0.63	20,000	0	20,000
	601-1636 Equipment Maintenance	0.00	86,490	98,160	0
	101-6130 Marketing/Customer Service	3.33	105,000	105,000	105,000
	141-7430 Street Maintenance	0.36	11,500	11,500	11,500
	141-7470 Street Lighting	0.48	15,000	15,000	15,000
	119-7449 Chugiak/Birchwood/Eagle River Rural Road SA	0.48	15,000	15,000	15,000
	141-7750 Paint and Signs	0.13	4,000	4,000	4,000
	141-7790 Signal Operations	2.22	100,000	70,000	70,000
	Total	<u>100.00</u>	<u>1,993,100</u>	<u>1,907,260</u>	<u>3,152,320</u>
9536	Late Fees Late payment penalty on miscellaneous accounts receivable				
	101-1342 Revenue Management	100.00	0	90,000	90,000

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9601	Contributions From Other Funds Contributions received from other municipal funds.				
101-5108	Areawide Capital Improvement for Egan Center Operations	13.74	365,000	365,000	365,000
101-5118	Renewable Resources	12.24	277,600	0	325,000
119-9287	Chugiak/Birchwood/Eagle River Rural Road SA	3.64	29,280	87,140	96,550
313-9296	Police/Fire Retiree Medical Liability	70.38	1,931,460	1,931,460	1,869,000
	Total	100.00	2,603,340	2,383,600	2,655,550
9602	Utility Revenue Distribution Surplus revenues from the operation of municipal owned utilities may be reinvested in the utility and, where prudent fiscal management permits, may be distributed as utility revenue distribution (ref AMC Section 26.10.065).				
101-9250	Areawide General	100.00	6,635,720	6,628,480	6,848,920
9605	Contribution From MOA Trust Fund				
101-9250	Areawide General	100.00	6,300,000	6,300,000	6,400,000
9608	Unrestricted Contribution				
151-9258	Anchorage Metro Police SA	0.00	475,000	0	0
9609	Restricted Contribution				
161-5603	Recreation Programs	0.00	34,616	0	0
101-7324	Watershed Management	0.00	75,000	0	0
	Total	0.00	109,616	0	0
9615	Contribution of Interest from G.O. Bonds Interest earned on G.O. bond proceeds in capital funds to be contributed to the operating budget to offset debt service cost.				
101-9250	Areawide General	17.87	474,040	414,220	474,040
131-9256	Anchorage Fire SA	13.41	355,660	304,000	355,660
141-9257	Anchorage Roads & Drainage SA	47.85	1,269,040	737,450	1,269,040
151-9258	Anchorage Metro Police SA	3.01	79,860	54,530	79,860
161-9259	Anchorage Parks & Recreation SA	15.88	421,130	369,840	421,130
162-9260	Eagle River/Chugiak Parks & Recreation SA	1.98	52,530	59,590	52,530
	Total	100.00	2,652,260	1,939,630	2,652,260
9625	Cobra Insurance				
101-1871	Class & Empl Services Admin	100.00	5,000	5,000	5,000
9672	Prior Year Expense Recovery				
101-9250	Areawide General	100.00	352,790	227,790	227,790

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Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9676	Criminal Rule 8 Collect Costs				
	101-2540 Vehicle Inspection Program	9.09	17,000	17,000	17,000
	151-4621 Patrol Shift	90.91	170,000	170,000	170,000
	Total	100.00	187,000	187,000	187,000
9677	DCF w/o Recoveries				
	151-4621 Patrol Shift	100.00	10,000	10,000	10,000
9711	Assessments				
	Revenue generated from costs assessed to property owners for road construction.				
	102 - 7661 Special Assessments City SA	0.00	0	23,720	0
	141 - 7671 Special Assessments Anchorage Roads and Drainage SA	100.00	445,000	421,280	445,000
	Total	100.00	445,000	445,000	445,000
9712	Penalty and Interest on Assessments				
	Penalty and interest on assessments paid after the due date.				
	102 - 7661 Special Assessments City SA	0.00	0	4,590	0
	141 - 7671 Special Assessments Anchorage Roads and Drainage SA	100.00	112,000	107,410	112,000
	Total	100.00	112,000	112,000	112,000
9722	Premium on Bond Sales				
	Additional amount received from sale of bond above face (PAR) value.				
	101-9250 Areawide General	0.00	76,430	0	0
	131-9256 Anchorage Fire SA	0.00	137,020	0	0
	141-9257 Anchorage Roads & Drainage SA	0.00	621,470	0	0
	151-9258 Anchorage Metro Police SA	0.00	7,640	0	0
	161-9259 Anchorage Parks & Recreation SA	0.00	129,850	0	0
	Total	0.00	972,410	0	0
9731	Lease and Rental Revenues				
	Rental incomes from Museum Meeting Rooms, and Municipal land leases.				
	101-1223 Leases	56.81	112,450	112,450	112,450
	101-1634 Facility Maintenance	42.69	84,500	84,500	84,500
	131-3600 Fire Training	0.51	1,000	1,000	1,000
	101-5210 Museum	0.00	48,000	0	0
	Total	100.00	245,950	197,950	197,950
9732	Lease State Land Conveyance				
	Revenue generated from the lease of land conveyed to the Municipality by the State.				
	221-1221 Heritage Land Bank	100.00	10,000	10,000	10,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9733	Building Rental				
	Auditorium and meeting room rental fees.				
151-4843	APD Resource Management	48.43	100,000	100,000	100,000
101-5355	Library Administration	51.57	106,500	106,500	106,500
	Total	100.00	206,500	206,500	206,500
9735	Amusement Surcharge				
	Revenue generated by collecting a surcharge on tickets sold for admission to the Sullivan Arena.				
101-5116	Sullivan Sports Arena	100.00	182,000	182,000	182,000
9737	ACPA Ticket Surcharge				
	\$1 surcharge on PAC event tickets.				
301-5120	PAC Surcharge Revenue Bond	100.00	339,620	340,820	340,820
9741	State Land Sales				
	Revenue generated from sale of land conveyed to Municipality by the State.				
221-1221	Heritage Land Bank	100.00	10,000	10,000	10,000
9742	Other Property Sales				
	Revenue generated from the sale of unclaimed property and salvage equipment.				
601-1636	Equipment Maintenance	0.00	345,000	345,000	0
151-4834	Crime Intervention Unit	32.25	64,500	64,500	64,500
151-4621	Patrol Shift	40.00	80,000	80,000	80,000
151-4833	Police Property & Evidence	27.75	55,500	55,500	55,500
	Total	100.00	545,000	545,000	200,000
9744	Land Sales				
	Revenue generated from sale of Municipal land.				
221-1221	Heritage Land Bank	100.00	1,300,480	925,490	960,970
9752	Parking Garages and Lots				
	Revenue from parking spaces at the Museum garage.				
101-5210	Museum	0.00	86,280	0	0
9753	5th & C Garage Income				
	Parking Authority's net income to be applied to the lease payment for debt service.				
101-5109	Misc Economic Dev Grants				
	5th & C Garage Lease Payment	100.00	485,000	485,000	485,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9761	Cash Pool Short-Term Interest Accrued interest earned on investments.				
	101-9250 Areawide General	56.38	2,249,620	1,073,010	3,570,530
	104-9253 Chugiak Fire SA	0.74	30,690	30,320	46,790
	105-9254 Glen Alps SA	0.12	4,770	4,710	7,880
	106-9255 Girdwood Valley SA	0.16	5,150	5,090	10,370
	111-9280 Birchtree/Elmore LRSA	0.08	2,900	2,870	5,160
	112-9281 Campbell Airstrip LRSA	0.08	2,910	2,880	4,910
	113-9282 Valli Vue Estates LRSA	0.27	10,030	9,910	17,320
	114-9275 Skyranch LRSA	0.06	2,450	2,420	4,040
	115-9276 Upper Grover LRSA	0.02	830	820	1,350
	116-9278 Ravenwood LRSA	0.01	310	310	610
	117-9273 Mt. Park Estates LRSA	0.04	1,420	1,400	2,360
	118-9286 Mt. Park/Robin Hill LRSA	0.06	2,280	2,250	3,780
	119-9287 Chugiak/Birchwood/Eagle River Rural Road SA	0.34	0	29,190	21,300
	122-9294 Gateway Contributing LRSA	0.01	340		340
	123-9233 Lakehill LRSA	0.03	1,200	1,190	2,090
	124-9232 Totem LRSA	0.03	910	900	1,630
	125-9235 Paradise Valley LRSA	0.00	20	20	90
	129-9295 Eagle River Street Light SA	0.16	6,220	6,140	10,350
	131-9256 Anchorage Fire SA	7.01	263,150	62,070	444,120
	141-9257 Anchorage Roads & Drainage SA	11.30	356,530	157,540	715,930
	142-9271 Talus West LRSA	0.10	3,610	3,570	6,410
	143-9272 Upper O'Malley LRSA	0.29	11,440	11,300	18,290
	144-9288 Bear Valley LRSA	0.02	1,030	540	1,220
	145-9274 Rabbit Creek View/Heights LRSA	0.02	1,020	200	1,150
	146-9292 Villages Scenic Parkway LRSA	0.01	250	250	410
	147-9289 Sequoia Estates LRSA	0.07	2,590	2,560	4,450
	148-9248 Rockhill LRSA	0.08	2,880	2,850	4,830
	149-9279 South Goldenview LRSA	0.03	1,100	1,090	2,090
	151-9258 Anchorage Metro Police SA	5.61	289,780	21,380	355,490
	161-9259 Anchorage Parks & Recreation SA	2.63	93,490	41,190	166,500
	162-9260 Eagle River/Chugiak Parks & Recreational SA	1.34	54,550	53,900	84,710
	181-9263 Building Safety SA	4.68	296,180	160,660	296,180
	191-1313 Public Finance & Investment	0.43	27,190	6,970	27,190
	213-1876 Police/Fire Retirement Medical Adm	0.01	610	470	610
	221-9285 Heritage Land Bank	1.35	85,590	99,200	85,590
	602-1248 Self-Insurance	6.42	72,660	79,210	406,830
	Total	100.00	3,885,700	1,878,380	6,332,900
9762	Other Short-Term Interest Interest earned on other than cash-pool deposits.				
	101-9250 Areawide General	41.67	83,330	83,330	83,330
	141-9257 Anchorage Roads & Drainage SA	0.12	230	230	230
	221-1221 Heritage Land Bank	7.90	15,800	15,800	15,800
	602-1248 Self-Insurance	50.32	100,640	100,640	100,640
	Total	100.00	200,000	200,000	200,000

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9782	Lost Book Reimbursement Reimbursement for lost books and library materials.				
	101-5364 Branch Libraries	10.26	4,000	4,000	4,000
	101-5372 Library Circulation	89.74	35,000	35,000	35,000
	Total	100.00	39,000	39,000	39,000
9785	Sale of Books				
	101-5355 Library Administration	100.00	30,000	30,000	30,000
9794	Appeal Receipts Fees associated with platting, planning and zoning decisions appealed to the Board of Adjustments.				
	101-1020 Clerk	80.00	4,000	4,000	4,000
	181-7530 Building Inspection	20.00	1,000	1,000	1,000
	Total	100.00	5,000	5,000	5,000
9795	Sale of Contractor Specifications Revenue generated from the sale of building specifications.				
	101-1912 Purchasing Services	100.00	8,500	8,500	8,500
9798	Miscellaneous Revenue				
	191-1313 Public Finance & Cash Mgmt	56.68	385,350	404,680	392,140
	151-4833 Police Property & Evidence	0.81	5,630	5,630	5,630
	101-1912 Purchasing	22.40	155,000	155,000	155,000
	151-4740 Detective Team 3	3.69	25,500	25,500	25,500
	101-5105 Economic & Community Dev Admin	4.63	32,040	0	32,040
	101-5210 Museum	0.00	2,400	0	0
	101-5382 Library Circulation	11.56	80,000	80,000	80,000
	119-7449 Chugiak/Birchwood/Eagle River Rural Road SA	0.23	1,600	1,600	1,600
	Total	100.00	687,520	672,410	691,910
9825	State Grant Revenue - Direct				
	601-1636 Fleet Maintenance	0.00	132,370	132,370	0
	129-7472 Eagle River Street Lights SA	4.59	9,970	9,970	9,970
	141-7430 Street Maintenance Operations	95.41	207,010	207,010	207,010
	Total	100.00	349,350	349,350	216,980
9851	MUSA/MESA-Contrib/Non-Contrib Plant Municipal Utility Service Assessment (MUSA)/ Municipal Enterprise Service Assessment (MESA).				
	101-9250 Areawide General	100.00	14,241,070	15,116,240	14,554,330

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REVENUE DISTRIBUTION SUMMARY

Revenue	Description of Revenue/ Receiving Fund or Budget Unit	2007 Update Distribution	Revenue Budget		
			2006 Revised	2007 Approved	2007 Update
9852	1.25% Gross Receipts Revenues collected from the Port of Anchorage, Solid Waste Services and Municipal Light & Power (ML&P) based on 1.25% applied to actual gross operating revenues. 101-9250 Areawide General	100.00	1,902,360	1,938,130	1,893,690
9855	Payment in Lieu of Tax Private Revenue paid in lieu of taxes by private companies such as Cook Inlet Housing and Aurora Military Housing 101-9250 Areawide General	100.00	710,000	710,000	710,000
9856	Payment in Lieu of Tax State Revenue paid in lieu of taxes by the Alaska Housing Finance Corporation 101-9250 Areawide General	100.00	109,130	109,130	109,130
9857	Payment in Lieu of Tax Federal Revenue collected from the Federal Government in lieu of real property taxes on federal lands located within the Municipality. 101-9250 Areawide General	100.00	470,280	470,280	470,280
TOTAL FEDERAL, STATE, LOCAL REVENUES			142,481,196	137,771,970	193,997,550