

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PUBLIC TRANSPORTATION

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Transit Improv./Facilities							
2002	BUS STOP IMPROVEMENTS	1	0	0	0	945	945
2002	MANAGEMENT INFORMATION SYSTEM	2	0	0	0	121	121
2002	IMPROVEMENTS TO EXISTING FLEET	3	0	0	0	235	235
2002	1% TRANSIT ENHANCEMENTS	4	0	0	0	34	34
TOTAL: Transit Improv./Facilities			0	0	0	1,335	1,335
CATEGORY: Transit Vehicles and Upgrades							
2002	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	137	137
2002	SUPPORT VEHICLES	2	0	0	0	38	38
2002	TRANSIT FLEET EXPANSION	3	0	0	0	1,425	1,425
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,600	1,600
CATEGORY: Paratransit Vehicles							
2002	PARATRANSIT VEHICLES	1	0	0	0	904	904
TOTAL: Paratransit Vehicles			0	0	0	904	904
TOTAL FOR 2002			0	0	0	3,839	3,839
CATEGORY: Transit Improv./Facilities							
2003	BUS STOP IMPROVEMENTS	1	0	0	0	1,010	1,010
2003	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	2	0	0	0	2,400	2,400
2003	CBD DOWNTOWN TRANSPORTATION CENTER	3	0	0	0	180	180
2003	MANAGEMENT INFORMATION SYSTEM	4	0	0	0	320	320
2003	IMPROVEMENTS TO EXISTING FLEET	5	0	0	0	250	250
2003	1% TRANSIT ENHANCEMENTS	6	0	0	0	37	37
TOTAL: Transit Improv./Facilities			0	0	0	4,197	4,197
CATEGORY: Transit Vehicles and Upgrades							
2003	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	173	173
2003	SUPPORT VEHICLES	2	0	0	0	90	90
2003	TRANSIT FLEET EXPANSION	3	0	0	0	930	930
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,193	1,193
CATEGORY: Paratransit Vehicles							
2003	PARATRANSIT VEHICLES	1	0	0	0	640	640
TOTAL: Paratransit Vehicles			0	0	0	640	640
TOTAL FOR 2003			0	0	0	6,030	6,030
CATEGORY: Transit Improv./Facilities							
2004	BUS STOP IMPROVEMENTS	1	490	0	0	260	750
2004	CBD DOWNTOWN TRANSPORTATION CENTER	2	0	0	0	500	500
2004	MANAGEMENT INFORMATION SYSTEM	3	85	0	0	15	100
2004	IMPROVEMENTS TO EXISTING FLEET	4	695	0	0	382	1,077
2004	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	60	0	0	0	60
2004	EASTSIDE AREA ANCHORAGE TRANSIT CENTER	6	0	0	0	2,500	2,500
2004	1% TRANSIT ENHANCEMENTS	7	25	0	0	14	39
TOTAL: Transit Improv./Facilities			1,355	0	0	3,671	5,026
CATEGORY: Transit Vehicles and Upgrades							
2004	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	156	0	0	59	215
2004	SUPPORT VEHICLES	2	52	0	0	18	70
2004	TRANSIT FLEET EXPANSION	3	0	0	0	960	960
TOTAL: Transit Vehicles and Upgrades			208	0	0	1,037	1,245
CATEGORY: Paratransit Vehicles							
2004	PARATRANSIT VEHICLES	1	502	0	0	418	920
TOTAL: Paratransit Vehicles			502	0	0	418	920
TOTAL FOR 2004			2,065	0	0	5,126	7,191

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CATEGORY: Transit Improv./Facilities							
2005	BUS STOP IMPROVEMENTS	1	0	0	0	750	750
2005	IMPROVEMENTS TO EXISTING FLEET	2	0	0	0	1,598	1,598
2005	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	150	150
2005	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	4	60	0	0	0	60
2005	1% TRANSIT ENHANCEMENTS	5	0	0	0	42	42
TOTAL: Transit Improv./Facilities			60	0	0	2,540	2,600
CATEGORY: Transit Vehicles and Upgrades							
2005	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	259	259
2005	TRANSIT FLEET EXPANSION	2	0	0	0	990	990
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,249	1,249
CATEGORY: Paratransit Vehicles							
2005	PARATRANSIT VEHICLES	1	0	0	0	640	640
TOTAL: Paratransit Vehicles			0	0	0	640	640
TOTAL FOR 2005			60	0	0	4,429	4,489
CATEGORY: Transit Improv./Facilities							
2006	BUS STOP IMPROVEMENTS	1	0	0	0	950	950
2006	IMPROVEMENTS TO EXISTING FLEET	2	0	0	0	800	800
2006	MANAGEMENT INFORMATION SYSTEM	3	0	0	0	175	175
2006	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	4	0	0	0	40	40
2006	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	0	0	0	240	240
2006	1% TRANSIT ENHANCEMENTS	6	0	0	0	45	45
TOTAL: Transit Improv./Facilities			0	0	0	2,250	2,250
CATEGORY: Transit Vehicles and Upgrades							
2006	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	0	0	0	305	305
2006	SUPPORT VEHICLES	2	0	0	0	190	190
2006	TRANSIT FLEET EXPANSION	3	0	0	0	1,100	1,100
TOTAL: Transit Vehicles and Upgrades			0	0	0	1,595	1,595
CATEGORY: Paratransit Vehicles							
2006	PARATRANSIT VEHICLES	1	0	0	0	950	950
TOTAL: Paratransit Vehicles			0	0	0	950	950
TOTAL FOR 2006			0	0	0	4,795	4,795
CATEGORY: Transit Improv./Facilities							
2007	BUS STOP IMPROVEMENTS	1	480	0	0	320	800
2007	CBD DOWNTOWN TRANSPORTATION CENTER	2	0	0	0	10,000	10,000
2007	IMPROVEMENTS TO EXISTING FLEET	3	0	0	0	800	800
2007	MANAGEMENT INFORMATION SYSTEM	4	120	0	0	80	200
2007	AUTOMATED OPERATING SYSTEMS FOR ANCHORRIDES	5	120	0	0	80	200
2007	PEOPLE MOVER AUTOMATED OPERATING SYSTEMS	6	0	0	0	200	200
2007	1% TRANSIT ENHANCEMENTS	7	28	0	0	20	48
TOTAL: Transit Improv./Facilities			748	0	0	11,500	12,248
CATEGORY: Transit Vehicles and Upgrades							
2007	CAPITAL MAINTENANCE/VEHICLE OVERHAUL	1	215	0	0	140	355
TOTAL: Transit Vehicles and Upgrades			215	0	0	140	355
CATEGORY: Paratransit Vehicles							
2007	PARATRANSIT VEHICLES	1	480	0	0	320	800
TOTAL: Paratransit Vehicles			480	0	0	320	800
TOTAL FOR 2007			1,443	0	0	11,960	13,403
TOTAL FOR ALL YEARS			3,568	0	0	36,179	39,747