

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2002	MAJOR PAVEMENT REPAIR GRANT MATCH	1	960	0	0	40	1,000
2002	LOCAL ROAD RID RECONSTRUCTION PROJECTS	2	2,000	0	0	0	2,000
2002	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	3	1,500	0	0	0	1,500
2002	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	4	0	700	0	515	1,215
2002	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	500	0	0	0	500
2002	PAVEMENT REHABILITATION	6	240	560	0	0	800
2002	HILLSIDE LRSA'S ROAD AND DRAINAGE SYSTEM REHABILITATION	7	0	0	170	80	250
2002	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	8	0	70	0	30	100
2002	LAKE OTIS PKWY SURFACE REHAB - ABBOTT RD TO O'MALLEY RD	9	0	0	0	1,600	1,600
2002	DENALI ST RECONSTRUCTION - FIREWEED LN TO 40TH AVE	10	5,800	0	0	0	5,800
2002	40TH AVE ACCESS IMPROVEMENTS - DENALI ST TO LOUSSAC LIBR	11	500	0	0	0	500
2002	STRAWBERRY RD UPGRADE - JEWEL LAKE RD TO NORTHWOOD D	12	650	0	0	0	650
2002	AERO DRIVE/W 40TH AVENUE EXTENSION-36TH TO LAKE HOOD EL	13	1,900	0	0	0	1,900
2002	PATTERSON ST UPGRADE - NORTHERN LIGHTS BLVD TO TUDOR R	14	3,500	0	0	0	3,500
2002	MACINNES ST UPGRADE - 36TH AVE TO TUDOR RD	15	1,000	0	0	0	1,000
2002	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	16	200	0	0	0	200
2002	VAN BUREN STREET/HARDING DRIVE EXTENSION	17	1,900	0	0	0	1,900
2002	WISCONSIN ST RECONSTRUCTION - LAKE PARK CIR TO SPENARD	18	500	0	0	0	500
2002	LAKE OTIS PKWY SURFACE REHAB - DEBARR RD TO NORTHERN LI	19	0	0	0	963	963
2002	INDEPENDENCE DR UPGRADE REIMBURSEMENT - COLONY LOOP	20	240	0	0	0	240
2002	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	21	300	0	0	0	300
2002	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	22	500	0	0	0	500
2002	TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMA	23	300	700	0	0	1,000
2002	PINE ST EXTENSION - DEBARR RD TO REKA DR	24	200	0	0	0	200
2002	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	25	200	0	0	0	200
2002	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	26	440	0	0	0	440
2002	RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD	27	350	0	0	0	350
2002	BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD	28	260	0	0	0	260
2002	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	29	240	0	0	0	240
2002	ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD	30	200	0	0	0	200
2002	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD	31	500	0	0	0	500
2002	HILAND RD IMPROVEMENTS AT SOUTH FORK OF EAGLE RIVER (M	32	0	0	140	60	200
TOTAL: Roadway Improvements			24,880	2,030	310	3,288	30,508
CATEGORY: Safety Improvements							
2002	40TH AVE EXTENSION - CREDIT UNION DR TO B ST	1	400	0	0	0	400
2002	INTERSECTION SAFETY IMPROVEMENTS	2	150	350	0	0	500
2002	UAA DRIVE PEDESTRIAN IMPROVEMENTS - NORTHERN LIGHTS BL	3	240	0	0	0	240
2002	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	4	200	0	0	0	200
2002	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	5	500	0	0	0	500
2002	ADA PEDESTRIAN FACILITY UPGRADES	6	200	0	0	0	200
2002	LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA	7	140	0	0	0	140
2002	ELECTRICAL LOAD CENTER UPGRADES	8	50	0	0	0	50
2002	ARDSA STREET LIGHT IMPROVEMENTS	9	200	0	0	0	200
2002	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	10	160	0	0	0	160
TOTAL: Safety Improvements			2,240	350	0	0	2,590
CATEGORY: Drainage - Collection							
2002	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2002	DOWNTOWN AREA STORM OUTFALL RECONSTRUCTION	2	600	0	0	0	600
2002	36TH AVE STORM RECONSTRUCTION - EAST OF C ST	3	650	0	0	0	650
2002	LOWER HILLSIDE AREA STORM DRAINAGE	4	0	0	70	30	100
2002	BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION	5	140	0	0	0	140
2002	FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION	6	120	0	0	0	120
2002	ABBOTT LOOP RD AT 72ND AVE STORM DRAIN	7	300	0	0	0	300
2002	SCENIC PARK DRAINAGE IMPROVEMENTS	8	250	0	0	0	250
TOTAL: Drainage - Collection			2,460	0	70	30	2,560

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CATEGORY: Drainage - Treatment							
2002	CHESTER CREEK AT C ST STORM OUTFALL IMPROVEMENTS	1	700	700	0	0	1,400
2002	KLOEP MAINTENANCE STATION WATER QUALITY AND FACILITY IM	2	1,500	0	0	0	1,500
2002	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	3	850	0	0	0	850
2002	FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT PON	4	500	0	0	0	500
TOTAL: Drainage - Treatment			3,550	700	0	0	4,250
CATEGORY: Public Works Miscellaneous							
2002	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2002	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2002	KLOEP MAINTENANCE STATION OPERATIONS BLDG	3	500	0	0	0	500
TOTAL: Public Works Miscellaneous			1,600	0	0	0	1,600
TOTAL FOR 2002			34,730	3,080	380	3,318	41,508

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CATEGORY: Roadway Improvements							
2003	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,000	0	0	0	4,000
2003	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2003	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	380	1,080
2003	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2003	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2003	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2003	ELMORE RD UPGRADE - HUFFMAN RD TO DEARMOUN RD	7	1,020	2,380	0	0	3,400
2003	TURPIN RD UPGRADE - GLENN HWY TO DEBARR RD	8	3,500	0	0	0	3,500
2003	9TH AVE SURFACE REHAB - L ST TO INGRA ST	9	0	0	0	780	780
2003	PINE ST EXTENSION - DEBARR RD TO REKA DR	10	2,000	0	0	0	2,000
2003	TIMBERLANE DR RECONSTRUCTION - NEW KLATT RD TO HUFFMA	11	1,800	0	0	0	1,800
2003	ARCTIC BLVD SURFACE REHAB - FIREWEED LN TO TUDOR RD	12	900	0	0	0	900
2003	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	13	700	0	0	0	700
2003	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	14	600	0	0	0	600
2003	RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD	15	100	0	0	0	100
2003	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	16	500	0	0	0	500
2003	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	17	500	0	0	0	500
2003	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GR	18	240	0	0	0	240
2003	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	19	200	0	0	0	200
2003	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	20	200	0	0	0	200
2003	EKLUTNA RIVER BRIDGE REHAB AT OLD GLENN HWY	21	0	0	0	2,000	2,000
2003	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	22	300	0	0	0	300
2003	HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR	23	0	105	0	45	150
2003	MOUNTAIN VIEW DR SURFACE REHAB - COMMERCIAL DR TO GLEN	24	0	0	0	493	493
TOTAL: Roadway Improvements			18,560	3,255	140	3,788	25,743
CATEGORY: Safety Improvements							
2003	CBD TRAFFIC SIGNAL REPLACEMENT	1	1,000	0	0	0	1,000
2003	LAKE OTIS PKWY/15TH AVE PEDESTRIAN IMPROVEMENTS - SITKA	2	500	0	0	0	500
2003	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	3	200	0	0	0	200
2003	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	4	500	0	0	0	500
2003	ADA PEDESTRIAN FACILITY UPGRADES	5	200	0	0	0	200
2003	ELECTRICAL LOAD CENTER UPGRADES	6	50	0	0	0	50
2003	ARDSA STREET LIGHT IMPROVEMENTS	7	200	0	0	0	200
2003	MACINNES ST AT 36TH AVE SAFETY IMPROVEMENTS	8	0	0	0	200	200
2003	AIRPORT HEIGHTS AREA TRAFFIC IMPROVEMENTS	9	200	0	0	0	200
2003	ROGERS PARK AREA TRAFFIC IMPROVEMENTS	10	200	0	0	0	200
2003	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	11	200	0	0	0	200
TOTAL: Safety Improvements			3,250	0	0	200	3,450
CATEGORY: Drainage - Collection							
2003	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2003	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2003	FISH CREEK IMPROVEMENTS PHASE IV - MINNESOTA DR TO 36TH	3	500	0	0	0	500
2003	CEDAR HOLLOW SUBDIVISION AREA STORM IMPROVEMENTS	4	1,200	0	0	0	1,200
2003	FOXHALL SUBDIVISION AREA STORM RECONSTRUCTION	5	500	0	0	0	500
2003	BRIDLE LN/HORIZON AVE AREA STORM RECONSTRUCTION	6	560	0	0	0	560
2003	121ST AVE STORM - MARY DR TO ELLEN CIR	7	160	0	0	0	160
2003	OLD SEWARD HWY/INTERNATIONAL AIRPORT RD AREA STORM RE	8	440	0	0	0	440
TOTAL: Drainage - Collection			3,760	70	0	30	3,860
CATEGORY: Drainage - Treatment							
2003	FISH CREEK AT WILLOW ST WATER QUALITY ENHANCEMENT PON	1	700	0	0	0	700
2003	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	2	1,000	0	0	0	1,000
2003	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	3	150	0	0	0	150
TOTAL: Drainage - Treatment			1,850	0	0	0	1,850
CATEGORY: Public Works Miscellaneous							
2003	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2003	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2003	TUDOR RD/CAMPBELL AIRSTRIP RD SNOW DISPOSAL SITE UPGRA	3	1,000	0	0	0	1,000
TOTAL: Public Works Miscellaneous			2,100	0	0	0	2,100

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TOTAL FOR 2003			29,520	3,325	140	4,018	37,003
CATEGORY: Roadway Improvements							
2004	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	3,500	0	0	0	3,500
2004	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2004	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	569	1,269
2004	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2004	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2004	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2004	NORTHWOOD DR EXTENSION - 88TH AVE TO DIMOND BLVD	7	4,600	0	0	0	4,600
2004	NORTHERN LIGHTS BLVD UPGRADE PHASE III - NATHANIEL CT TO	8	3,800	0	0	0	3,800
2004	NORTHWOOD DR UPGRADE - SPENARD RD TO INTERNATIONAL AI	9	4,100	0	0	0	4,100
2004	RASPBERRY RD EXTENSION-ROVENNA ST TO ARCTIC BLVD	10	1,500	0	0	0	1,500
2004	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	11	800	0	0	0	800
2004	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	12	300	0	0	0	300
2004	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	13	400	0	0	0	400
2004	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	14	200	0	0	0	200
2004	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	15	160	0	0	0	160
2004	BRAGAW ST SURFACE REHAB - GLENN HWY TO DEBARR RD	16	0	0	0	623	623
2004	WHITNEY RD UPGRADE - OCEAN DOCK RD TO POST RD	17	0	0	0	500	500
2004	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	18	600	0	0	0	600
TOTAL: Roadway Improvements			21,960	770	140	1,782	24,652
CATEGORY: Safety Improvements							
2004	CBD TRAFFIC SIGNAL REPLACEMENT	1	1,000	0	0	0	1,000
2004	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	2	200	0	0	0	200
2004	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2004	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	0	200
2004	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
2004	ARDSA STREET LIGHT IMPROVEMENTS	6	200	0	0	0	200
2004	MACINNES ST AT 36TH AVE SAFETY IMPROVEMENTS	7	0	0	0	520	520
2004	SPENARD RD SAFETY IMPROVEMENTS - MINNESOTA DR TO HILLC	8	0	0	0	470	470
2004	RUSSIAN JACK AREA TRAFFIC IMPROVEMENTS	9	200	0	0	0	200
2004	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	10	200	0	0	0	200
TOTAL: Safety Improvements			2,550	0	0	990	3,540
CATEGORY: Drainage - Collection							
2004	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2004	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2004	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS	3	150	0	0	0	150
TOTAL: Drainage - Collection			550	70	0	30	650
CATEGORY: Drainage - Treatment							
2004	CAMPBELL CREEK AT MINNESOTA DR WATER QUALITY ENHANCE	1	1,000	0	0	0	1,000
2004	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	2	1,000	0	0	0	1,000
2004	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	3	400	0	0	0	400
TOTAL: Drainage - Treatment			2,400	0	0	0	2,400
CATEGORY: Public Works Miscellaneous							
2004	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2004	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2004	SOUTH ANCHORAGE SNOW DISPOSAL SITE DEVELOPMENT	3	500	0	0	0	500
2004	KLOEP MAINTENANCE STATION OPERATIONS BLDG	4	2,500	0	0	0	2,500
2004	CHESTER CREEK AT HILLSTRAND POND REHAB	5	200	0	0	0	200
TOTAL: Public Works Miscellaneous			4,300	0	0	0	4,300
TOTAL FOR 2004			31,760	840	140	2,802	35,542

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CATEGORY: Roadway Improvements							
2005	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,000	0	0	0	4,000
2005	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2005	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	800	1,500
2005	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2005	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2005	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2005	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	7	2,500	0	0	0	2,500
2005	SOUTHPORT BLVD UPGRADE- ENSIGN DR TO SPYGLASS CIR	8	4,500	0	0	0	4,500
2005	ARCTIC BLVD SURFACE REHAB - TUDOR RD TO RASPBERRY RD	9	900	0	0	0	900
2005	LAKE OTIS PKWY SURFACE REHAB - 68TH AVE TO ABBOTT RD	10	1,400	0	0	0	1,400
2005	POTTER VALLEY RD SURFACE REHAB - OLD SEWARD HWY TO GR	11	1,400	0	0	0	1,400
2005	3RD AVE SURFACE REHAB - POST RD TO REEVE BLVD	12	800	0	0	0	800
2005	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	13	300	0	0	0	300
2005	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	14	400	0	0	0	400
2005	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	15	140	0	0	0	140
2005	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP	16	200	0	0	0	200
2005	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	17	320	0	0	0	320
2005	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	18	400	0	0	0	400
2005	PINE ST/MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBAR	19	200	0	0	0	200
2005	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	20	400	0	0	0	400
2005	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	21	200	0	0	0	200
2005	HILAND RD UPGRADE (PHASE III) - FIRE STATION TO BIRDSONG DR	22	0	280	0	120	400
2005	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	23	400	0	0	0	400
TOTAL: Roadway Improvements			20,460	1,050	140	1,010	22,660
CATEGORY: Safety Improvements							
2005	CBD TRAFFIC SIGNAL REPLACEMENT	1	1,000	0	0	0	1,000
2005	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	2	200	0	0	0	200
2005	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2005	ADA PEDESTRIAN FACILITY UPGRADES	4	200	0	0	0	200
2005	ELECTRICAL LOAD CENTER UPGRADES	5	50	0	0	0	50
2005	ARDSA STREET LIGHT IMPROVEMENTS	6	200	0	0	0	200
2005	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	7	200	0	0	0	200
2005	AIRPORT HEIGHTS AREA TRAFFIC IMPROVEMENTS	8	800	0	0	0	800
2005	ROGERS PARK AREA TRAFFIC IMPROVEMENTS	9	800	0	0	0	800
TOTAL: Safety Improvements			3,950	0	0	0	3,950
CATEGORY: Drainage - Collection							
2005	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2005	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2005	121ST AVE STORM - MARY DR TO ELLEN CIR	3	500	0	0	0	500
2005	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	4	160	0	0	0	160
TOTAL: Drainage - Collection			1,060	70	0	30	1,160
CATEGORY: Drainage - Treatment							
2005	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	1,000	0	0	0	1,000
2005	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	2	500	0	0	0	500
TOTAL: Drainage - Treatment			1,500	0	0	0	1,500
CATEGORY: Public Works Miscellaneous							
2005	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2005	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2005	CHESTER CREEK AT HILLSTRAND POND REHAB	3	500	0	0	0	500
2005	GOVERNMENT HILL AREA SNOW DISPOSAL SITE	4	500	0	0	0	500
2005	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	5	750	0	0	0	750
TOTAL: Public Works Miscellaneous			2,850	0	0	0	2,850
TOTAL FOR 2005			29,820	1,120	140	1,040	32,120

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CATEGORY: Roadway Improvements							
2006	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,000	0	0	0	4,000
2006	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2006	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	3	0	700	0	920	1,620
2006	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	4	500	0	0	0	500
2006	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2006	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	6	0	0	140	60	200
2006	100TH AVE EXTENSION - MINNESOTA DR TO KING ST	7	5,500	0	0	0	5,500
2006	84TH AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR	8	2,000	0	0	0	2,000
2006	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	9	300	0	0	0	300
2006	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	10	200	0	0	0	200
2006	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	11	400	0	0	0	400
2006	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	12	400	0	0	0	400
2006	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	13	500	0	0	0	500
2006	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	14	2,500	0	0	0	2,500
2006	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	15	200	0	0	0	200
2006	92ND AVE EXTENSION - MINNESOTA DR TO KING ST	16	300	0	0	0	300
2006	WHITNEY RD UPGRADE - OCEAN DOCK RD TO POST RD	17	0	0	0	500	500
TOTAL: Roadway Improvements			18,300	770	140	1,510	20,720
CATEGORY: Safety Improvements							
2006	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	1	200	0	0	0	200
2006	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2006	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2006	ELECTRICAL LOAD CENTER UPGRADES	4	50	0	0	0	50
2006	ARDSA STREET LIGHT IMPROVEMENTS	5	200	0	0	0	200
2006	SPENARD RD SAFETY IMPROVEMENTS - MINNESOTA DR TO HILLC	6	0	0	0	1,503	1,503
2006	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	7	200	0	0	0	200
2006	RUSSIAN JACK AREA TRAFFIC IMPROVEMENTS	8	1,000	0	0	0	1,000
TOTAL: Safety Improvements			2,350	0	0	1,503	3,853
CATEGORY: Drainage - Collection							
2006	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2006	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2006	123RD AVE/ELLEN AVE/PETTIS AVE STORM - MARY AVE TO JOHNS	3	500	0	0	0	500
TOTAL: Drainage - Collection			900	70	0	30	1,000
CATEGORY: Drainage - Treatment							
2006	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	1,000	0	0	0	1,000
2006	CAMPBELL CREEK AT GREENHILL WAY WATER QUALITY ENHANCE	2	2,000	0	0	0	2,000
TOTAL: Drainage - Treatment			3,000	0	0	0	3,000
CATEGORY: Public Works Miscellaneous							
2006	MUNICIPAL CONTRIBUTION TO TEA21 PROGRAM	1	350	0	0	0	350
2006	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	2	750	0	0	0	750
2006	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	3	150	0	0	0	150
2006	CHESTER CREEK AT HILLSTRAND POND REHAB	4	2,400	0	0	0	2,400
2006	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	5	750	0	0	0	750
TOTAL: Public Works Miscellaneous			4,400	0	0	0	4,400
TOTAL FOR 2006			28,950	840	140	3,043	32,973

MUNICIPALITY OF ANCHORAGE
Capital Improvement Program
PRIORITY LIST BY DEPARTMENT
(000's)

13-Nov-01

PROJECT MANAGEMENT & ENGINEERING

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
CATEGORY: Roadway Improvements							
2007	LOCAL ROAD RID RECONSTRUCTION PROJECTS	1	4,500	0	0	0	4,500
2007	RECYCLED ASPHALT PAVEMENT (RAP) UPGRADES	2	1,500	0	0	0	1,500
2007	ARDSA ROAD AND DRAINAGE SYSTEM REHABILITATION	3	500	0	0	0	500
2007	EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB	4	0	700	0	920	1,620
2007	GIRDWOOD RSA ROAD AND DRAINAGE SYSTEM REHABILITATION	5	0	70	0	30	100
2007	CARAVELLE DR UPGRADE AND RECONSTRUCTION - RASPBERRY	6	3,100	0	0	0	3,100
2007	HILLSIDE LRSA's ROAD AND DRAINAGE SYSTEM REHABILITATION	7	0	0	140	60	200
2007	FIREWEED LN/LATOUCHE ST UPGRADE - SEWARD HWY TO NORTH	8	1,500	0	0	0	1,500
2007	JEWEL LAKE RD UPGRADE - DIMOND BLVD TO NORTH POINT DR	9	1,000	0	0	0	1,000
2007	SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE	10	2,400	0	0	0	2,400
2007	NORTHERN LIGHTS BLVD UPGRADE PHASE IV - POSTMARK DR TO	11	400	0	0	0	400
2007	35TH AVE AND MCRAE ST UPGRADE - WISCONSIN ST TO SPENARD	12	4,200	0	0	0	4,200
2007	50TH AVE UPGRADE -LAKE OTIS PKWY TO FOLKER ST	13	1,200	0	0	0	1,200
2007	92ND AVE EXTENSION - MINNESOTA DR TO KING ST	14	600	0	0	0	600
2007	16TH AVE SURFACE REHAB - C ST TO GAMBELL ST	15	600	0	0	0	600
2007	INDEPENDENCE DR SURFACE REHAB - ABBOTT RD TO COLONY LP	16	600	0	0	0	600
2007	PINE ST/MCCARREY ST SURFACE REHAB - MT VIEW DR TO DEBAR	17	1,000	0	0	0	1,000
TOTAL: Roadway Improvements			23,100	770	140	1,010	25,020
CATEGORY: Safety Improvements							
2007	MISCELLANEOUS SIDEWALK CONNECTIONS AND REHAB	1	200	0	0	0	200
2007	ADA PEDESTRIAN FACILITY UPGRADES	2	200	0	0	0	200
2007	ANCHORAGE SIGNAL SYSTEM, SIGNAGE, AND SAFETY IMPROVEM	3	500	0	0	0	500
2007	ELECTRICAL LOAD CENTER UPGRADES	4	50	0	0	0	50
2007	ARDSA STREET LIGHT IMPROVEMENTS	5	200	0	0	0	200
2007	TRAFFIC CALMING AND SAFETY IMPROVEMENTS	6	200	0	0	0	200
TOTAL: Safety Improvements			1,350	0	0	0	1,350
CATEGORY: Drainage - Collection							
2007	MISCELLANEOUS SMALL DRAINAGE PROJECTS	1	400	0	0	0	400
2007	LOWER HILLSIDE AREA STORM DRAINAGE	2	0	70	0	30	100
2007	LAKE OTIS INDUSTRIAL CENTER AREA STORM DRAIN	3	600	0	0	0	600
TOTAL: Drainage - Collection			1,000	70	0	30	1,100
CATEGORY: Drainage - Treatment							
2007	WATER QUALITY UPGRADE ON STORM DRAIN OUTFALLS	1	1,000	0	0	0	1,000
TOTAL: Drainage - Treatment			1,000	0	0	0	1,000
CATEGORY: Public Works Miscellaneous							
2007	HEAVY EQUIPMENT FOR ROAD AND DRAINAGE	1	750	0	0	0	750
2007	NORTHEAST ANCHORAGE SNOW DISPOSAL SITE (METRO DISTRIC	2	500	0	0	0	500
2007	NORTHWEST ANCHORAGE SNOW DISPOSAL SITE	3	200	0	0	0	200
TOTAL: Public Works Miscellaneous			1,450	0	0	0	1,450
TOTAL FOR 2007			27,900	840	140	1,040	29,920
TOTAL FOR ALL YEARS PROJECT MANAGEMENT & ENGINEERING			182,680	10,045	1,080	15,261	209,066