

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PRIORITY LIST BY DEPARTMENT**  
(000's)

13-Nov-01

**FIRE DEPARTMENT**

YEAR	PROJECT TITLE	DEPT PRIORITY	GO BONDS	MATCHING GRANTS	STATE GRANTS	OTHER SOURCES	TOTAL REQUEST
<b>CATEGORY: Anchorage Fire</b>							
2002	NEW FIRE STATION--SOUTHPORT AREA	1	2,500	0	0	0	2,500
2002	NEW FIRE STATION--TUDOR & BAXTER (AFD)	2	4,700	0	0	0	4,700
2002	FIRE APPARATUS--NEW SOUTHPORT FIRE STATION	3	0	0	0	440	440
2002	FIRE APPARATUS--NEW TUDOR/BAXTER FIRE STATION	4	0	0	0	800	800
2002	REPLACEMENT TANKERS (AFSA)	5	0	0	0	660	660
2002	REPLACEMENT PUMPERS (AFSA)	6	0	0	0	880	880
<b>TOTAL: Anchorage Fire</b>			<b>7,200</b>	<b>0</b>	<b>0</b>	<b>2,780</b>	<b>9,980</b>
<b>CATEGORY: Chugiak Fire</b>							
2002	REPLACEMENT PUMPERS-CHUGIAK	1	0	0	440	0	440
<b>TOTAL: Chugiak Fire</b>			<b>0</b>	<b>0</b>	<b>440</b>	<b>0</b>	<b>440</b>
<b>CATEGORY: Emergency Medical Services</b>							
2002	REPLACE/REFURBISH MOBILE INTENSIVE CARE UNITS	1	360	0	0	0	360
<b>TOTAL: Emergency Medical Services</b>			<b>360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>
<b>TOTAL FOR 2002</b>			<b>7,560</b>	<b>0</b>	<b>440</b>	<b>2,780</b>	<b>10,780</b>
<b>CATEGORY: Anchorage Fire</b>							
2003	MOBILE DATA/AVL UPGRADES (AFD)	1	270	0	0	0	270
2003	AFD COMMUNICATIONS UPGRADES	2	160	0	0	0	160
2003	ADDITIONAL WARM STORAGE FACILITY (AFD)	3	880	0	0	0	880
2003	RENOVATION OF EXISTING FIRE FACILITIES	4	1,200	0	0	0	1,200
2003	REPLACEMENT TRAINING FACILITY-(AFD) NEEDS ASSESSMENT &	5	160	0	0	0	160
<b>TOTAL: Anchorage Fire</b>			<b>2,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,670</b>
<b>CATEGORY: Emergency Medical Services</b>							
2003	MOBILE DATA/AVL UPGRADES (EMS)	1	540	0	0	0	540
2003	EMS COMMUNICATIONS UPGRADES	2	320	0	0	0	320
2003	REPLACEMENT TRAINING FACILITY (EMS) NEEDS ASSESSMENT &	3	40	0	0	0	40
2003	REPLACE/REFURBISH MOBILE INTENSIVE CARE UNITS	4	0	0	0	180	180
2003	NEW FIRE STATION--TUDOR & BAXTER (EMS)	5	0	0	0	180	180
2003	ADDITIONAL WARM STORAGE FACILITY (EMS)	6	220	0	0	0	220
<b>TOTAL: Emergency Medical Services</b>			<b>1,120</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>1,480</b>
<b>TOTAL FOR 2003</b>			<b>3,790</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>4,150</b>
<b>CATEGORY: Anchorage Fire</b>							
2004	EXPANSION OF EAGLE RIVER SOUTHFORK VFS	1	540	0	0	0	540
2004	INFORMATION SYSTEM UPGRADES (AFD)	2	170	0	0	0	170
2004	RENOVATION OF EXISTING FIRE FACILITIES	3	2,600	0	0	0	2,600
2004	REPLACEMENT RESCUE VEHICLE TUDOR STATION 4	4	0	0	0	400	400
2004	REPLACEMENT TANKERS (AFSA)	5	0	0	0	330	330
<b>TOTAL: Anchorage Fire</b>			<b>3,310</b>	<b>0</b>	<b>0</b>	<b>730</b>	<b>4,040</b>
<b>CATEGORY: Chugiak Fire</b>							
2004	REPLACEMENT PUMPERS-CHUGIAK	1	0	0	440	0	440
<b>TOTAL: Chugiak Fire</b>			<b>0</b>	<b>0</b>	<b>440</b>	<b>0</b>	<b>440</b>
<b>CATEGORY: Emergency Medical Services</b>							
2004	REPLACE/REFURBISH MOBILE INTENSIVE CARE UNITS	1	0	0	0	360	360
2004	INFORMATION SYSTEM UPGRADES (EMS)	2	340	0	0	0	340
<b>TOTAL: Emergency Medical Services</b>			<b>340</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>700</b>
<b>TOTAL FOR 2004</b>			<b>3,650</b>	<b>0</b>	<b>440</b>	<b>1,090</b>	<b>5,180</b>

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<b>CATEGORY: Anchorage Fire</b>							
2005	REPLACEMENT PUMPERS (AFSA)	1	0	0	0	440	440
2005	CAD/STATION ALERTING UPGRADES (AFD)	2	100	0	0	0	100
2005	RENOVATION OF EXISTING FIRE FACILITIES	3	2,500	0	0	0	2,500
<b>TOTAL: Anchorage Fire</b>			<b>2,600</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>3,040</b>
<b>CATEGORY: Emergency Medical Services</b>							
2005	REPLACE/REFURBISH MOBILE INTENSIVE CARE UNITS	1	0	0	0	180	180
2005	CAD/STATION ALERTING UPGRADES (EMS)	2	200	0	0	0	200
<b>TOTAL: Emergency Medical Services</b>			<b>200</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>380</b>
<b>TOTAL FOR 2005</b>			<b>2,800</b>	<b>0</b>	<b>0</b>	<b>620</b>	<b>3,420</b>
<b>CATEGORY: Anchorage Fire</b>							
2006	REPLACE AERIAL-QUINT DOWNTOWN STATION #1	1	0	0	0	1,100	1,100
2006	REPLACEMENT TANKERS (AFSA)	2	0	0	0	330	330
2006	NEW FIRE STATION-EAGLE RIVER VALLEY	3	4,500	0	0	0	4,500
2006	FIRE APPARATUS--NEW E. R. VALLEY FIRE STATION	4	0	0	0	800	800
<b>TOTAL: Anchorage Fire</b>			<b>4,500</b>	<b>0</b>	<b>0</b>	<b>2,230</b>	<b>6,730</b>
<b>CATEGORY: Emergency Medical Services</b>							
2006	REPLACE/REFURBISH MOBILE INTENSIVE CARE UNITS	1	0	0	0	360	360
2006	EMS COMMUNICATIONS UPGRADES	2	350	0	0	0	350
<b>TOTAL: Emergency Medical Services</b>			<b>350</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>710</b>
<b>TOTAL FOR 2006</b>			<b>4,850</b>	<b>0</b>	<b>0</b>	<b>2,590</b>	<b>7,440</b>
<b>CATEGORY: Anchorage Fire</b>							
2007	REPLACEMENT PUMPERS (AFSA)	1	0	0	0	440	440
<b>TOTAL: Anchorage Fire</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>440</b>
<b>CATEGORY: Girdwood Fire</b>							
2007	AERIAL LADDER-QUINT--GIRDWOOD VFD (NEW)	1	0	0	1,000	0	1,000
<b>TOTAL: Girdwood Fire</b>			<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
<b>CATEGORY: Emergency Medical Services</b>							
2007	REPLACE/REFURBISH MOBILE INTENSIVE CARE UNITS	1	0	0	0	180	180
2007	FIRE STATION--NEW EAGLE RIVER VALLEY (EMS)	2	0	0	0	180	180
<b>TOTAL: Emergency Medical Services</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>360</b>
<b>TOTAL FOR 2007</b>			<b>0</b>	<b>0</b>	<b>1,000</b>	<b>800</b>	<b>1,800</b>
<b>TOTAL FOR ALL YEARS</b>			<b>22,650</b>	<b>0</b>	<b>1,880</b>	<b>8,240</b>	<b>32,770</b>