

HEALTH & HUMAN SERVICES

Department Goal

The goal of the Anchorage Police Department for the 2006-2011 Capital Improvement Budget/Program is to provide adequate equipment, facilities and communications systems for efficient and cost-effective public safety operations.

Program Statement

The 2006-2011 Capital Improvement Budget/Program supports the department goal through proposed facility and technology infrastructure improvements.

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MUNICIPALITY OF ANCHORAGE
 Capital Improvement Program
 PROJECT LIST BY DEPARTMENT

22-Nov-05

HEALTH & HUMAN SERVICES

YEAR	PROJECT TITLE	(000's)	GO BOND	FEDERAL GRANT	STATE GRANT	OTHER SOURCE	TOTAL REQUEST
CATEGORY: Health and Human Services							
2006	CHUGIAK SENIOR CENTER ASSISTED LIVING-WIRING UPGRADE		0	0	30	0	30
2006	CHUGIAK SENIOR CENTER COVERED PARKING AREA		0	0	200	0	200
2006	CHUGIAK SENIOR CENTER DINING ROOM		0	0	200	0	200
Health and Human Services TOTAL			0	0	430	0	430
TOTAL FOR 2006			0	0	430	0	430
TOTAL:	<i>HEALTH & HUMAN SERVICES</i>		0	0	430	0	430

**MUNICIPALITY OF ANCHORAGE
2006 CAPITAL IMPROVEMENT BUDGET**

Department	2006 PROJECT COST (000's)	Category	
Health & Human Services		Health and Human Services	
PROJECT TITLE AND DESCRIPTION	S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State Grant	O&M COST (000's)	COMMUNITY COUNCIL - PRIORITY
		DEBT SERVICE (000's)	1-Essential 2-Necessary 3-Desireable
CHUGIAK SENIOR CENTER ASSISTED LIVING-WIRING UPGRADE	S= 30		Areawide
CHUGIAK SENIOR CENTER COVERED PARKING AREA	S= 200		Areawide
CHUGIAK SENIOR CENTER DINING ROM	S= 200		Areawide

Sub-Total(s)	S= 430		
Category Total	430	0.0 0.0	

Department Total(s)	S= 430		
Grand Total of Health & Human Services	430	0.0 0.0	
<i>For specific funding needed in later years, please review the same project name/description included in the Capital Improvement Program section.</i>			2006

MUNICIPALITY OF ANCHORAGE
2006 - 2011 CAPITAL IMPROVEMENT PROGRAM

Department	Category					
Health & Human Services	Health and Human Services					
PROJECT TITLE AND DESCRIPTION	(000's) S-State B-Bond A-Assmt D-D.O.T. F-Federal O-Other H-Heritage Land Bank M-Matching State					
	2006	2007	2008	2009	2010	2011
CHUGIAK SENIOR CENTER ASSISTED LIVING-WIRING UPGRADE	S= 30					
CHUGIAK SENIOR CENTER COVERED PARKING AREA	S= 200					
CHUGIAK SENIOR CENTER DINING ROM	S= 200					

Sub-Total(s)	S= 430					
Category Total	430	0	0	0	0	0
*****	*****	*****	*****	*****	*****	*****
Department Total(s)	S= 430					
Grand Total of Health & Human Services	430	0	0	0	0	0
			2006 - 2011			