

DEPT: 02 -EQUAL RIGHTS COMMISSION

DEPT	BUDGET UNIT/	SL	SVC
RANK	PROGRAM	CODE	LVL

1	1050-EQUAL RIGHTS COMMISSION	CB	1	Enforce Municipal anti-discrimination laws. Respond to inquiries; conduct intake interviews; prepare complaints. Conduct investigations into allegations of complaints. Conduct public hearings. Provide staff support to nine member commission and standing committees. Make educational presentations on non-discrimination. Work with other agencies enforcing anti-discrimination laws.
	0032-Agency Operations/Code En		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	TAX SUPPORT			
	PROGRAM REVENUES	26,500		

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	2	0	426,580	1,450	28,350	0	3,000	459,380

2	1050-EQUAL RIGHTS COMMISSION	CR	2	Enhance education, outreach and investigative capabilities. Coordinate with other agencies to provide training opportunities and sponsor local events. Disseminate information by developing a speakers bureau, preparing press releases and public service announcements and a publicity program.
	0886-Education and Outreach		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	TAX SUPPORT			

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
0	0	0	0	400	5,700	0	0	6,100

SUBTOTAL OF FUNDED SERVICE LEVELS, EQUAL RIGHTS COMMISSION

PERSONNEL			PERSONAL		OTHER	DEBT	CAPITAL	
FT	PT	T	SERVICE	SUPPLIES	SERVICES	SERVICE	OUTLAY	TOTAL
5	2	0	426,580	1,850	34,050	0	3,000	465,480

----- DEPARTMENT OF EQUAL RIGHTS COMMISSION FUNDING LINE -----
. 465,480

3	1050-EQUAL RIGHTS COMMISSION		3	Provide for miscellaneous costs desired to adequately perform the agency's mission.
	0032-Agency Operations/Code En		OF	
	SOURCE OF FUNDS, THIS SVC LEVEL:		4	
	TAX SUPPORT			

BPAB010R
 01/27/04
 094049

M U N I C I P A L I T Y O F A N C H O R A G E
 2004 DEPARTMENT RANKING

DEPT: 02 -EQUAL RIGHTS COMMISSION
 DEPT BUDGET UNIT/
 RANK PROGRAM

SL SVC
 CODE LVL

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	14,890	0	5,000	0	0	19,890

4 1050-EQUAL RIGHTS COMMISSION
 0886-Education and Outreach
 SOURCE OF FUNDS, THIS SVC LEVEL:
 TAX SUPPORT

4 Provide funds for contracted coordinator
 OF for the Outreach and Education effort
 4 within the Equal Rights Commission in
 order to better coordinate requests for
 information, presentations and funds.

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
0	0	0	0	0	24,000	0	0	24,000

TOTALS FOR DEPARTMENT OF EQUAL RIGHTS COMMISSION , FUNDED AND UNFUNDED

PERSONNEL			PERSONAL	SUPPLIES	OTHER	DEBT	CAPITAL	TOTAL
FT	PT	T	SERVICE		SERVICES	SERVICE	OUTLAY	
5	2	0	441,470	1,850	63,050	0	3,000	509,370