

**2007 GENERAL GOVERNMENT / UTILITIES / CAPITAL BUDGETS  
REVISED CALENDAR**

<b>ACTION</b>	<b>DATE</b>
PRELIMINARY BUDGET INFORMATION IN ACCORDANCE WITH AMC 6.10.040.A	September 1
ASSEMBLY WORKSESSION -- 2007 Overview	September 22
INTRODUCTION TO ASSEMBLY OF UPDATED 2007 BUDGETS	<b>September 26</b>
ASSEMBLY WORKSESSION -- CIB/CIP / Utilities	October 6
ASSEMBLY WORKSESSION -- General Government Operating	October 13
PUBLIC HEARING # 1 (at least 21 days after submittal)	<b>October 17</b>
ASSEMBLY WORKSESSION -- Follow-up Questions and Responses	October 20
PUBLIC HEARING # 2 (at least 7, not more than 14 days before adoption)	<b>October 24</b>
ASSEMBLY BUDGET APPROVALS	<b>October 31</b>

Revised: 8/15/06