

**2007 GENERAL GOVERNMENT  
2007 OPERATING BUDGET UPDATE**

ACTION	SCHEDULE
OMB/ DEPARTMENT REVIEW OF 2007 PERSONNEL ROLLOVER	June 5 - 22, 2005
GUIDELINES TO DEPARTMENTS FOR 2007 BUDGET UPDATE	June 22
IGC WORKSHEET DATA DUE TO OMB FROM DEPARTMENTS	July 7
DEPARTMENT BUDGET REVISIONS/ADDITIONAL FUNDING REQUESTS DUE TO OMB (through appropriate Executive Manager)	July 14
OMB REVIEW/CONSOLIDATION OF PRELIMINARY 2007 BUDGET UPDATE	July 17 - 21
MAYOR REVIEWS, DECISIONS ON BUDGETS	July 24 - August 7
OMB/DEPARTMENTAL COORDINATION OF BUDGET REVISIONS	August 8 - 10
RUN FINAL IGCs	August 11 - 16
PREPARATION OF FINAL NARRATIVES AND BUDGET DOCUMENTS	August 16 - 25
FINAL PRINT OF 2007 BUDGET UPDATE DOCUMENTS	August 28 - 30
"120 DAY" BUDGET SUBMISSION TO ASSEMBLY (REVENUES, TAX LIMIT, SERVICE PRIORITIES AND REORGANIZATIONS) *	August 31
ASSEMBLY DOCUMENTS THROUGH PACE	September 1
ASSEMBLY WORKSESSION -- 2007 BUDGET OVERVIEW	September 8
INTRODUCTION OF ASSEMBLY DOCUMENTS FOR MAYOR'S 2007 BUDGET UPDATE TO ASSEMBLY **	September 12
ASSEMBLY WORKSESSION -- DEPARTMENT PRESENTATIONS	October 6
ASSEMBLY PUBLIC HEARING # 1 ON 2007 BUDGET UPDATE	October 10
ASSEMBLY WORKSESSION(S) AS REQUESTED	October 13, 20, 27
ASSEMBLY PUBLIC HEARING # 2 ON 2007 BUDGET UPDATE	October 17
ASSEMBLY BUDGET APPROVAL ***	October 31

\* Anchorage Municipal Code requires submittal to Assembly at least 120 days before year end.

\*\* Anchorage Charter requires submittal to Assembly at least 90 days before year end.

\*\*\* Anchorage Charter requires Assembly adoption at least 21 days prior to year end.

Revised: 6/12/06