

**MUNICIPAL UTILITIES
2001 OPERATING BUDGETS**

MUNICIPAL UTILITY/ ENTERPRISE ACTIVITY	2000 Approved	2001 Approved	Increase/ Decrease	% Change
Municipal Light & Power	\$ 76,669	\$ 79,443	\$ 2,774	4%
AWU (Water)	31,195	31,575	380	1%
AWU (Sewer)	27,894	27,068	(826)	-3%
Refuse	5,582	5,580	(2)	0%
Solid Waste Disposal	12,802	12,923	121	1%
Port of Anchorage	7,958	7,893	(65)	-1%
Merrill Field	2,031	2,009	(22)	-1%
TOTAL	\$ 164,131	\$ 166,491	\$ 2,360	1%

530 Municipal Light and Power	\$79,442,746
540 Anchorage Water Utility	31,575,000
550 Anchorage Wastewater Utility	27,068,000
560 Refuse Collections	5,579,960
562 Solid Waste Disposal	12,923,440
570 Port of Anchorage	7,893,000
580 Merrill Field	2,009,000