

**MUNICIPALITY OF ANCHORAGE
2008 STATE LEGISLATIVE PROGRAM**

Capital Budget

Highest Priority Transportation Projects

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PROJECT NAME: DOWLING ROAD RECONSTRUCTION (WEST) - MINNESOTA DR TO OLD SEWARD HWY

PROJECT TYPE: Connect Anchorage Initiative

GRANT REQUEST: \$22,100,000

PRIORITY: 1

PROJECT DESCRIPTION:

This project will upgrade Dowling Road between the Old Seward Highway and Potter Road and construct a new Dowling Road Extension between Potter Road and Minnesota Drive. Five lanes are anticipated.

COMMENTS:

Preliminary engineering, environmental, and design phases have been funded. This grant is expected to complete funding for this phase of Dowling Road construction, and construction may begin in 2010.

This request is for a grant to the State of Alaska.

JUSTIFICATION:

This project is the third phase of a major east/west transportation corridor between Minnesota Drive and Elmore Road. Phase I between the Old Seward Highway and Lake Otis Parkway has been constructed. Phase II between Lake Otis Parkway and Elmore Road is funded and construction is expected to begin in 2008.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	22,100	0	0	0	0	0	22,100
Project Total	22,100	0	0	0	0	0	22,100

Legislative District(s)

House: District 24-Midtown/Taku, District 25-East Spenard

Community Council(s): Taku/Campbell

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: 40TH AVE EXTENSION - LAKE OTIS PKWY TO DALE ST

PROJECT TYPE: Connect Anchorage Initiative

GRANT REQUEST: \$14,500,000

PRIORITY: 2

PROJECT DESCRIPTION:

This project will construct a new collector road to urban standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, lighting, storm drains, landscaping, a signal at Lake Otis Parkway, and retaining walls. Local road bonds totaling \$1.6 million have been allocated to this project and design study efforts are underway. This grant will fully fund the project for a 2009 construction start. This project is a priority in the "Connect Anchorage Initiative."

COMMENTS:

Design is underway on this route identified as a collector in the Official Streets and Highways Plan (OS&HP). This project is one of eight projects of interest for the University Community Council.

JUSTIFICATION:

This collector street is not constructed and will serve the developing U-Med district, which includes Providence Medical Facilities, UAA, Alaska Native Medical Center, and APU.

FUNDING FORECAST	(000s)						Total
	2008	2009	2010	2011	2012	2013	
9721 - Bond Proceeds	500	0	0	0	0	0	500
9825 - State Grant Revenue - Direct	14,500	0	0	0	0	0	14,500
Project Total	15,000	0	0	0	0	0	15,000

Legislative District(s)

House: District 22-University/Airport Heights, District 24-Midtown/Taku

Community Council(s): University Area

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: SPENARD RD SAFETY UPGRADES - CHESTER CREEK TO BENSON BLVD

PROJECT TYPE: Safety

GRANT REQUEST: \$7,000,000

PRIORITY: 3

PROJECT DESCRIPTION:

This project will construct vehicle and pedestrian safety improvements on an arterial street with deteriorating pavement and inadequate pedestrian facilities. Preliminary engineering and public involvement phases have been funded with local bonds and through AMATS. This grant will fully fund the project for a 2009 construction start.

This project is a priority in the Connect Anchorage Initiative.

COMMENTS:

JUSTIFICATION:

This project includes several intersections with high accident rates, and the pavement is in poor condition, requiring high maintenance.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	7,000	0	0	0	0	0	7,000
Project Total	7,000	0	0	0	0	0	7,000

Legislative District(s)

House: District 25-East Spenard

Community Council(s): Spenard

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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Highest Priority Transportation Projects

PROJECT NAME: TUDOR CENTRE DR EXTENSION - TUDOR RD TO 48TH AVE

PROJECT TYPE: Congestion Relief

GRANT REQUEST: \$5,000,000

PRIORITY: 4

PROJECT DESCRIPTION:

This project will construct a collector standard linking Tudor Road and the proposed 48th Avenue/Boniface Parkway extension. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drains, and landscaping. A \$25 million state grant was provided in 2006 for the 48th Avenue/Boniface Parkway extension.

COMMENTS:

Design and public involvement are underway in conjunction with the 48th Avenue/Boniface Parkway Extension. This grant will fully fund the project for a 2008 construction start.

JUSTIFICATION:

This north/south connection will improve access and circulation. It provides an additional alternative between the U-Med District and residential areas to the south.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	5,000	0	0	0	0	0	5,000
Project Total	5,000	0	0	0	0	0	5,000

Legislative District(s)

House: District 30-Lore/Abbott

Community Council(s): Campbell Park

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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Highest Priority Transportation Projects

PROJECT NAME: 9TH AVE SAFETY AND RECONSTRUCTION - L ST TO LATOUCHE ST

PROJECT TYPE: Road and Drainage Rehab

GRANT REQUEST: \$9,000,000

PRIORITY: 5

PROJECT DESCRIPTION:

This project will construct safety and pavement rehabilitation improvements to an arterial street. Improvements are expected to include new traffic signals, traffic channelization, street illumination, ADA improvements, pedestrian upgrades, and landscaping. Portions of the route will be reconfigured to 3-lanes to allow for improved safety and enhanced pedestrian and landscaping facilities. Design, easement acquisition, and utility phases have been funded. Local bonds totaling \$5 million have been allocated to this project. This grant will fully fund the project for a 2009 construction start.

COMMENTS:

Design is underway.

JUSTIFICATION:

Traffic and pedestrian safety issues have been identified on this arterial street. Additionally, pavement conditions have deteriorated to the point where maintenance is not cost effective. The traffic signal detection loops are also deteriorated and the signal system is at the end of its design life.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	9,000	0	0	0	0	0	9,000
Project Total	9,000	0	0	0	0	0	9,000

Legislative District(s)

House: District 23-Downtown/Rogers Park

Community Council(s): Downtown, Fairview

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: PAVEMENT REHAB MATCHING PROGRAM

PROJECT TYPE: Road and Drainage Rehab

GRANT REQUEST: \$5,000,000

PRIORITY: 6

PROJECT DESCRIPTION:

This program funds pavement overlay and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects expected to be funded include:

- Old Seward Hwy - International Airport Rd to Dowling Rd
- Northwood Dr - Raspberry Rd to Strawberry Rd
- Lake Otis Pkwy - Huffman Rd to Legacy Dr
- Arctic Blvd - Tudor Rd to Raspberry Rd
- Neighborhood streets Areawide as in the past.

COMMENTS:

This 50/50 program has been supported by the Legislature the last three years and construction has been completed on over 50 projects.

JUSTIFICATION:

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9721 - Bond Proceeds	2,500	2,500	0	0	0	0	5,000
9825 - State Grant Revenue - Direct	5,000	0	0	0	0	0	5,000
Project Total	7,500	2,500	0	0	0	0	10,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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Highest Priority Transportation Projects

PROJECT NAME: INTERSECTION AND TRAFFIC SAFETY MATCHING PROGRAM

PROJECT TYPE: Safety

GRANT REQUEST: \$5,000,000

PRIORITY: 7

PROJECT DESCRIPTION:

This program funds intersection and traffic safety projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by the Traffic Department and Project Management and Engineering, with input from elected officials and the public. Improvements are expected to focus on fully funding intersection improvements at selected intersections along major arterial corridors including Tudor Road and Arctic Boulevard. Funding may also be allocated to traffic and pedestrian safety projects on collector streets and in local neighborhoods. Priority neighborhood improvements include Airport Heights, Rogers Park, Russian Jack, Turnagain, Northeast, and Abbott Loop Areas.

COMMENTS:

JUSTIFICATION:

As traffic increases and traffic patterns change, safety concerns at different intersections also change. This program funds improvements to intersections that address evolving safety and capacity needs.

On many neighborhood and collector roads, vehicles are driven above posted speeds which can create unsafe situations. Traffic calming measures are typically used to slow traffic and improve safety.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9721 - Bond Proceeds	500	4,500	0	0	0	0	5,000
9825 - State Grant Revenue - Direct	5,000	0	0	0	0	0	5,000
Project Total	5,500	4,500	0	0	0	0	10,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: DOWNTOWN TRAFFIC AND PEDESTRIAN SAFETY IMPROVEMENTS

PROJECT TYPE: Safety

GRANT REQUEST: \$3,000,000

PRIORITY: 8

PROJECT DESCRIPTION:

This project will construct traffic and pedestrian safety improvements in downtown Anchorage. Improvements are expected to include heated sidewalks, widened pedestrian facilities, and enhanced landscape amenities and wayfinding. Design, easement acquisition, utility, and some construction phase funding has been provided with \$3,000,000 in local road bonds.

A 50/50 funding partnership is proposed with local road bonds and a state grant.

COMMENTS:

Design is underway.

JUSTIFICATION:

These improvements will enhance pedestrian amenities and provide lighting upgrades to encourage private business investment and economic development in the downtown core area.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	3,000	0	0	0	0	0	3,000
Project Total	3,000	0	0	0	0	0	3,000

Legislative District(s)

House: District 23-Downtown/Rogers Park

Community Council(s): Downtown

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: EDWARD ST SAFETY UPGRADE - 6TH AVE TO DEBARR RD

PROJECT TYPE: Safety

GRANT REQUEST: \$7,000,000

PRIORITY: 9

PROJECT DESCRIPTION:

This project will construct a safety upgrade to a major local road to urban collector standards. Improvements are expected to include pavement, curbs, pedestrian facilities on both sides, street lighting, storm drains, and landscaping. Preliminary design, partial easement acquisition, and utility phases have been funded with a combination of \$1,100,000 in local road bonds and \$300,000 from a state grant. The 2008 state grant will fully fund the project for a 2009 construction start.

COMMENTS:

Design and Context Sensitive Solutions public involvement is underway. Additional right-of-way is required to construct pedestrian facilities and upgrade the road to urban standards. This project is the number 1 out of 23 transportation priority for the Northeast Community Council.

JUSTIFICATION:

This road is the only access to Ptarmigan Elementary School. The road is narrow and pedestrian and lighting facilities are inadequate. Safety is a strong concern because of elementary school children walking in a narrow roadway with poor lighting.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	7,000	0	0	0	0	0	7,000
Project Total	7,000	0	0	0	0	0	7,000

Legislative District(s)

House: District 19-Muldoon

Community Council(s): Northeast

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: INDEPENDENCE DR RECONSTRUCTION - ABBOTT RD TO RIDGEMONT DR

PROJECT TYPE: Road and Drainage Rehab

GRANT REQUEST: \$6,500,000

PRIORITY: 10

PROJECT DESCRIPTION:

This project will reconstruct a deteriorating collector street and extend it south to Ridgemont Drive. Improvements are expected to include narrowing the pavement width to reduce speeds, adding pedestrian facilities to both sides, traffic calming, and reconstruction of deteriorated pedestrian facilities on the west side. Design, utility, and easement phases have been funded with local road bonds. This grant will fully fund the project for a 2009 construction start.

COMMENTS:

This project is the number 3 out of 38 transportation priority for the Abbott Loop Community Council.

JUSTIFICATION:

Pavement, curbs, and pedestrian facilities are deteriorating to the point that maintenance is difficult. Additionally, pedestrian facilities do not meet current standards and traffic speeds are above those desired. The segment south of Colony Loop is also identified as a collector street in the Official Streets and Highways Plan, but is currently a gravel road.

FUNDING FORECAST	(000s)						Total
	2008	2009	2010	2011	2012	2013	
9825 - State Grant Revenue - Direct	6,500	0	0	0	0	0	6,500
Project Total	6,500	0	0	0	0	0	6,500

Legislative District(s)

House: District 29-Campbell/Independence Park

Community Council(s): Abbott Loop

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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Highest Priority Transportation Projects

PROJECT NAME: EAGLE RIVER/CHUGIAK ROAD AND DRAINAGE REHAB

PROJECT TYPE: Road and Drainage Rehab

GRANT REQUEST: \$1,000,000

PRIORITY: 11

PROJECT DESCRIPTION:

This project will reconstruct and upgrade local roads within the Chugiak Birchwood Eagle River Rural Road Service Area (CBERRRSA). Specific projects will be identified by the local road board in coordination with local assembly representatives. A local match is proposed from using the CBERRRSA capital mill levy. Additional state grants will be requested.

COMMENTS:

The Chugiak, Birchwood, Eagle River Rural Road Service Area Board manages funding collected through property taxes for road and drainage improvements in their area. The local road board evaluates and prioritizes projects for funding. This project is the number 1 out of 15 transportation priority for the Birchwood Community Council. This project is the number 3 out of 38 transportation priority for the Chugiak Community Council.

JUSTIFICATION:

Road and drainage needs exist throughout the service area.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
9999 - Other Sources	2,400	0	0	0	0	0	2,400
Project Total	3,400	0	0	0	0	0	3,400

Legislative District(s)

House: District 16-Chugiak/Southern Mat-Su, District 17-Eagle River, District 18-Military, District 32-Chugach State Park

Community Council(s): Birchwood, Chugiak, Eklutna Valley, Eagle River, Eagle River Valley, South Fork (E.R.)

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

2008 STATE LEGISLATIVE PROGRAM

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Highest Priority Transportation Projects

PROJECT NAME: FLOODING, GLACIATION, AND DRAINAGE MATCHING PROGRAM

PROJECT TYPE: Flooding & Glaciation

GRANT REQUEST: \$2,000,000

PRIORITY: 12

PROJECT DESCRIPTION:

This project will design and construct primarily small drainage projects throughout Anchorage, including Girdwood and the Chugiak/Eagle River/Birchwood area. The goal of improvements is to improve safety and reduce operation and maintenance costs. Design and construction funding is proposed with a 50/50 funding partnership with the State. Improvements typically include curb installation and repair, catch basin and storm drain installation and repair, ditching, and culverts.

COMMENTS:

This matching program has been funded by the legislature each of the last three sessions resulting in construction of over 40 projects.

JUSTIFICATION:

Many small drainage problems, typically related to flooding and glaciation, have been identified throughout the city by maintenance staff, community councils, and the public. This funding focuses on fixing the most severe problems.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9721 - Bond Proceeds	1,000	1,000	0	0	0	0	2,000
9825 - State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total	3,000	1,000	0	0	0	0	4,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): ARDSA Councils

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: PEDESTRIAN SAFETY AND REHAB IMPROVEMENTS MATCHING PROGRAM

PROJECT TYPE: Pedestrian Safety and Rehab

GRANT REQUEST: \$1,000,000

PRIORITY: 13

PROJECT DESCRIPTION:

This funding will be used to construct small "missing links" in the existing sidewalk system. Rehabilitation of existing sidewalks will also be included. Pedestrian safety is a primary consideration in selecting projects. Design and construction funding is proposed annually as a 50/50 funding partnership with the State.

COMMENTS:

This 50/50 program has been supported by the legislature the last three years and construction has been completed on over 30 projects.

JUSTIFICATION:

Missing pedestrian connections exist throughout Anchorage and construction improves pedestrian safety. Additionally, many sidewalks and trails have deteriorated to the point that safety is a growing concern.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9721 - Bond Proceeds	500	500	0	0	0	0	1,000
9825 - State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total	1,500	500	0	0	0	0	2,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): ARDSA Councils

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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PROJECT NAME: TRANSIT FLEET EXPANSION/REPLACEMENT

PROJECT TYPE: Public Transit Improvement

GRANT REQUEST: \$6,850,000

PRIORITY: 14

PROJECT DESCRIPTION:

The Public Transportation Department is seeking a \$3.5 million state capital grant to provide partial funds to replace 10 aging People Mover buses and 10 AnchorRIDES wheelchair-accessible vehicles.

This project continues the replacement and possible expansion of the 40' buses and AnchorRIDES vehicles for Public Transportation fleets. Funding requested for 2009-2012 purchases: 2009 – 10 AnchorRIDES vehicles and 11 replacement 40' buses 2010 - 10 AnchorRIDES vehicles and 11 replacement 40' buses, 2011 - 9 AnchorRIDES vehicles.

COMMENTS:

In 2006, the Alaska Legislature provided \$1.3 million in funds to match a one-time opportunity for a Federal Transit Administration (FTA) earmark. FTA received \$6 billion in requests for \$450 million in funds available; consequently, this grant request was not successful. An aging transit fleet increases maintenance costs. Replacement vehicles with environmentally friendly vehicles having better fuel economy, lower maintenance cost, and improved rider safety benefits for the residents and visitors of Alaska. This investment is highly cost effective over multiple years by providing alternatives to single occupancy commuting and ensure mobility and independence on our State's most vulnerable populations.

Transit buses have a 12-year useful life cycle. AnchorRIDES vehicles have a 4 year life. Older vehicles have higher operations and maintenance costs, resulting in less funding available for bus service on the roads.

People Mover buses carried 4,000,000 passengers in 2006; AnchorRIDES carried another 200,000 seniors and people with disabilities. Public transportation systems provide critical transportation services to many sectors of the Greater Anchorage community including students, seniors, people with disabilities, minorities and low income individuals. The majority of transit riders have no other effective or affordable travel alternative.

JUSTIFICATION:

The State of Alaska has substantially funded transit buses, either through a direct grant, or through allocation of federal transportation funding. Recent reductions of the Anchorage share of the federal allocation has resulted in lack of federal funds for the replacement of buses.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9721 - Bond Proceeds	0	54	343	253	90	0	740
9825 - State Grant Revenue - Direct	6,850	546	3,457	2,547	910	0	14,310
Project Total	6,850	600	3,800	2,800	1,000	0	15,050

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Karcz, Jody M., Director; Public Transportation; 343-8484; karczjm@muni.org

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PROJECT NAME: VICTOR RD UPGRADE (RTP) - DIMOND BLVD TO 100TH AVE

PROJECT TYPE: Road Transfer Program

GRANT REQUEST: \$14,000,000

PRIORITY: 15

PROJECT DESCRIPTION:

This project will upgrade Victor Road from Dimond Boulevard to 100th Avenue. Improvements are expected to include pavement, curbs, pedestrian facilities, street lighting, storm drainage and traffic calming.

COMMENTS:

This project is a priority for the neighborhood and the community council. Pre-construction phases have been funded through AMATS and design is well underway.

This is proposed as a Road Transfer Project as the road is currently owned by the State of Alaska. If funding is provided, the State will continue to manage project development and the Municipality will take over ownership once construction is complete. This grant will fully fund the project for a 2009 construction start.

JUSTIFICATION:

This minor arterial street is a two-lane strip-paved road with deteriorating pavement. Safety concerns include inadequate shoulder width, deep ditches, and limited sight distances on vertical curves.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	14,000	0	0	0	0	0	14,000
Project Total	14,000	0	0	0	0	0	14,000

Legislative District(s)

House: District 28-Bayshore/Klatt

Community Council(s): Bayshore/Klatt

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

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Highest Priority Transportation Projects

PROJECT NAME: JOHNS RD UPGRADE/RECONSTRUCTION (RTP)- KLATT RD TO HIGHVIEW DR

PROJECT TYPE: Road Transfer Program

GRANT REQUEST: \$14,000,000

PRIORITY: 16

PROJECT DESCRIPTION:

This project will upgrade and reconstruct a state-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality at construction startup. This grant will fully fund the project for a 2011 construction start. The planning level budget by phase is provided below:

Design	\$ 2,800,000
Right-of-way/Utilities	\$ 1,400,000
Construction	\$ 9,800,000
Total	\$14,000,000

COMMENTS:

This project has not started as no funding has been provided. This project is the #2 out of 10 transportation priority for the Old Seward/Oceanview Community Council.

JUSTIFICATION:

Only a portion of this collector street has been constructed to urban standards and the full road has deteriorated beyond the point that maintenance is cost effective.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	14,000	0	0	0	0	0	14,000
Project Total	14,000	0	0	0	0	0	14,000

Legislative District(s)

House: District 28-Bayshore/Klatt, District 31-Huffman/Oceanview

Community Council(s): Old Seward/Oceanview

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

2008 STATE LEGISLATIVE PROGRAM

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Highest Priority Transportation Projects

PROJECT NAME: 36TH AVE UPGRADE (RTP)- PATTERSON ST TO MULDOON RD

PROJECT TYPE: Road Transfer Program

GRANT REQUEST: \$8,000,000

PRIORITY: 17

PROJECT DESCRIPTION:

This project will upgrade a state-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. Design, easement, utility, and construction funding is proposed for 2008 as a state grant. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality at the start of construction. This grant will fully fund the project for a 2011 construction start. The planning level budget by phase is provided below:

Design \$ 1,600,000
Right-of-way/Utilities \$ 800,000
Construction \$5,600,000
Total \$8,000,000

COMMENTS:

No work has started on this project as no funding has been provided.

JUSTIFICATION:

This state-owned road is a deteriorating strip paved collector road with inadequate shoulders, street lighting, pedestrian facilities, and drainage.

Table with 8 columns: FUNDING FORECAST, 2008, 2009, 2010, 2011, 2012, 2013, Total. Rows include 9825 - State Grant Revenue - Direct and Project Total.

Legislative District(s)

House: District 21-Baxter Bog

Community Council(s): Scenic Foothills

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Highest Priority Transportation Projects

PROJECT NAME: 88TH AVE UPGRADE (RTP) - SPRUCE BROOK CIR TO ELMORE RD

PROJECT TYPE: Road Transfer Program

GRANT REQUEST: \$8,000,000

PRIORITY: 18

PROJECT DESCRIPTION:

This project will upgrade a state-owned collector street to urban standards. Improvements are expected to include a new road base, pavement, curbs, pedestrian facilities, storm drains, street lighting, and landscaping. This is a Road Transfer Project (RTP) and ownership and maintenance will transfer to the Municipality at construction startup. This grant will fully fund the project for a 2011 construction start.

The planning level budget by phase is provided below:

Design \$ 1,600,000
Right-of-way/Utilities \$ 800,000
Construction \$5,600,000
Total \$8,000,000

COMMENTS:

This project has not started as no funding has been provided. This project is the #11 out of 38 transportation priority for Abbott Loop Community Council.

JUSTIFICATION:

This state-owned collector street does not meet current standards regarding pavement, curbs, drainage, pedestrian facilities, and lighting. In addition the pavement is deteriorating.

Table with 8 columns: FUNDING FORECAST, 2008, 2009, 2010, 2011, 2012, 2013, Total. Rows include 9825 - State Grant Revenue - Direct and Project Total.

Legislative District(s)

House: District 30-Lore/Abbott

Community Council(s): Abbott Loop

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120; lamsonjl@muni.org