

**MUNICIPALITY OF ANCHORAGE
2008 STATE LEGISLATIVE PROGRAM**

Capital Budget

Municipal Facility Renovations

Project Name	Grant Request	Page
ANCHORAGE MUSEUM MECHANICAL & ELECTRICAL SYSTEM UPGRADES	\$4,400,000	5 - 2
ANCHORAGE MUSEUM ROOF REFURBISHMENT & RESEAL VAPOR BARRIER	\$2,000,000	5 - 3
ANCHORAGE PERFORMING ARTS CENTER UPGRADES	\$282,000	5 - 4
ANCHORAGE POLICE HEADQUARTERS HVAC UPGRADE	\$1,250,000	5 - 5
BEN BOEKE ICE ARENA UPGRADES	\$725,000	5 - 6
DEFERRED MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS	\$1,115,000	5 - 7
DEMPSEY ANDERSON ICE ARENA UPGRADES	\$100,000	5 - 8
EGAN CENTER ROOF REPLACEMENT	\$1,000,000	5 - 9
LAKE OTIS @ 85th AVE PEDESTRIAN OVERPASS	\$2,800,000	5 -10
LOUSSAC LIBRARY DECK REPAIR/UPGRADE	\$1,800,000	5 -11
LOUSSAC LIBRARY FIRE, SECURITY & LIGHTING SYSTEM UPGRADE	\$2,050,000	5 -12
LOUSSAC LIBRARY FURNISHINGS & EQUIPMENT UPGRADE	\$543,000	5 -13
LOUSSAC LIBRARY HVAC UPGRADE	\$2,000,000	5 -14
MAJOR MUNICIPAL FACILITY FIRE ALARM SYSTEM REPLACEMENT	\$425,000	5 -15
O'MALLEY GOLF COURSE	\$2,000,000	5 -16
PUBLIC HEALTH FACILITY DESIGN STUDY	\$400,000	5 -17
PUBLIC HEALTH FACILITY REMODEL	\$5,000,000	5 -18
SULLIVAN ARENA FACILITY UPGRADES	\$550,000	5 -19
UNDERGROUND CONTAMINATED SITE REMEDIATION	\$500,000	5 -20

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: ANCHORAGE MUSEUM MECHANICAL & ELECTRICAL SYSTEM UPGRADES

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$4,400,000

PROJECT DESCRIPTION:

Upgrade major mechanical & electrical systems within original Anchorage Museum building.

COMMENTS:

The Anchorage Museum of History and Art is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

JUSTIFICATION:

The mechanical and electrical systems in the existing building are largely original equipment. Much of this equipment is beyond its useful life and in many cases is technologically obsolete. Pneumatic controls are failing and heating and cooling is not adequately controllable. a significant upgrading of mechanical and electrical systems would enhance building efficiencies and would insure the old portion of the building is on par with the new expansion.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	4,400	0	0	0	0	0	4,400
Project Total	4,400	0	0	0	0	0	4,400

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: ANCHORAGE MUSEUM ROOF REFURBISHMENT & RESEAL VAPOR BARRIER

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$2,000,000

PROJECT DESCRIPTION:

Refurbish roof and reseal vapor barrier on original Museum building.

COMMENTS:

The Anchorage Museum of History and Art is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

JUSTIFICATION:

Due to its age, the roof system is failing, resulting in leaks that are costly to repair. The building is environmentally controlled to insure a higher than normal for Anchorage humidity. The vapor barrier is inadequate or compromised in most locations of the building, causing, condensation to escape the building envelope. This in turn is causing damage to the building's exterior. This project would repair the water leaking in and moisture leaking out, protecting the building structure, components and valuable contents.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total	2,000	0	0	0	0	0	2,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: ANCHORAGE PERFORMING ARTS CENTER UPGRADES

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$282,000

PROJECT DESCRIPTION:

2008: \$282,000 Various Improvements

\$100,000 Replace Roof Parapet Caps/Window Flashing, \$100,000 Renovate Men's Restrooms, \$20,000 Install Seismic Gas Valves, \$15,000 Repair Exterior Columns, \$15,000 Upgrade Outdoor Lighting Controls, \$12,000 Replace Cooling System Frequency Drive, \$10,000 Replace Heating Circulation Pumps, \$10,000 Upgrade Security Cameras

2009: \$200,000 Various Anchorage Performing Arts Center Improvements

\$120,000 Replace Decking in Atwood and Discovery Theaters, \$70,000 Replace Smoke Detectors, \$10,000 Repair Restroom Tile Floors

2010: \$775,000 Various Anchorage Performing Arts Center Improvements

\$300,000 Refinish Fire Retardant Beams and Exterior, \$275,000 Upgrade Fire Alarm System Controls, \$150,000 Renovate Atwood Hall Orchestra Shell, \$50,000 Replace Theatre Circle Rings and Carpet

2011: \$157,000 Various Anchorage Performing Arts Center Improvements

\$80,000 Sydney Laurence Theatre Acoustics Treatment, \$42,000 Loading Dock upgrades;

COMMENTS:

(continued from above)

2011: \$20,000 Install motorized main curtains at Atwood and Discovery Theatres; \$15,000 Replace Harrison Lobby sound system.

2012: \$350,000 Install Pit Lift in Discovery Theatre

While the building just underwent a major roof renovation two years ago, there still exists a problem with parapet capping, which needs to be addressed to protect the roof job and the building.

JUSTIFICATION:

The Anchorage Center for the Performing Arts is one of Anchorage's premier cultural institutions and a cultural destination for all of Alaska. Now over 20 years old, significant upgrades are necessary to continue safe and efficient operation of the facility into the future.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	282	200	775	157	350	0	1,764
Project Total	282	200	775	157	350	0	1,764

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: ANCHORAGE POLICE HEADQUARTERS HVAC UPGRADE

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$1,250,000

PROJECT DESCRIPTION:

2008:
ANCHORAGE POLICE DEPARTMENT:
Upgrade HVAC Control System

COMMENTS:

The anchorage Police Department Headquarters building was constructed in 1985 during the "Project 80's era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were inadequate or lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage so well.

JUSTIFICATION:

Original building control system is pneumatic, and is failing. Heating and cooling in various locations in the facility are not able to be controlled properly. replacement parts are becoming obsolete. this project would replace the old failing system with a new electronic system, resulting in proper heating and cooling management.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	1,250	0	0	0	0	0	1,250
Project Total	1,250	0	0	0	0	0	1,250

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: BEN BOEKE ICE ARENA UPGRADES

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$725,000

PROJECT DESCRIPTION:

2008: \$725,000 Various Ben Boeke Ice Arena Improvements
\$300,000 Upgrade Fire and Security Systems, \$200,000 Repaint Exterior, \$100,000 Repair Refrigeration System, \$75,000 Rehabilitate South Outdoor Rink, \$50,000 Code Corrections for Seismic Joint

2009: \$120,000 Various Ben Boeke Ice Arena Improvements
\$100,000 Upgrade Video Security System, \$20,000 Install Seismic Gas Valves

2010: \$400,000 Upgrade Locker Rooms for ADA Compliance

2011: \$800,000 Replace Rink #1 Piping

2012: \$100,000 Replace Sound System

COMMENTS:

The Ben Boeke Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Ben Boeke Ice Arena hosts 10 youth hockey groups, 2 figure skating clubs, 4 adult hockey associations, 116 adult recreational hockey teams, open skate for recreational skaters, and learn-to-skate programs. Additionally the facility hosts several competitions and tournaments attended by athletes statewide.

JUSTIFICATION:

Fire and security systems are necessary for continued public safety. Exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	725	120	400	800	100	0	2,145
Project Total	725	120	400	800	100	0	2,145

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: DEFERRED MAJOR MUNICIPAL FACILITY UPGRADE PROJECTS

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$1,115,000

PROJECT DESCRIPTION:

2008: Various Deferred Municipal Facility Repairs/Upgrades

ANCHORAGE FIRE/DISPATCH/STATION #12

\$300,000 Install Fire Suppression System

VARIOUS MUNICIPAL FACILITIES:

\$100,000 Install Emergency Generator at Northwood Drive Street Maintenance Facility

ANCHORAGE MUSEUM:

\$575,000 Upgrade Fire Alarm and Security System

\$100,000 Replace Main Water Line

ANCHORAGE SENIOR CENTER:

\$ 40,000 Repair Atrium Ceiling and Sheetrock

Subsequent Year's Deferred Projects Reprioritized and Identified Annually During Respective Capital Budget Preparation Period

2009: \$2,030,000 Various Deferred Municipal Facility Repairs/Upgrades

2010: \$1,475,000 Various Deferred Municipal Facility Repairs/Upgrades

2011: \$2,595,000 Various Deferred Municipal Facility Repairs/Upgrades

2012: \$ 675,000 Various Deferred Municipal Facility Repairs/Upgrades

2013: \$1,800,000 Various Deferred Municipal Facility Repairs/Upgrades

COMMENTS:

The Municipality of Anchorage is seeking a \$1.115 million capital maintenance grant to address facility maintenance needs that have been deferred for many years and are now in need of completion. For 2008, \$2.365 million worth of capital maintenance needs for municipal facilities have been identified, but only \$1,250 million is received from capital local funds.

JUSTIFICATION:

The Municipality is attempting to "catch up" on years of deferred maintenance projects within its aging facility inventory. Most of these facilities are 20-30 years old, and have reached the normal life expectancy of the buildings' major systems.

Many deferred maintenance projects have been identified with the hope of being addressed over the next several years. The funding requested in this proposal will aid in the completion of maintenance projects and alleviate, in some cases, safety concerns.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	1,115	2,030	1,475	2,595	675	1,800	9,690
Project Total	1,115	2,030	1,475	2,595	675	1,800	9,690

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: DEMPSEY ANDERSON ICE ARENA UPGRADES

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$100,000

PROJECT DESCRIPTION:

2008: \$100,000 Repair Refrigeration System

2009: \$395,000 Various Dempsey Anderson Ice Arena Improvements

\$225,000 Repaint Exterior and Rink #1 Roof Trusses

100,000 Upgrade Video Security System

50,000 Replace Sound System

20,000 Install Seismic Gas Valves

2012: \$500,000 Replace Ice-Making Compressor Motors

COMMENTS:

The Dempsey Anderson Ice Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

JUSTIFICATION:

The original refrigeration system is aging and costly to repair, with parts becoming obsolete. an upgrade to newer system components is much needed to insure that the facility can continue to be used for its intended purposes. Other upgrades are necessary to meet these objectives, as well.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	100	395	0	0	500	0	995
Project Total	100	395	0	0	500	0	995

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: EGAN CENTER ROOF REPLACEMENT

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$1,000,000

PROJECT DESCRIPTION:

Replace Egan Center Roof constructed in 1983. Original roof is near expected useful life and is in need of replacement as repairs for roof leaks are becoming more frequent.

COMMENTS:

The Egan Center is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

JUSTIFICATION:

After 24 years, the roof is failing, resulting in leaks and requiring many repairs. a new roof is necessary to protect the building and its components for continued building service long into the future.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	1,000	0	0	0	0	0	1,000
Project Total	1,000	0	0	0	0	0	1,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: LAKE OTIS @ 85th AVE PEDESTRIAN OVERPASS

PROJECT TYPE: Facility Renovation

GRANT REQUEST: \$2,800,000

PROJECT DESCRIPTION:

2008: Replace/Refurbish Pedestrian Overpass @ Lake Otis & 85th Avenue (Adjacent to Abbott Loop Elementary School).

The Municipality of Anchorage is seeking a \$2.8 million capital maintenance grant to replace the Lake Otis Pedestrian Bridge near 85th Avenue in Anchorage. The primary objective is to provide a safer crossing for Abbott Loop Elementary School students and other pedestrians to cross Lake Otis Boulevard which is a major north-south 4-lane artery.

COMMENTS:

The steel super structure, that was built in the early 1980's, is badly rusted, and some structural members have been compromised. Peeling paint, corroded steps and corrugated steel form panels and concrete spalling out in areas have caused unsafe conditions. Temporary repairs have been accomplished with the use of additional steel deck panels attached to the bottom of the corrugated steel. This has prevented, for the time being, deteriorated debris from falling onto the traffic below and from possibly someone falling through the concrete due to failure of the structure.

JUSTIFICATION:

Past experience has shown that construction costs for rehabilitation of a bridge with this level of deterioration are comparable to the cost of new construction. The end result of the rehabilitation would be a bridge with an older substructure and with a shorter design life cycle than that of a newly constructed bridge. In addition, replacing the overpass will not limit the design possibilities; therefore the new bridge may not have the same deterioration issues. The request for \$2.8 million to replace the Lake Otis overpass would ensure the safety for all elementary students and pedestrian.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	2,800	0	0	0	0	0	2,800
Project Total	2,800	0	0	0	0	0	2,800

Legislative District(s)

House: District 30-Lore/Abbott

Community Council(s): Abbott Loop

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: LOUSSAC LIBRARY DECK REPAIR/UPGRADE

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$1,800,000

PROJECT DESCRIPTION:

Repair Deck at the Z.J. Loussac Library.

COMMENTS:

The Loussac Library is one of Anchorage's premier cultural institutions completed in 1986 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The Loussac Library has welcomed over 10 million users since opening in 1986 and currently serves the entire state as the largest net lender of books through Alaska's interlibrary loan system.

JUSTIFICATION:

Structural steel components of the existing concrete deck are corroded due to chemical ice removal processes used for many years. Concrete is failing as a result, with chunks falling to the lower level, causing a public safety hazard to patrons below. Structure may continue to corrode resulting in future catastrophic failure of the deck. Project would dismantle existing deck and reconstruct with a built-in heating system for snow and ice control.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	1,800	0	0	0	0	0	1,800
Project Total	1,800	0	0	0	0	0	1,800

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: LOUSSAC LIBRARY FIRE, SECURITY & LIGHTING SYSTEM UPGRADE

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$2,050,000

PROJECT DESCRIPTION:

Upgrade Fire, Security & Lighting Control Systems Within the Loussac Library.

COMMENTS:

The Loussac Library is one of Anchorage's premier cultural institutions completed in 1986 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The Loussac Library has welcomed over 10 million users since opening in 1986 and currently serves the entire state as the largest net lender of books through Alaska's interlibrary loan system.

JUSTIFICATION:

Original building systems are antiquated and obsolete, and are in need of replacement before there are failures. Replacement parts are becoming obsolete and are hard to acquire. This project would insure that the public's safety continues to be the highest priority.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	2,050	0	0	0	0	0	2,050
Project Total	2,050	0	0	0	0	0	2,050

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: LOUSSAC LIBRARY FURNISHINGS & EQUIPMENT UPGRADE

PROJECT TYPE: Facility Renovation

GRANT REQUEST: \$543,000

PROJECT DESCRIPTION:

Upgrade Loussac Library Furnishings and Equipment to include various IT enhancements.

COMMENTS:

The Loussac Library is one of Anchorage's premier cultural institutions completed in 1986 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The Loussac Library has welcomed over 10 million users since opening in 1986 and currently serves the entire state as the largest net lender of books through Alaska's interlibrary loan system.

JUSTIFICATION:

Building furnishings are in need of replacement due to years of use, and their age. Replacing these furnishings would enhance patrons' experience in a first class library environment. Information Technology (IT) upgrades are necessary to accommodate more electronic and higher internet usage.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	543	0	0	0	0	0	543
Project Total	543	0	0	0	0	0	543

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: LOUSSAC LIBRARY HVAC UPGRADE

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$2,000,000

PROJECT DESCRIPTION:

Replace aging Loussac Library HVAC control system with modern electronic system.

COMMENTS:

The Loussac Library is one of Anchorage's premier cultural institutions completed in 1986 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

The Loussac Library has welcomed over 10 million users since opening in 1986 and currently serves the entire state as the largest net lender of books through Alaska's interlibrary loan system.

JUSTIFICATION:

Original building control system is an old and failing pneumatic style system. Heating and cooling in various locations in the facility are not able to be controlled properly. Replacement parts are becoming obsolete and difficult to obtain. This project would replace the old failing pneumatic system with a new modern electronic system, resulting in proper heating and cooling management throughout the facility.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	2,000	0	0	0	0	0	2,000
Project Total	2,000	0	0	0	0	0	2,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: MAJOR MUNICIPAL FACILITY FIRE ALARM SYSTEM REPLACEMENT

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$425,000

PROJECT DESCRIPTION:

The Municipality of Anchorage is seeking a \$400,000 capital maintenance grant to replace the aged "front end" of the fire alarm systems at selected major facilities.

COMMENTS:

The entire system needs to be upgraded based on the lack of available replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to this aging system.

JUSTIFICATION:

The fire alarm systems are all integrated to report to one panel located in the Z.J. Loussac Library. The systems in the various buildings need to be updated to newer technology as well as the central panel in the library. The technology used in this system for the Z.J. Loussac Library, the Anchorage Museum of History and Art, the Alaska Center for the Performing Arts, and the Spenard and Fairview Recreation Centers, to name a few, was state-of-the-art for its time, but is becoming obsolete as it ages. If not replaced the end result will be major safety concerns.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	425	0	0	0	0	0	425
Project Total	425	0	0	0	0	0	425

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: O'MALLEY GOLF COURSE

PROJECT TYPE: Facility Expansion

GRANT REQUEST: \$2,000,000

PROJECT DESCRIPTION:

Construction of decking, expansion of the practice facility, and other course improvements needed to bring the Anchorage golf course to USGA standards.

COMMENTS:

JUSTIFICATION:

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	2,000	2,000	1,000	0	0	0	5,000
Project Total	2,000	2,000	1,000	0	0	0	5,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: PUBLIC HEALTH FACILITY DESIGN STUDY

PROJECT TYPE: Facility Renovation

GRANT REQUEST: \$400,000

PROJECT DESCRIPTION:

2008:
Design and Feasibility Study at 825 L Street

The Municipality of Anchorage is seeking a \$400,000 capital maintenance grant to do a design study for future remodel of the aging Public Health Facility's building structure and its systems.

COMMENTS:

The facility, which was first built in 1960 as a three-story hospital expanded to five floors and is currently used to house the majority of the Municipality of Anchorage's Health and Human Services Department. It continues to serve the residents of Anchorage as a major health care clinic. In order to continue to provide the Anchorage community with an adequate building and to provide public services that address and guard against health and safety issues, it would be necessary to complete a design and feasibility study of the present Health building. This study would assist in the proper procedures to begin a remodel of the existing building along with updating the building's systems.

JUSTIFICATION:

All of the building's components have reached or are reaching their reasonable design life expectancy. Galvanized steel water lines are failing and are being repaired as needed. The heating and ventilation system was originally designed for three floors, and was expanded to five, which causes heating and cooling deficiencies within the building. The boilers and distribution system are antiquated. Additionally, non-friable (not able to disperse to the air) asbestos materials are still present in the facility, which will necessitate additional funding to properly remove and dispose of the materials.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	400	0	0	0	0	0	400
Project Total	400	0	0	0	0	0	400

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: PUBLIC HEALTH FACILITY REMODEL

PROJECT TYPE: Facility Renovation

GRANT REQUEST: \$5,000,000

PROJECT DESCRIPTION:

2008: Basement/Mechanical/HVAC Upgrades,

Refurbish/Remodel 1st Floor

2009: Refurbish/Remodel 2nd Floor

2010: Refurbish/Remodel 3rd Floor

2011: Refurbish/Remodel 4th Floor

2012: Refurbish/Remodel 5th Floor

The Municipality is seeking a \$5.0 million capital maintenance grant to begin the first phase of a five-year major renovation and remodel of the aging Public Health Facility building structure and its systems.

COMMENTS:

The Health facility, which was first built in 1960 as a three-story hospital, expanded to five floors and is currently used to house the majority of the Municipality of Anchorage's Health and Human Services Department. It continues to serve the residents of Anchorage as a major health care clinic. Upon receiving the requested funding, the first phase of the renovation will address the basement with mechanical and HVAC upgrades and will include the renovation of the first floor. Additional floors will be renovated in subsequent years, subject to continued funding.

JUSTIFICATION:

All of the building's components have reached or are reaching their reasonable design life expectancy. Galvanized steel water lines are failing and are being repaired as needed. The heating and ventilation system was originally designed for three floors, and was expanded to five, which causes heating and cooling deficiencies within the building. The boilers and distribution system are antiquated. Additionally, non-friable (not able to disperse to the air) asbestos materials are still present in the facility, which will necessitate additional funding to properly remove and dispose of the materials.

Further deferral of major renovations to this facility will be detrimental to the programs provided by the Health and Human Services Department, and will continue to adversely impact Facility Maintenance Operations' budgets as funds are used to maintain the Health building adequately but not necessarily efficiently.

	(000s)						
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	5,000	2,750	2,750	2,750	2,750	0	16,000
Project Total	5,000	2,750	2,750	2,750	2,750	0	16,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: SULLIVAN ARENA FACILITY UPGRADES

PROJECT TYPE: Facility Improvement

GRANT REQUEST: \$550,000

PROJECT DESCRIPTION:

2008: \$550,000 Various Sullivan Arena Facility Improvements
\$250,000 Replace Interior Water Lines, \$200,000 Repaint Exterior, \$100,000 Upgrade Outside Security System

2009: \$625,000 Various Sullivan Arena Facility Improvements
\$300,000 Construct Press Box, \$150,000 Install Seismic Sprinkler Bracing, \$100,000 Repair Refrigeration System, \$50,000 Upgrade Elevator Controls, \$25,000 Install Seismic Gas Valves

2010: \$600,000 Various Sullivan Arena Facility Improvements
\$300,000 Upgrade Security Control System, \$300,000 Replace Sound System

2011: \$1,000,000 Various Sullivan Arena Facility Improvements
\$300,000 Upgrade Arena Lighting, \$300,000 Replace Retractable Seating, \$200,000 Replace Ice-Making Compressor, \$200,000 Replace Folding Chairs

2012: \$600,000 Various Sullivan Arena Facility Improvements
\$400,000 Refurbish Exterior Concrete and Stairways, \$200,000 Renovate VIP Room

COMMENTS:

The Sullivan Arena is one of Anchorage's premier cultural institutions completed in 1983 during the "Project 80's" era when the State of Alaska used its new oil earnings to significantly invest in public facilities which were lacking prior to that time. Now that the facility is over 20 years old, state funding is requested for capital renovations necessary to protect the State's original investment in this facility that has served Anchorage and Alaska so well.

Sullivan Arena is a world class facility designed to be versatile and functional with the capability to accommodate sporting events, concerts, trade shows, exhibits, large meetings and other special events. It is home for the Alaska Aces, UAA Seawolves Hockey, and Great Alaska Shootout basketball tournament.

JUSTIFICATION:

Fire and security systems are necessary for continued public safety. exterior and interior renovations are necessary to protect the facility, and to insure a continued positive experience for building users. Various mechanical upgrades are necessary as original systems continue to age, leading to failure, and parts becoming obsolete.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	550	625	600	1,000	600	0	3,375
Project Total	550	625	600	1,000	600	0	3,375

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Mary Jane Michael, Executive Director; Office of Economic & Community Development; 343-4365; michaelmj@muni.org

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES

Capital Budget

Major Facility Renovations

PROJECT NAME: UNDERGROUND CONTAMINATED SITE REMEDIATION

PROJECT TYPE: Facility Renovation

GRANT REQUEST: \$500,000

PROJECT DESCRIPTION:

2008:

Various Municipal Facilities Contaminated Soils Site Inspection, Monitoring and Cleanup.

The Municipality of Anchorage is seeking a \$750,000 capital maintenance grant to continue the Municipality's efforts toward remediation of contaminated underground sites at several facility sites.

COMMENTS:

Four major underground sites have been identified that require remediation: The Brother Francis Shelter compound, the Bering Street fleet Maintenance Shop complex, the Transit Maintenance complex, and the Loussac Library facility. The Brother Francis shelter compound site is found to be the most wide-spread of underground contamination. The Shelter will be given first priority for cleanup efforts as funding becomes available.

JUSTIFICATION:

The once accepted practice of storing hazardous petroleum products in single-walled underground storage vessels has resulted in a number of sites where the vessels of their distribution systems have been compromised, resulting in loss of petroleum products to the ground. These sites are in need of cleanup, which can prove to be extremely costly, depending on the extent of the contamination and the type of remediation necessary to rectify the situation. The Municipality of Anchorage is dedicated to removing the contamination from these sites and restoring them to their natural uncontaminated environment with the help of the requested funding.

(000s)

FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	500	0	0	0	0	0	500
Project Total	500	0	0	0	0	0	500

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Huzey, John M, Manager; Maintenance & Operations; 343-8312; huzeyjm@muni.org