

Table 5.3.1 Goals, Strategies, and Objectives Matrix

National Consolidated Plan Goals	Consolidated Plan 5-Year Strategy	Objectives	Proposed Actions (Estimated Available Funds)	Proposed/Actual Accomplishments For PY 2005	
Provide Affordable Housing Opportunity	Increase and preserve affordable homeownership opportunities, particularly for low- and moderate-income persons.	AH-1 Provide nonprofit organizations with funds to help low- to moderate-income households purchase a home.	CDBG-2.A. Affordable Homeownership (\$60,000) HOME-2. AnCHOR (\$523,019) HOME-5. HARP (\$200,000) HOME-6. Anchorage Housing Initiatives (\$300,000)	Proposed CDBG-2.A. (hsg. units): 3 HOME-2. (hsg. units): 22 HOME-6. (hsg. units): 2 HOME-7. (hsg. units): 2	Actual
		AH-2 Help low-income homeowners remain in their homes by providing funding for emergency repairs.	CDBG-2.B. Minor Rehabilitation Program (\$1,040,000)	Proposed CDBG-2.B. (hsg. units): 70	Actual
		AH-3 Help low-income households remain in their homes by providing housing rehabilitation funding.	CDBG-2.B. Minor Rehabilitation Program (\$1,040,000) HOME-3. Homeowner Rehabilitation (\$650,000)	Proposed CDBG-2B. (hsg. units): 70 HOME-3. (hsg. units): 22	Actual
		AH-4 Help lower income households afford rental housing.	CDBG-2.C. Rental Rehabilitation (\$400,000) HOME-4. Housing Development/GOAL (\$1,616,036)	Proposed CDBG-2.C. (hsg. units): 20 HOME-4. (hsg. units): 42	Actual
	Expand and preserve affordable rental opportunities, particularly for low-income persons.	AH-5 Provide assistance to lower income households with special needs to modify their home for increased accessibility.	CDBG-2.B. Minor Rehabilitation Program (\$1,040,000) HOME-3. Homeowner Rehabilitation (\$650,000)	Proposed CDBG-2.B. (hsg. units):70 HOME-3. (hsg. units): 22	Actual

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	Strengthen the safety net of housing and services for persons with special needs	AH-6 Link housing with supportive services for the homelessness or special needs households with lower incomes.	CDBG-3.B Salvation Army McKinnell (in 2006) CDBG-3.C Clare House Renovation (103,479) CDBG-3.D Crisis Center Renovation (\$376,708) HOME-4. Housing Development/GOAL (\$1,616,036)	Proposed CDBG-3.B. (fam units):n/a CDBG-3.C. (beds): n/a CDBG-3.D. (beds): 40 HOME-4. (hsg.units): 42	Actual
		PS-2. Provide support to low and moderate income families and children	CDBG-3.B Salvation Army McKinnell (2006) CDBG-5.A. St. Francis (\$53,802)	Proposed CDBG-3.B. (fam units):n/a CDBG-5.A (families):5050	Actual
	Continuum of Care approach to reduce the frequency and duration of homelessness.	HP-1 Fund activities to prevent homelessness.	ESG-1. Homeless Prevention (\$25,072)	Proposed ESG-1. (people): 100	Actual
		HP-2 Fund supportive services to help the homeless secure permanent housing and maintain independent living.	ESG-2. Essential Services (\$25,072)	Proposed ESG-2. (people): 100	Actual
		HP-3 Help emergency shelters for the homeless with maintenance and operations.	ESG-3. Maintenance and Operations (\$79,250)	Proposed ESG-3. (organizations): 2	Actual
	Provide a Suitable Living Environment	Strengthen the safety net of housing and services for persons with	PS-1 Support victims of domestic violence and/or sexual abuse.	CDBG-5.C. Children At-Risk Project (\$95,755) CDBG-5.F. Child Advocate Program (\$44,647)	Proposed CDBG-5.C (people): 310 CDBG-5.F (people): 720

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	special needs	PS-2 Provide support to low and moderate income families and children	CDBG-5.B. Senior Vision Assessment (\$4,259) CDBG-2.B. Minor Rehabilitation Program (\$1,040,000) CDBG-3.G. Special Olympics Alaska (\$68,135) CDBG-3.E. Parks Rejuvenation (\$40,908)	Proposed CDBG-5.B. (people): 24 CDBG-2.B. (hsg. units):70 CDBG-3.B (orgs.): 1 CDBG-3.E (pub. fac.): 6 Total:	Actual
	Promote livable communities and neighborhood redevelopment.	SLE-1 Eliminate slums and blight in municipality neighborhoods.	CDBG-4.A. & 4.B. Elimination of Slum and Blight (\$291,081)	Proposed CDBG 4. 4.A. (junk cars): 20 4.B. (spot blight clean-ups): 7	Actual
		SLE-2 Promote neighborhood planning.	CDBG-1. Neighborhood Plan for Mountain View (\$60,000)	Proposed CDBG-1. (neighborhoods): 1	Actual
		PS-2 Provide support to low and moderate income families and children	CDBG-3.C. Mountain View Revitalization (\$611,942) CDBG-3.E. Parks Rejuvenation (\$40,908)	Proposed CDBG-3.C. (jobs): 13 CDBG-3.E (pub. fac.): 6	Actual
Provide Expanded Economic Opportunity	Use CDBG funds to leverage other funding sources and sponsor economically viable projects with large public benefits	AH-7 Use Section 108 Guaranteed Loan Funds to Leverage Development Activities	S108-1. Randy Smith Center (\$2,800,000) S108-2. Mt. View Commercial Revitalization Lending Program (\$3,200,000)	Proposed S108-1. (jobs): 56 S108-2. (jobs): (in 2006)	Actual
	Enhance job training and employment opportunities for low- to moderate-income persons	PS-3 Fund programs and services that support job training and employment of lower income people.	CDBG-5.d. Multi-Sensory Instruction of Illiterate Adults (\$86,388) CDBG-5.f. Job Development Program (\$58,499) CDBG-3. c. Mountain View Revitalization (\$611,942)	Proposed CDBG-5.d. (people): 82 CDBG-5.f. (people): 733 CDBG-3c. (jobs): 13	Actual