

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2003  
 ANCHORAGE, AK

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2003-0001	2003 CDBG ADMINISTRATION					
	CDBG	502,000.00	506,281.00	166,782.70	339,498.30	166,782.70
	DESCRIPTION:	GENERAL ADMINISTRATIVE EXPENSES AND PLANNING ACTIVITIES RELATED TO THE CDBG PROGRAM AND DEVELOPING THE CONSOLIDATED PLAN.				
2003-0002	2003 PUBLIC SERVICES					
	CDBG	342,450.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	15% OF THE ANNUAL CDBG ALLOCATION MAY BE USED FOR PUBLIC SERVICES. THIS IS \$342,450 IS DISTRIBUTED BY RFP BY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES ALONG WITH THE HUMAN SERVICES MATCHING GRANT. THE CDBG FUNDS ALSO PROVIDE A PORTION OF THE MATCH REQUIRED BY THE HUMAN SERVICES MATCHING GRANT.				
2003-0003	RENTAL REHABILITATION					
	CDBG	0.00	600,000.00	481,998.00	118,002.00	481,998.00
2003-0004	WEATHERIZATION HOUSING REHAB ACTIVITIES					
	CDBG	324,164.00	324,164.00	219,291.92	104,872.08	197,291.92
	DESCRIPTION:	REHABILITATION ACTIVITIES INVOLVING BOTH EMERGENCY REPAIR AND DISABLED ACCESS PROGRAMS. PROGRAM NAME IS PROPOSED TO CHANGE TO MINOR REHABILITATION PROGRAM.				
2003-0005	ALASKA MUSEUM OF NATURAL HISTORY ACQUISITION					
	CDBG	353,760.00	535,000.00	535,000.00	0.00	535,000.00
	DESCRIPTION:	THE ALASKA MUSEUM OF NATURAL HISTORY WILL PURCHASE A SITE IN MOUNTAIN VIEW TO USE AS A PUBLIC FACILITY (MUSEUM). 51% OF ALL JOBS WILL BE MADE AVAILABLE TO OR HELD BY LOW/MODERATE INCOME PERSONS, AND THE SITE WILL PRODUCE AT LEAST TWO NEW JOBS.				
2003-0006	SPECIAL OLYMPICS RENOVATION					
	CDBG	0.00	300,000.00	0.00	300,000.00	0.00
2003-0007	ANCHOR					
	HOME	421,940.00	372,380.00	0.00	372,380.00	0.00

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DESCRIPTION: ANCHOR OFFERS FUNDS FOR DOWNPAYMENT AND CLOSING COSTS, UP TO \$25,000, TO FAMILIES WITH HOUSEHOLD INCOMES AT OR BELOW 80 PERCENT OF THE AREA MEDIAN. THE PROGRAM IS AVAILABLE CITY WIDE.						
2003-0008	HOME	111,492.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOME ADMINISTRATION CHARGED TO THE 2003 PROGRAM YEAR IN PROJECT NUMBER 152417.						

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2002-0001	CAPITAL PROJECTS					
	CDBG	800,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL BUILD AN ADDITION TO THE CURRENT SITE OWNED BY AWAIC TO CREATE SECURE, CONGREGATE 10-BED TRANSITION HOUSING FOR WOMEN WHO ARE DOMESTIC VIOLENCE VICTIMS. THE PROJECT WILL ALSO PROVIDE ADDITIONAL SPACE FOR SUPPORT SERVICES FOR THOSE RESIDENTS, SUPPORT SERVICES FOR OTHER DOMESTIC VIOLENCE VICTIMS IN TRANSITION BUT NOT RESIDENT ON AWAIC PROPERTY, AND OUTREACH AND PREVENTION EDUCATION.					
2002-0002	HOUSING REHABILITATION					
	CDBG	466,100.00	831,138.38	274,314.60	556,823.78	215,724.28
	DESCRIPTION: HOUSING REHABILITATION FUNDS TO BE USED FOR EMERGENCY REPAIRS, MOBILE HOME DISLOCATION, AND LEAD BASED PAINT TESTING.					
2002-0003	PUBLIC SERVICE					
	CDBG	342,450.00	586,466.00	406,252.54	180,213.46	371,547.54
	DESCRIPTION: PUBLIC SERVICE FUNDS TO BE USED FOR PROGRAMS FOR JOB READINESS, CHILD ADVOCACY, CHILD DEVELOPMENT ADULT LITERACY, LEGAL SERVICES, AND TRANSPORTATION ASSISTANCE.					
2002-0004	CDBG ADMINISTRATIVE COSTS					
	CDBG	456,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ADMINISTRATIVE FUNDS TO BE USED FOR DAILY OPERATING EXPENSES, TRAINING, AND LABOR. FUNDS THIS YEAR WILL ALSO BE UTILIZED FOR A NEIGHBORHOOD PLANNING PROCESS, AS WELL AS A STUDY OF ALCOHOL AND SUBSTANCE ABUSE PERMANENT SUPPORTIVE HOUSING.					
2002-0005	RENAISSANCE ZONE HOUSING REHABILITATION PROGRAM					
	CDBG	240,760.00	101,227.37	43,125.00	58,102.37	43,125.00
	DESCRIPTION: VOLUNTEER REHAB IN THE RENAISSANCE ZONE 2002 HOUSING REHAB IN THE RENAISSANCE ZONE					
2002-0006	S-ADMINISTRATION-02					
	ESG	4,000.00	4,000.00	592.47	3,407.53	592.47

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DESCRIPTION: ADMINISTRATIVE FUNDING TO SUPPORT PY2002 ESGP PROGRAMMING/PLAN.						
2002-0007	S-MOA HOMELESS PREVENTION-02					
	ESG	24,000.00	24,000.00	24,000.00	0.00	24,000.00
DESCRIPTION: PREVENT HOMELESSNESS BY PROVIDING RENTAL AND UTILITY ARREARAGES TO HOUSEHOLDS THAT HAVE EVICTION OR SHUT-OFF NOTICES. ADDITIONALLY, PREVENT HOMELESSNESS THROUGH OTHER INNOVATIVE APPROACHES AND SOLUTIONS THAT INCLUDE, EMERGENCY REPAIRS AND/OR SUBSIDIES WHEN APPROPRIATE.						
2002-0008	S-MOA ESSENTIAL SERVICES-02					
	ESG	24,000.00	24,000.00	19,831.85	4,168.15	19,831.85
DESCRIPTION: FUNDING USED TO PROVIDE TRANSPORTATION ASSISTANCE, 1ST MONTH'S RENT, UTILITY, AND SECURITY DEPOSITS FOR INDIVIDUALS AND FAMILIES THAT ARE HOMELESS.						
2002-0009	S-MOA TRANSFER STATION-02					
	ESG	28,000.00	28,000.00	1,111.30	26,888.70	1,111.30
DESCRIPTION: PURCHASE OF COMPUTER EQUIPMENT AND OPERATING SUPPLIES AND EQUIPMENT FOR THE OPERATION OF THE MUNICIPAL PUBLIC INEBRIATE EMERGENCY SHELTER						
2002-0010	ANCHOR HOMEOWNERSHIP LOANS					
	HOME	400,000.00	211,000.00	0.00	211,000.00	0.00
DESCRIPTION: PROVIDE FUNDING FOR FIRST TIME HOMEBUYERS ASSISTANCE. FUNDS MAY BE USED FOR DOWNPAYMENT AND CLOSING COST ASSISTANCE ONLY. HOMEOWNER ASSISTANCE PROGRAM TO PROVIDE LOANS TO FIRST TIME HOMEBUYERS THE PROGRAM HAS A MAXIMUM AMOUNT OF \$25,000 PER LOAN.						
2002-0011	AWAIC - TRANSITIONAL HOUSING AND EXPANSION PROJECT					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2002-0012	2002 CDBG ADMIN COSTS					
	CDBG	256,600.00	392,600.00	390,382.59	2,217.41	390,382.59
DESCRIPTION: GRANT MANAGEMENT, ADMINISTRATIVE, AND TECHNICAL ASSISTANCE COSTS WILL BE COVERED UNDER THIS PROJECT.						

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2002-0013	2002 HOME ADMIN					
	HOME	107,100.00	107,100.00	0.00	107,100.00	0.00
	DESCRIPTION: GENERAL HOME ADMIN AND PLANNING EXPENSES.					
2002-0014	NEIGHBORHOOD PLANNING					
	CDBG	151,000.00	15,000.00	0.00	15,000.00	0.00
	DESCRIPTION: FUNDS WILL BE USED TO CONTRACT A CONSULTANT TO HELP NEIGHBORHOODS DEVELOP A NEIGHBORHOOD PLANNING HANDBOOK.					
2002-0015	HOMELESS INEBRIATE PROGRAM					
	CDBG	100,975.00	49,000.00	0.00	49,000.00	0.00
	DESCRIPTION: PRODUCE A PERMANENT SUPPORTIVE HOUSING PROJECT FOR INEBRIATES.					
2002-0016	AFFORDABLE HOMEOWNERSHIP PROGRAM					
	CDBG	51,975.00	195,382.00	100,000.00	95,382.00	100,000.00
	DESCRIPTION: ACQUIRE TWO OR THREE SITES FOR THE CONSTRUCTION OF AFFORDABLE HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS.					
2002-0017	CHDO					
	HOME	160,650.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FIFTEEN PERCENT OF HOME ENTITLEMENT WILL BE ALLOCATED TO AN ANCHORAGE CERTIFIDE COMMUNITY HOUSING DEVELOPMENT ORGANIZATION. PROJECT INCLUDES ACQUISITION AND NEW CONSTRUCTION/REHABILITATION OF HOUSING FOR LOW-MODERATE INCOME HOUSEHOLDS. PROJECT CANCELLED AND FUNDED IN IDIS #548.					
2002-0018	HOMEOWNER REHABILITATION					
	HOME	403,250.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS PROGRAM WILL PROVIDE LOW INTEREST LOANS FOR HOUSING REHABILITATION TO FAMILIES WITH HOUSEHOLD INCOMES AT OR BELOW THE 80% AREA MEDIAN.					
2002-0019	ELIMINATION OF SLUM AND BLIGHT					

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	CDBG	252,883.00	252,883.00	142,407.07	110,475.93	142,171.07

DESCRIPTION: FUNDS WILL BE USED FOR THE DEMOLITION OR CLEAN-UP OF DILAPIDATED PROPERTY PRESENTING A THREAT TO THE LIFE/SAFETY OF RESIDENTS. IT MAY ALSO BE USED FOR THE REMOVAL OF JUNK AUTOMOBILES, APPLIANCES, AND TRASH. THIS PROJECT BEGAN IN 2001 AND WAS FUNDED WITH \$72,883 AND CON THIS PROJECT WAS FUNDED IN 2001 WITH \$72,883 AND AGAIN IN 2002 WITH \$180,000. THIS IS A CONTINUING PROJECT AND ONLY REQUIRES ONE IDIS NUMBER.

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2001-0001	PY2001 CAPITAL PROJECTS					
	CDBG	806,805.00	1,646,492.83	1,646,492.83	0.00	1,354,040.95
	DESCRIPTION:	PROJECTS INCLUDE RENAISSANCE ZONE PARKS PACKAGE PHASE III, SOUTHCENTRAL FOUNDATION - THE QUYANA CLUBHOUSE, AWAIC TRANSITIONAL CENTER EXPANSION PROJECT, AND THE BOYS & GIRLS CLUB HVAC SYSTEM UPGRADE.				
2001-0002	ANCHOR HOMEOWNERSHIP LOAN PROGRAM					
	HOME	804,000.00	609,749.67	275,000.00	334,749.67	275,000.00
	DESCRIPTION:	PROVIDE FUNDING FOR FIRST TIME HOMEBUYERS ASSISTANCE. FUNDS MAY BE USED FOR DOWNPAYMENT AND CLOSING COST ASSISTANCE ONLY.				
2001-0003	ELIMINATION OF SLUM & BLIGHT					
	CDBG	16,750.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	REMOVAL OF JUNK VEHICLES FROM HOMEOWNERS PROPERTY. THIS WILL BE A VOLUNTARY REQUEST GRANT PROGRAM. SEE IDIS PROJECT NUMBER 653. THIS IS A CONTINUING PROJECT AND ONLY NE				
2001-0004	HOUSING REHABILITATION					
	CDBG	600,000.00	313,247.29	81,749.34	231,497.95	44,626.34
	DESCRIPTION:	EMERGENCY REPAIR AND DISABLED ACCESS REHAB ON SINGLE UNIT HOUSING				
2001-0005	PUBLIC SERVICE GRANTS					
	CDBG	351,600.00	350,682.00	350,682.00	0.00	18.00
	DESCRIPTION:	FUNDING PROVIDED FOR A VARIETY OF PUBLIC SERVICE GRANTS.				
2001-0006	PY2001 CDBG ADMIN					
	CDBG	468,800.00	468,799.65	468,799.65	0.00	0.00
	DESCRIPTION:	ADMIN DOLLARS TO BE SPENT ON GENERAL ADMIN AND PLANNING COSTS OF THE DIVISION.				
2001-0007	PY2001 HOME ADMIN					
	HOME	107,200.00	107,200.00	0.00	107,200.00	0.00

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DESCRIPTION: GENERAL HOME ADMIN AND PLANNING EXPENSES						
2001-0008	PY2001 CHDO PROJECT					
	HOME	160,800.00	0.00	0.00	0.00	0.00
DESCRIPTION: PURCHASE AND REHAB EXISTING HOMES FOR RESALE						
2001-0009	ESG ADMINISTRATION					
	ESG	4,000.00	4,000.00	3,477.57	522.43	1,281.01
DESCRIPTION: ADMINISTRATIVE FUNDS FOR ESGP EXECUTION AND MANAGEMENT.						
2001-0010	HOMELESS PREVENTION					
	ESG	24,000.00	24,000.00	24,000.00	0.00	370.25
DESCRIPTION: PROVIDE RENTAL AND UTILITY ARREAGES AND SECURITY DEPOSITS TO PREVENT HOMELESSNESS.						
2001-0011	ESSENTIAL SERVICES					
	ESG	24,000.00	24,000.00	24,000.00	0.00	5,785.64
DESCRIPTION: PROVIDE HOUSING AND TRANSPORTATION ASSISTANCE TO HOMELESS PERSONS.						
2001-0012	S-AWAIC DV SHELTER-01					
	ESG	8,000.00	8,000.00	8,000.00	0.00	8,000.00
DESCRIPTION: PROVIDE MAINTENANCE AND OPERATIONS FUNDING TO ABUSED WOMEN'S AID IN CRISIS DOMESTIC VIOLENCE VICTIM'S SHELTER TO REPLACE WORN CARPET AND UP-GRADE VIDEO SECURITY SYSTEM.						
2001-0013	S-ENDEAVOR HOUSE-01					
	ESG	0.00	4,000.00	4,000.00	0.00	4,000.00
2001-0014	S-LSSA/TRANSITIONAL LIVING PROGRAM-01					
	ESG	0.00	4,000.00	4,000.00	0.00	1,717.24
2001-0015	S-SA-MCKINNELL FAMILY SHELTER-01					

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	ESG	0.00	12,000.00	12,000.00	0.00	12,000.00

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2000-0001	CAPITAL PROJECTS					
	CDBG	898,635.00	1,194,718.78	1,194,718.78	0.00	230,843.64
	DESCRIPTION: PROJECTS INCLUDE UNITED WAY OF ANCHORAGE, COVENANT HOUSE ALASKA, CATHOLIC SOCIAL SERVICES, ANCHORAGE NEIGHBORHOOD HEALTH CENTER, AND THE MOA RENAISSANCE ZONE PARKS PACKAGEM YEAR #2 - PARKS INCLUDE BARBARA PARK, ROOSEVELT PARK, WOODLAND PARK, AND EASTCHESTER PARK.					
2000-0002	HOUSING REHABILITATION					
	CDBG	362,315.00	422,889.43	417,874.43	5,015.00	0.00
	DESCRIPTION: EMERGENCY REPAIR PROGRAM - PROVIDES ASSISTANCE TO LOW- AND MODERATE- INCOME HOMEOWNERS IN NEED OF AN EMERGENCY SINGLE ITEM REPAIR NEEDED ON THEIR HOME OR MOBILE HOME. MAXIMUM AMOUNT OF GRANT IS \$10,000 DISABLED ACCESS PROGRAM - PROVIDES ASSISTANCE TO RENTERS AND OWNERS NEEDED TO MODIFY A HOUSING UNIT FOR INCREASES ACCESSIBILITY. MOUNTAIN VIEW/FAIRVIEW REHAB PROJECT: PROJECT BRINGS YOUTH FROM ALL OVER THE COUNTRY TO COME IN AND PROVIDE MISCELLANEOUS REHAB WORK ON VARIOUS OWNER OCCUPIED HOUSES WITHIN THE MOUNTAIN VIEW AND FAIRVIEW NEIGHBORHOODS. REHAB CONSISTED OF PAINTING, ROOF REPAIR, ETC...CDBG FUNDS WERE USED TO PURCHASE MATERIALS AND SUPPLIES ONLY, ALL LABOR WAS DONATED BY YOUTH, PROJECT LEADERS AND LOCAL ARCHITECTS.					
2000-0003	PUBLIC SERVICE AWARDS					
	CDBG	339,450.00	324,980.14	321,567.14	3,413.00	0.00
	DESCRIPTION: PUBLIC SERVICE GRANTS WERE AWARDED TO THE FOLLOWING AGENCIES - BOYS & GIRLS CLUB OF ANCHORAGE, CAMP FIRE BOYS & GIRLS, COVENANT HOUSE OF ALASKA, ALASKA WOMEN'S RESOURCE CENTER, ANCHORAGE CENTER FOR FAMILIES, BIG BROTHERS/BIG SISTERS, ALASKA CENTER FOR THE BLIND, ABUSED WOMEN'S AID IN CRISIS AND ANCHORAGE LITERACY PROJECT.					
2000-0004	CDBG GRANT MANAGMENT/ADMINISTRATION					
	CDBG	452,600.00	452,600.00	452,600.00	0.00	0.00
	DESCRIPTION: GRANT MANAGMENT, ADMISTATIVE COSTS, AND TECHNICAL ASSISTANCE COSTS WILL ALL BE COVERED UNDER THIS PROJECT.					
2000-0005	ANCHOR HOMEOWNERSHIP					
	HOME	700,000.00	870,523.50	659,123.50	211,400.00	444,972.00

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DESCRIPTION: ANCHOR HOMEOWNERSHIP ASSISTANCE FOR LOW- AND MODERATE INCOME PERSONS. THIS PROGRAM OFFERS FUNDS FOR DOWN PAYMENT ASSISTANCE AND CLOSING COSTS, UP TO \$25,000 TO PERSONS WHO WISH TO PURCHASE A SINGLE FAMILY HOME						
2000-0006	HOME	91,000.00	91,000.00	84,015.98	6,984.02	0.00
DESCRIPTION: TRACKS EVERY DAY COSTS OF RUNNING PROGRAM - GRANT MANAGEMENT, TECHNICAL ASSISTANCE, SALARIES, ETC...						
2000-0007	CDBG	60,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: PERFORM CLEARANCE AND DEMOLITION ACTIVITIES WITHIN THE ANCHORAGE AREA.						
2000-0008	ESGP - ADMINISTRATION					
	ESG	0.00	4,000.00	3,798.52	201.48	250.00
2000-0009	ESG - HOMELESS PREVENTION					
	ESG	0.00	24,000.00	24,000.00	0.00	0.00
2000-0010	ESG - ESSENTIAL SERVICES					
	ESG	0.00	24,000.00	24,000.00	0.00	0.00
2000-0011	ESG - MAINTAINANCE AND OPERATIONS					
	ESG	0.00	27,999.88	27,999.88	0.00	0.00
2000-0012	CHDO HOUSING ACQUISITION REHABILITATION PROGRAM					
	HOME	145,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: THE FOCUS OF THIS PROJECT IS TO PURCHASE A DISTRESSED HOUSE OR PROPERTY, AND THEN REHABILITATE THE HOUSE OR BUILD A NEW ONE. THE GOAL IS THEN TO TURN AROUND AND SELL THE HOME TO A LOW- TO MODERATE-INCOME BUYER AS DEFINED BY HUD REGULATIONS. THE PURCHASE AND REHABILITATION PROCESS WILL USE A COMBINATION OF BOTH HOME CHDO FUNDS AS WELL AS FUNDING FROM OTHER SOURCES. THE PROCEEDS FROM THE SALE OF ANY HOUSES FUNDED THROUGH THIS PROJECT WILL BECOME PROGRAM INCOME AND WILL BE RETURNED TO						

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THE MUNICIPALITY AND REPROGRAMMED FOR FUTURE USE.						
2000-0013	TENANT BASED RENTAL ASSISTANCE					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	4,000.00	0.00	4,000.00	0.00

DESCRIPTION: THE TBRA PROGRAM WILL ASSIST CLIENTS WITH RENTAL COSTS.

2000-0014 S-MOA ADMINISTRATION-02

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

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1999-0001	ESG - ADMINISTRATION					
	ESG	4,000.00	3,999.44	3,999.44	0.00	0.00
	DESCRIPTION: ADMINISTRATION OF FY99 ESGP GRANT.					
1999-0002	ESG - HOMELESS PREVENTION					
	ESG	24,000.00	24,000.00	24,000.00	0.00	0.00
	DESCRIPTION: ESG - HOMELESS PREVENTION FUNDS TO BE EXPENDED ON LOW-INCOME AND HOMELESS INDIVIDUALS FOR RENTAL AND UTILITY DEPOSITS/ARREARAGES AND EMERGENCY RENTAL AND UTILITY ASSISTANCE. ASSISTANCE IS DESIGNED TO HELP PEOPLE MAINTAIN AND/OR ACCESS HOUSING.					
1999-0003	ESG - ESSENTIAL SERVICES					
	ESG	24,000.00	23,999.92	23,999.92	0.00	0.00
	DESCRIPTION: ESSENTIAL SERVICES FUNDS TO BE EXPENDED IN THE AREAS OF TRANSPORTATION , EMERGENCY MEDICAL NEEDS, AND OTHER CONTIGENCIES THAT COULD AGGREGATE OR CAUSE HOMELESSNESS.					
1999-0004	ESG - MAINTENANCE AND OPERATIONS					
	ESG	28,000.00	28,000.00	28,000.00	0.00	0.00
	DESCRIPTION: ESG MAINTENANCE AND OPERATIONS FUNDS WILL BE CONTRACTED TO LOCAL EMERGENCY SHELTER(S) TO IMPROVE, REPLACE OLD EQUIPMENT AND PAY UTILITIES AND OTHER REPAIRS AND UPGRADES.					
1999-0005	HOME ANCHOR 1999 (7/1/99 - 6/30/00)					
	HOME	711,400.00	783,278.00	783,278.00	0.00	0.00
	DESCRIPTION: PROGRAM TO ASSIST LOW AND MODERATE - LOW INCOME ANCHORAGE FAMILIES TO PURCHASE HOMES AND INCREASE HOMEOWNERSHIP IN THE RENAISSANCE ZONE.					
1999-0006	1999 CDBG ADMIN					
	CDBG	0.00	453,600.00	453,600.00	0.00	0.00
1999-0007	1999 CDBG PUBLIC SERVICE GRANTS					
	CDBG	0.00	328,804.90	328,804.90	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0008	1999 CDBG CAPITAL PROJECTS					
	CDBG	0.00	823,915.18	823,915.18	0.00	140.00
1999-0009	ANCHORAGE NEIGHBORHOOD HOUSING ER/DAP					
	CDBG	0.00	568,057.16	568,057.16	0.00	0.00
1999-0010	1999 HOME ADMINISTRATION					
	HOME	0.00	96,500.00	64,422.96	32,077.04	0.00
1999-0011	DHHS TBRA PROGRAM					
	HOME	1.00	35,000.00	0.00	35,000.00	0.00
	DESCRIPTION: TENANT RENTAL ASSISTANCE TO PRIMARILY ELDERLY PERSONS WHO ARE ATTEMPTING TO MOVE ON TO THE SECTION 8 PROGRAM AT THE STATE LEVEL. THIS PROGRAM IS BEING ADMINISTERED BY DHHS SINCE 11/99.					
1999-0012	99 CDBG DEMOLITION/CLEARANCE ACTIVITIES					
	CDBG	60,000.00	43,867.00	43,867.00	0.00	0.00
	DESCRIPTION: CDBG FUNDS SET ASIDE FOR DEMOLITION/CLEARANCE ACTIVITIES TO BE PERFORMED WITHIN THE ANCHORAGE AREA.					

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1998-0001	HOME ANCHOR 98					
	HOME	661,275.00	1,106,267.00	1,106,267.00	0.00	0.00
	DESCRIPTION:	ANCHORAGE COMMUNITY HOME OWNERSHIP RESOURCE (ANCHOR) IS A HOMEBUYER PROGRAM PROVIDING UP TO \$25,000 TO LOW AND MODERATE INCOME HOMEBUYERS. ANCHOR LOANS ARE FORGIVEN AT A RATE OF 10 PERCENT A YEAR. IF THE HOME OWNER SELLS THE HOME BEFORE THE ENTIRE LOAN IS FORGIVEN, THE REMAINDER MUST BE PAID BACK TO THE MUNICIPALITY OF ANCHORAGE FOR USE IN HOME-ELIGIBLE ACTIVITIES.				
1998-0002	HOME FY98 ADMINISTRATION					
	HOME	89,700.00	89,700.00	16,306.22	73,393.78	0.00
	DESCRIPTION:	PLANNING, TECHNICAL ASSISTANCE AND GRANT ADMINISTRATION ACTIVITIES.				
1998-0003	1998 PUBLIC SERVICES					
	CDBG	338,250.00	325,840.00	325,840.00	0.00	0.00
	DESCRIPTION:	VARIOUS PUBLIC SERVICE PROJECTS FUNDED THROUGH THE DEPARTMENT OF HEALTH AND HUMAN SERVICES. SEE ACTIVITIES FOR DETAIL ON EACH PROJECT.				
1998-0004	SINGLE UNIT HOUSING REHABILITATION					
	CDBG	0.00	560,054.23	560,054.23	0.00	5,084.32
1998-0005	CDBG ADMIN, TECHNICAL ASSISTANCE AND PROJ MGMT					
	CDBG	451,000.00	481,970.00	481,970.00	0.00	0.00
	DESCRIPTION:	PROGRAM ADMINISTRATION, PLANNING AND TECHNICAL ASSISTANCE RELATED TO HOUSING AND COMMUNITY DEVELOPMENT.				
1998-0006	CODE ENFORCEMENT/SLUM AND BLIGHT					
	CDBG	196,175.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	CODE ENFORCEMENT ACTIVITIES INCLUDE FUNDING TWO CODE ENFORCEMENT OFFICERS TO OPERATE WITHIN THE RENAISSANCE ZONE AND CONTINUE FUNDING THE DEMOLITION OF BUILDINGS CONDEMNED BY THE MUNICIPALITY AND REPRESENTING A HEALTH OR SAFETY THREAT TO NEIGHBORHOODS IN THE RENAISSANCE ZONE.				
1998-0007	CDBG CAPITAL PROJECTS					

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*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0008	PROJECT MANAGEMENT PLACEHOLDER					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0009	CHDO DEMONSTRATION FOR DISABLED HOUSING					
	HOME	146,025.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CONTINUATION OF THE CHDO DEMONSTRATION PROJECT FOR DISABLED HOUSING ORIGINALLY FUNDED WITH 1996 HOME CHDO FUNDS. PROJECT CLOSED AND FUNDS USED IN HARP PROGRAM ADMINISTERED BY ANHS IN					
1998-0010	ESG - HOMELESS PREVENTION					
	ESG	27,000.00	26,999.04	26,999.04	0.00	0.00
	DESCRIPTION: FUNDS EXPENDED TO ALLOW PERSONS TO MAINTAIN HOUSING. ASSISTANCE INCLUDES RENTAL AND SECURITY DEPOSITS, RENTAL AND UTILITY ARREARAGES.					
1998-0011	ESG - ESSENTIAL SERVICES					
	ESG	27,000.00	26,999.75	26,999.75	0.00	0.00
	DESCRIPTION: ESSENTIAL SERVICES FUNDS WILL BE EXPENDED FOR TRANSPORTAION NEEDS SUCH AS ADULT AND YOUTH BUS TOKENS, BUS PASSES AND STUDENT BUS PASSES. OTHER AREAS OF ASSISTANCE INCLUDE MEDICAL PRESCRIPTIONS AND TAXI VOUCHERS FOR TREATMENT AND EMPLOYMENT OPPORTUNITIES.					
1998-0012	ESG - MAINTENANCE AND OPERATIONS					
	ESG	31,500.00	31,500.00	31,500.00	0.00	0.00
	DESCRIPTION: FUNDS WILL BE DISTRIBUTED TO LOCAL HOMELESS SHELTERS THROUGH THE REQUEST FOR PROPOSAL PROCEDURE. FUNDS TO BE EXPENDED ON EQUIPMENT AND FACILITIES REPAIR.					
1998-0013	ESG - ADMINISTRATION					
	ESG	4,500.00	4,497.00	4,497.00	0.00	0.00
	DESCRIPTION: ADMINISTRATION FUNDS USED TO SUPPORT ADMINISTRATIVE EXPENSES INTERNAL TO THE MUNICIPALITY.					

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1997-0001	HOME - ANCHOR					
	HOME	609,725.00	633,174.00	633,174.00	0.00	0.00

DESCRIPTION: IN ADDITION TO THE NEW HOME FUNDS NOTED HERE (\$154,725), THE 1997 ACTION PLAN PROPOSES TO REALLOCATE \$555,800 IN PREVIOUS YEARS' HOME FUNDS TO THE ANCHOR PROGRAM. THESE FUNDS INCLUDE \$154,800 FROM 1994 HOME FUNDS AND \$400,000 FROM 1996 HOME FUNDS (BOTH PREVIOUSLY ALLOCATED TO RENTAL REHABILITATION/NEW CONSTRUCTION). THESE FUNDS WILL BE USED TO EXPAND THE ANCHOR PROGRAM WHICH PROVIDES DOWNPAYMENT ASSISTANCE TO QUALIFYING BORROWERS, UP TO \$25,000, PURCHASING A HOME IN THE RENAISSANCE ZONE. THE ANCHOR PROGRAM MAY BE USED TO HELP UP TO 10 FAMILIES PURCHASE 10 OF THE 19 SINGLE FAMILY HOMES THAT THE PUBLIC HOUSING AUTHORITY (AHFC) IS PROPOSING TO DIVEST ITSELF OF OVER THE NEXT TWO YEARS. IF NEEDED, FUNDS WILL ALSO BE USED TO HELP FAMILIES PURCHASE THE ACCESSIBLE HOMES TO BE DEVELOPED OR REHABILITATED BY A CHDO OVER THE NEXT YEAR FOR SALE TO THE DISABLED UNDER THE CHDO HOMES FOR THE DISABLED PROJECT being funded with HOME monies this year. For the CHDO homes for the disabled project only, homes may be located anywhere in Municipality, and are not restricted to the Renaissance Zone. Downpayment assistance will be in the form of a second mortgage, secured by the real property. Assistance will make up the difference between the borrowers' affordable first mortgage and the sales price. Successful applicants will have a household income which does not exceed HUD's established HOME low-income limits (80% of median income), adjusted for family size. The maximum amount of assistance will be \$25,000, and the minimum, \$1,000. There will be no monthly payments associated with this loan, and there will be no interest charged on the loan. Ten percent of the AnCHOR loan amount will be forgiven at the end of each year the borrower remains owner-occupant of the home. Property must remain the borrowers' primary residence throughout the forgiveness period.

1997-0002	HOME - Grant Mgmt, Planning, Prog. Dev't					
	HOME	84,100.00	84,200.00	45,356.55	38,843.45	0.00

DESCRIPTION: Planning, technical assistance, program development and grant management related to the HOME program and the Consolidated Plan.

1997-0003 CDBG - DAP, Emergency Rehab, Homeowner rehab loans

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: The program descriptions for the Disabled Access Program, Emergency Rehabilitation and Homeowner rehabilitation loan programs were changed i

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<p>n the 1997 Action Plan. Major changes are noted below: DAP: Rehabilitate to increase access may be up to \$10,000. Applicants may citywide. The Municipality plans to outsource the program through a "request for proposal" (RFP) over the next year to a non-profit in the community. Emergency Repair: Repairs may be up to \$10,000 for any single item. Qualifying low and moderate income residents citywide are eligible for this program. The Municipality plans to outsource the program through a "request for proposal" (RFP) over the next year to a non-profit in the community. Home rehabilitation loans: Applications will be accepted from low and moderate income residents citywide. Within the Renaissance Zone, loans may be up to \$30,000. Outside of the Renaissance Zone, loans may be up to \$20,000. Previous years' funding available as of December 1996 (including program income and a contribution from Heritage Land Bank) totals \$1,143,131. No new entitlement funds will be added to these programs at this time. These programs further the Consolidated Plan goals: 1) to create and maintain supportive/transitional housing, and 2) to develop homeownership opportunities and maintain existing owner-occupied housing. This is an ongoing program.</p>						
1997-0004	CDBG - Grant Mgmt, Planning, Prog. Dev't					
	CDBG	509,000.00	579,369.08	579,369.08	0.00	108,769.08
	DESCRIPTION:	<p>General Administrative Activities This includes 20% of the annual entitlement (\$470,600) and 20% of expected program income (\$38,400) for the program year. Funds will be used for eligible grant management, program development, planning and technical assistance activities. Technical assistance may be provided by outside consultants. This activity supports all Consolidated Plan goals.</p>				
1997-0005	CDBG - Elimination of Slum and Blight					
	CDBG	143,722.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	<p>Miscellaneous code enforcement and demolition activity to eliminate slum, blight, and threats to safety and health. In addition to the new funds added here (\$143,722) \$106,278 remains from previous allocations. This activity supports the Consolidated Plan goal to promote community-based revitalization efforts. Expected completion date: Fall, 1998.</p>				
1997-0006	ESG - Homeless Prevention					
	ESG	18,600.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Funding for defraying rent and utility arrearages for those who have received termination notices, and/or security deposits or first month's rent to assist homeless to move into permanent housing.						
1997-0007	ESG - Essential Services					
	ESG	18,600.00	61,999.25	61,999.25	0.00	0.00
DESCRIPTION: Providing assistance to those who are homeless or near homeless to secure permanent housing, acquire or regain skills necessary to continue an independent living situation, or to seek employment and/or education, or other services aimed at increasing self-sufficiency.						
1997-0008	ESG - Maintenance and Operations					
	ESG	21,700.00	0.00	0.00	0.00	0.00
DESCRIPTION: Defraying the maintenance and operating costs of shelters for homeless persons, including rent, repair, security, fuels and equipment costs, insurance, utilities, and/or furnishings.						
1997-0009	ESG - Administration					
	ESG	3,100.00	0.00	0.00	0.00	0.00
DESCRIPTION: Eligible administrative activities.						
1997-0010	CDBG - Capital Projects - Citywide					
	CDBG	454,800.00	0.00	0.00	0.00	0.00
DESCRIPTION: Proposals for capital projects primarily benefiting low and moderate income residents of the Municipality will be accepted from non-governmental organizations city-wide in late summer, 1997. The funds allocated to this project include new entitlement funds (\$454,800), reprogrammed funds (\$301,931), and program income (\$68,269) from previous years. This activity supports the Consolidated Plan goal to promote community based revitalization efforts. Anticipated completion date: Fall 1998.						
1997-0011	CDBG - Community Building - Renaissance Zone					
	CDBG	859,888.00	0.00	0.00	0.00	0.00
DESCRIPTION: These funds are set aside for high priority projects within the Renaissance Zone.						

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<p>sance zone initiated by community groups or Municipal Departments. Funds include \$236,433 in new entitlement funds, and \$113,455 in expected program income over the coming year. This furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. Expected completion date: Fall 1998.</p>						
1997-0012	CDBG - Public Service Projects					
	CDBG	381,750.00	339,555.91	339,555.91	0.00	0.00
	DESCRIPTION:	<p>Includes activities providing direct service to low and moderate income residents throughout the Municipality of Anchorage. Projects further the Consolidated Plan goals to create and maintain supportive services for special needs populations, 2) to promote economic development and 3) to assist with crime awareness/prevention activities. Expected completion date: June 30, 1998.</p>				
1997-0013	CDBG - Mayor's Neighborhood Enhancement Grants					
	CDBG	50,000.00	6,500.00	6,500.00	0.00	0.00
	DESCRIPTION:	<p>The Mayor's Neighborhood Enhancement Grants will be provided to Community Councils and public schools within the Renaissance Zone through an application process. Grants will be up to \$5,000 for supplies and will require a 1:1 match. Match may be cash, in-kind contributions or volunteer labor. This project will further the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to link housing and community development efforts in distressed neighborhoods, 3) to promote economic development through the use of community development initiatives, 4) to assist with crime awareness/prevention, and 5) to facilitate and encourage public/private partnerships to leverage housing and community development funds. This will be an ongoing project.</p>				
1997-0014	CDBG - Contingency/Cost Overruns					
	CDBG	145,840.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	<p>Up to 10% of the value of proposed projects is permitted to be reserved for contingencies and cost over-runs. The Municipality chooses to allocate only 5.7% of the new entitlement for this purpose. Six percent (6%) of projected program income, \$11,345 is allocated to this purpose as well. These funds will be transferred to projects which have over</p>				

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runs over the course of the year, and any unused funds will be reprogrammed into eligible projects in the 1998 Action Plan. An additional \$70,541 from previous years funds is also allocated to this purpose, totalling 10% of all proposed projects.

1997-0015 DUPLICATE OF PROJECT26/1997

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: These funds will be leveraged with other non-CDBG monies over several years to design and construct a new recreation center in Mountain View. This is in addition to \$50,000 allocated in a 1996 Plan Amendment for an initial site and design study. This project furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. This project will be developed over several years. Estimated completion date: Fall of 2000.

1997-0016 CDBG - Community Buidling - Muldoon Gateway

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: The "Muldoon Gateway" is a proposal to solidify and begin implementation of a beautification strategy for Muldoon Road north of Debarr. The funds proposed here will be used to produce a formal design and aid its initial implementation. This furthers the Consolidated Plan goals: 1) to promote community based revitalization efforts, 2) to promote economic development, and 3) to facilitate and encourage public-private partnerships to leverage housing and community development funds. The design phase of this project is expected to be complete by 1999.

1997-0017 HOME - ANCHOR PLUS

CDBG	1.00	0.00	0.00	0.00	0.00	0.00
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DESCRIPTION: THIS PROGRAM WILL BE USED IN CONJUNCTION WITH THE ANCHOR LOANS TO HELP REHABILITATE HOMES WITHIN THE RENAISSANCE ZONE. HOMES ASSISTED WITH THESE FUNDS MAY APPROXIMATELY 10 OF THE 19 SINGLE FAMILY HOMES THE PUBLIC HOUSING AUTHORITY (AHFC) IS INTERESTED IN DIVESTING ITSELF OF OVER THE NEXT YEAR. THE REMAINING NINE HOMES MAY RECEIVE SIMILAR ASSISTANCE IN NEXT YEAR'S ACTION PLAN.

1997-0018 HOME - Tenant Based Rental Assistance

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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Funds for tenant based rental assistance were allocated in the 1994 and 1995 HOME applications (\$100,000 and \$138,600, respectively). No additional funds are being allocated to this activity, however, the \$238,600 referenced above will remain for tenant based rental assistance. A subrecipient will be identified to provide this service in the community.

1997-0019	HOME - HOME-OWNERSHIP FOR THE DISABLED					
	HOME	276,475.00	276,475.00	21,025.00	255,450.00	21,025.00

DESCRIPTION: THIS PROGRAM WILL BE DEVELOPED WITH A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) IN THE COMMUNITY TO PURCHASE OR CONSTRUCT UP TO TWO HOMES WHICH WILL BE REHABILITATED OR CONSTRUCTED TO MEET THE NEEDS OF A DISABLED HOME-OWNER. POTENTIAL HOME-OWNERS MAY BE PHYSICALLY OR MENTALLY DISABLED. HOMES WILL BE SOLD TO THE DISABLED PERSON OR HOUSEHOLD AND THE PROCEEDS WILL ONCE AGAIN BE APPLIED TO AFFORDABLE HOUSING. IF NEEDED, THE PURCHASER MAY RECEIVE ASSISTANCE THROUGH THE ANCHOR PROGRAM AS WELL, AND MAY ENTER INTO A LEASE/PURCHASE ARRANGEMENT INITIALLY USING TBRA ASSISTANCE TO PREPARE FOR HOMEOWNERSHIP. FUNDS FOR THE REHABILITATION/NEW CONSTRUCTION COMPONENT OF THIS PROJECT TOTAL \$276,475. THIS PROJECT FURTHERS THE CONSOLIDATED PLAN GOALS 1) TO CREATE AND MAINTAIN SUPPORTIVE/TRANSITIONAL HOUSING, 2) TO DEVELOP HOMEOWNERSHIP OPPORTUNITIES, AND 3) DEVELOP ADDITIONAL COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS. FUNDING CONSISTS OF 1996 AND 1997 CHDO SET-ASIDES (\$129,150 AND \$126,300, RESPECTIVELY) AND \$21,025 OPERATING SUBSIDY.

1997-0020	DUPLICATE OF PROJECT 19 CHDO OP					
	HOME	21,025.00	0.00	0.00	0.00	0.00

DESCRIPTION: THIS PROJECT IS DESCRIBED UNDER PROJECT #19. THERE SHOULD BE NO ACTIVITY OR FUNDING SET UP UNDER THIS PROJECT.

1997-0021 HOME - TBRA Admin

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: No additional funds are being reserved to administer the TBRA program, however, \$23,000 from FY 1994 funds are being reprogrammed for this purpose. This amount does not cause the municipality to exceed its 10% cap on administrative funds.

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1997-0022	RENTAL HOUSING SUBSIDIES SENIORS TBA					
	HOME	238,600.00	0.00	0.00	0.00	0.00
1997-0023	HABITAT FOR HUMANITY/UNITED WAY					
	CDBG	184,500.00	185,730.34	185,730.34	0.00	0.00
	DESCRIPTION:	THEY WILL BE BUILDING A WAREHOUSE TO SERVE LOW INCOME PEOPLE. IT IS A JOINT EFFORT BETWEEN HABITAT FOR HUMANITY AND UNITED WAY.				
1997-0024	COVENANT HOUSE					
	CDBG	227,765.00	231,172.25	231,172.25	0.00	0.00
	DESCRIPTION:	REHAB OF A COMMERCIAL BUILDING INTO TRANSITIONAL HOUSING.				
1997-0025	ANCHORAGE NEIGHBORHOOD HEALTH CENTER					
	CDBG	131,873.00	135,074.95	135,074.95	0.00	0.00
	DESCRIPTION:	CAPITAL IMPROVEMENTS TO A DENTAL CLINIC TO SERVE LOW INCOME PEOPLE.				
1997-0026	MOUNTAIN VIEW REC CENTER					
	CDBG	1,623,447.00	1,227,827.54	1,227,827.54	0.00	0.00
	DESCRIPTION:	PURCHASE OF LAND AND CONSTRUCTION OF A RECREATION CENTER IN MOUNTAIN VIEW. LAND WILL BE OWNED BY MOA, CENTER OPERATED BY BOYS & GIRLS CLUB				
1997-0027	FOOD BANK OF ALASKA					
	CDBG	283,500.00	285,774.72	285,774.72	0.00	0.00
	DESCRIPTION:	PURCHASE OF A FREEZER TO STORE FOOD TO SERVE THE LOW INCOME POPULATION				
1997-0028	MULDOON COMMUNITY DEVELOPMENT CORP					
	CDBG	134,000.00	203,892.34	203,892.34	0.00	0.00
	DESCRIPTION:	RENTAL PAYMENTS FOR NON PROFIT ORG ASSISTANCE TO MCDC TO OBTAIN A MALL ON A MONTHLY BASIS				
1997-0029	KING PARK EXPANSION					

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	CDBG	300,000.00	236,838.29	236,838.29	0.00	3,209.47
		DESCRIPTION: PURCHASE 6 LOTS NORTH OF EXISTING KING PARK, DEMOLISH AND REMOVE EXISTING BUILDINGS, AND DEVELOP INTO OPEN PARK SPACE.				
1997-0030	DENA A COY SOUTHCENTRAL FOUNDATION					
	CDBG	876,100.00	876,100.00	876,100.00	0.00	41,957.93
		DESCRIPTION: TO BUILD A 10,000 SQUARE FOOT BUILDING TO HOUSE UP TO 16 WOMEN AND CHILDREN WHO EXPERIENCE ALCOHOL AND SUBSTANCE ABUSE, WITH SHARED KITCHEN AND LIVING AREAS. LOCATED AT THE NORTHEAST CORNER OF BRAGAW AND DEBAR R STREETS. WHILE NOT A "CDBG HOUSING" ACTIVITY DUE TO THE NATURE OF THE PROGRAM, THIS PROJECT DOES PROVIDE AFFORDABLE HOUSING FOR THE CLIENTS WHO LIVE THEIR ON A TEMPORARY BASIS.				
1997-0031	CP97 BROTHER FRANCIS SHELTER					
	CDBG	253,417.00	276,349.27	276,349.27	0.00	0.00
		DESCRIPTION: COMPLETE RENOVATION OF MEN'S AND WOMEN'S TOILET ROOMS AND SHOWERS, AND RELOCATION AND EXPANSION OF LAUNDRY ROOMS.				
1997-0032	YMCA NORTHERN EXTENSION					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
		DESCRIPTION: YMCA WILL IDENTIFY A SITE FOR PUBLIC FACILITY PROVIDING SERVICES, ESPECIALLY CHILD CARE, IN MOUNTAIN VIEW FOR LOW AND MODERATE INCOME RESIDENTS.				

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1996-0010	HOME - AnCHOR					
	HOME	245,000.00	360,017.00	360,017.00	0.00	0.00
1996-0012	HOME - NEW RENTAL HOUSING CONSTRUCTION - CREEKSIDE					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0013	HOME - Rental Rehabilitation - Adelaide					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0014	HOME Program Administration					
	HOME	86,000.00	85,850.00	22,217.92	63,632.08	0.00
1996-0015	DAP, Emergency Rehab, Homeowner rehab loans					
	CDBG	92,035.00	0.00	0.00	0.00	0.00
1996-0016	Code Enforcement - Hollywood Vista					
	CDBG	193,722.00	570,000.00	570,000.00	0.00	0.00
1996-0019	CP - P & R Multi-Parks					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0020	CP - 4A's					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0027	PS - Alaska Children's Services					
	CDBG	25,870.00	13,508.00	13,508.00	0.00	0.00
1996-0029	PS - 4As					
	CDBG	53,730.00	16,119.00	16,119.00	0.00	0.00
1996-0030	CDBG Administration					
	CDBG	429,840.00	0.00	0.00	0.00	0.00
1996-0031	CP - Boys & Girls Clubs of Greater Anchorage, Inc.					

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*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1996-0032	Code Enforcement, Demolition Projects					
	CDBG	106,278.00	62,388.80	62,388.80	0.00	0.00
1996-0033	96 ABUSED WOMEN'S AID IN CRISIS					
	CDBG	83,562.00	66,688.78	66,688.78	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL RESULT IN 1) PARKING LOT REPAIRS AND SHELTER PARKING LOT EXIT REGRADE, 2) REPLACE AIR VENTS THROUGHOUT BUILDING AND 3) REPLACE CARPET IN SHELTER AND MAIN OFFICE.					
1996-0034	CP - SALVATION ARMY CLITHEROE CENTER					
	CDBG	35,190.00	12,747.52	12,747.52	0.00	0.00
	DESCRIPTION: 1996 CDBG CAPITAL PROJECT TO REPLACE THE FLOORING (CARPET, LINOLEUM AND TILE) AND PAINT THROUGHOUT THE INTERIOR OF REFLECTIONS, SALVATION ARMY CLITHEROE CENTER'S WOMEN'S RESIDENTIAL TREATMENT FACILITY.)					
1996-0035	CP - Anchorage Community Mental Health Services, Inc.					
	CDBG	0.00	2,360.66	2,360.66	0.00	0.00
1996-0036	CP - P & R Benny Benson					
	CDBG	0.00	169,693.93	169,693.93	0.00	373.93
1996-0038	CP - Chugiak Senior Center					
	CDBG	0.00	612,357.84	612,357.84	0.00	0.00
1996-0039	PS - Alaska Center for Deaf and Blind Adults					
	CDBG	28,690.00	28,690.00	28,690.00	0.00	0.00
1996-0040	PS - Alaska Legal Services Corp.					
	CDBG	39,800.00	12,709.00	12,709.00	0.00	0.00
1996-0041	PS - Alaska Women's Resource Center					
	CDBG	30,417.00	12,048.00	12,048.00	0.00	0.00

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1996-0042	PS - Big Brothers/Big Sisters of Anchorage					
	CDBG	20,586.00	3,432.00	3,432.00	0.00	0.00
1996-0043	PS - Boys & Girls Club of Anchorage					
	CDBG	24,875.00	10,022.00	10,022.00	0.00	0.00
1996-0044	CP - 96 AWRC ADA W 9TH					
	CDBG	20,348.00	3,339.66	3,339.66	0.00	0.00
	DESCRIPTION: THIS PROJECT WILL BRING THE GROUND FLOOR OF ALASKA WOMEN'S RESOURCE CENTER FACILITY ON 111 W 9TH INTO ADA COMPLIANCE.					
1996-0045	PS - CONCERNED CITIZENS OF MOUNTAIN VIEW					
	CDBG	9,563.00	0.00	0.00	0.00	0.00
1996-0046	PS - Hope Cottages					
	CDBG	35,299.00	17,875.00	17,875.00	0.00	0.00
1996-0047	PS - Salvation Army - Meals for the Disabled					
	CDBG	33,904.00	3,563.00	3,563.00	0.00	0.00
1996-0048	CP - Food Bank of Alaska					
	CDBG	283,500.00	0.00	0.00	0.00	0.00
1996-0049	CP - Public Works - Fairview Lights					
	CDBG	360,000.00	360,000.00	360,000.00	0.00	0.00
1996-0050	CP - Boys & Girls Clubs of Greater Anchorage					
	CDBG	11,686.00	11,709.84	11,709.84	0.00	0.00
1996-0051	CP - Salvation Army, Clitheroe Center Reflections					
	CDBG	32,318.00	0.00	0.00	0.00	0.00
1996-0052	CP - Older Persons Action Group					

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	CDBG	51,100.00	0.00	0.00	0.00	0.00
1996-0053	CP - Chugiak Senior Center Elevator and Hallway Lighting					
	CDBG	29,581.00	30,771.20	30,771.20	0.00	0.00
1996-0054	96 PS CHUGIAK SENIOR CENTER					
	CDBG	20,348.00	0.00	0.00	0.00	0.00
	DESCRIPTION: TO PROVIDE HEALTH CARE SERVICES TO SENIORS IN THE CHUGIAK/EAGLE RIVER AREA.					
1996-0055	95.2 AWRC LIFT D ST NEW DAWN					
	CDBG	26,425.00	7,901.47	7,901.47	0.00	0.00
	DESCRIPTION: INSTALLATION OF A LIFT TO INCREASE ACCESSIBILITY OF THE 813 D STREET NEW DAWN FACILITY OF THE ALASKA WOMEN'S RESOURCE CENTER.					
1996-0056	Anchorage Latino Lions					
	CDBG	156,000.00	93,653.86	93,653.86	0.00	0.00
1996-0057	HOME - Rental Rehabilitation - Stephens Park					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0058	HOME - CHDO Rental Housing Development					
	HOME	129,000.00	0.00	0.00	0.00	0.00
1996-0059	ESG - Homeless Prevention					
	ESG	18,600.00	6,648.00	6,648.00	0.00	0.00
1996-0060	ESG - Essential Services					
	ESG	18,600.00	12,004.60	12,004.60	0.00	0.00
1996-0061	ESG - Maintenance and Operations					
	ESG	21,700.00	1,522.92	1,522.92	0.00	0.00
1996-0062	ESG - Administration					

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	ESG	3,100.00	1,042.80	1,042.80	0.00	0.00
1996-0063	CP - Capital Projects - Unprogrammed					
	CDBG	281,394.00	0.00	0.00	0.00	0.00
1996-0064	HOME - Rental Rehabilitation/New Construction					
	HOME	400,000.00	0.00	0.00	0.00	0.00
1996-0065	CP - Mountain View Rec Center Design					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1996-0066	96.2 MOUNTAIN VIEW DESIGN					
	CDBG	50,000.00	22,325.00	22,325.00	0.00	0.00

DESCRIPTION: PRELIMINARY SITE STUDY FOR THE PROPOSED MOUNTAIN VIEW RECREATION CENTER AND ANALYSIS OF NEIGHBORHOOD TRANSPORTATION AND CIRCULATION ISSUES.

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1995-0001	CP - Challenge Alaska					
	CDBG	110,000.00	47,283.22	47,283.22	0.00	0.00
	DESCRIPTION:	This project will provide funding to complete the new Sports & Recreation Ceter for Person's Experiencing Disability, located in Girdwood. Expected Completion Date: 1997 Construction Season				
1995-0002	CP - MOA\Public Works with Spenard Community					
	CDBG	350,000.00	286,982.87	286,982.87	0.00	0.00
	DESCRIPTION:	Project involves upgrading the street lights along the north and west side of Spenard Road between Hillcrest Drive and McRae Road to match those south of McRae Road. The work is expected to be accomplished within existing, municipality-owned, right-of-way for Spenard Road. This part of Spenard is low-income and the lights should provide more safety for pedestrians in what is a high crime neighborhood.				
1995-0003	CP - Catholic Social Services - Clare House					
	CDBG	55,000.00	5,303.83	5,303.83	0.00	0.00
	DESCRIPTION:	Project is to renovate the upstairs bathroom facilities at the Clare House per specification designed with 1993 CDBG Capital Project funds. The renovation will allow for an increased number of shower stalls, and upgrading and replacing sinks, counters, toilets and stalls. This will also bring the bathroom into compliance with the most recent ADA regulations.				
1995-0004	CP - Chugiak Senior Citizens, Inc.					
	CDBG	87,976.00	11,536.94	11,536.94	0.00	0.00
	DESCRIPTION:	This is a design, engineering and construction capital project which is needed to establish a viable water supply to meet the present and future needs of the population served by the Chugiak Senior Center. They will change from the present well-based water system to Municipality of Anchorage water. The center programs provide services to some 1,110 seniors including 50 disabled and 140 minority seniors. The current well-based water system poses a potential health hazard to seniors and staff who participate in Center programs.				
1995-0005	CP - Catholic Social Services Center					

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	CDBG	63,735.00	1,828.76	1,828.76	0.00	0.00
DESCRIPTION: Fund immediate repairs to the roof of the building located at 3710 East 20th Avenue and for a study to develop a maintenance plan for the future. The building houses non-profit programs including Kids Corp Head Start and seven Catholic Social Services programs and the Respite Place.						
1995-0006	CP - Anchorage Neighborhood Health Center					
	CDBG	19,524.00	0.00	0.00	0.00	0.00
DESCRIPTION: This project will fix the 13,240 square foot parking lot at 1217 East 10th Avenue. The agency is proposing that approximately 2,446 square feet of existing asphalt be removed and replaced. Approximately 12,437 square feet would then receive a 2" overlay of asphalt. This will allow easier, safer access to the Health Center which serves thousands of low income residents of Anchorage.						
1995-0007	CP - SALVATION ARMY - CLITHEROE CENTER					
	CDBG	72,909.00	19,512.66	19,512.66	0.00	0.00
DESCRIPTION: ENCOMPASSES 95.1 AND 95.2 PROJECTS TO DESIGN ADDITION OF AN ADA-ACCESSIBLY NURSERY FOR THE REFLECTIONS WOMEN'S RESIDENTIAL SUBSTANCE ABUSE FACILITY, UPGRADE PARKING LOT FOR REFLECTIONS AND DETOX FACILITY, AND REPLACE CARPET IN MAIN FACILITY. SECOND PHASE OF CHILD CARE ADDITION, CONSTRUCTION, IS NOT BEING FUNDED AT THIS TIME.						
1995-0008	CP - Alaska Women's Resource Center					
	CDBG	22,000.00	121,318.79	99,318.79	22,000.00	0.00
DESCRIPTION: The Center will repair the roof and replace windows of the New Dawn Residential facility. The existing built-up roof is in an advanced aged condition. Numerous areas of the roof are bubbled and heavily alligatored. The existing windows are single paned and open in a manner that is dangerous to young children.						
1995-0009	CP - MOA / Parks and Recreation					
	CDBG	225,000.00	130,617.56	130,617.56	0.00	0.00
DESCRIPTION: This project will benefit three parks: development of a picnic shelter with electrical service and landscaping at Fairview Lion's Park in F						

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		airview; development of a picnic shelter at W.B. Lyons Park in Mountain View; and the upgrade of a play area with park lights at Fairbanks Park in Fairview.				
1995-0010	HOME - ANCHOR					
	HOME	693,000.00	783,197.00	783,197.00	0.00	0.00
	DESCRIPTION:	Downpayment assistance will be in the form of a second mortgage, secured by the real property. Assistance will make up the difference between the borrowers' affordable first mortgage and the sales price. Borrower income eligibility: Household income may not exceed HUD's established HOME low-income limits, according to family size (80% median income). Maximum amount of assistance will be \$25,000, and a minimum of \$1,000. There will be no monthly payments associated with this loan. Ten percent of the AnCHOR loan amount will be forgiven at the end of each year. Property must remain the borrowers' primary residence throughout the forgiveness period. There will be no interest charged on the loan. The borrowers' downpayment requirements will be established by guidelines for the first mortgage. Any required downpayment may be included in the AnCHOR loan, if allowed by the underwriting guidelines of the first mortgage. Total liquid assets of the household cannot exceed \$10,000 after the borrowers' portion of the downpayment and closing costs have been deducted. All properties must be located in the targeted areas of Anchorage known as the Renaissance Zone. Only single family properties are eligible, including single family houses, condominiums, and townhouses. Mobile homes are not eligible. Property may be either new construction or an existing structure. Property must meet local building codes at the time the loan is closed. All borrowers will attend an AHFC recognized homebuyer preparation program prior to closing the AnCHOR loan. If available, the borrowers must also attend post purchase counseling.				
1995-0011	HOME - Tenant Based Rental Assistance					
	HOME	138,600.00	67,298.44	67,298.44	0.00	0.00
	DESCRIPTION:	Tenant-based rental assistance with Alaska Housing Finance Corporation				
1995-0012	HOME STEPHENS PARK					
	HOME	150,000.00	150,000.00	150,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL ASSIST UNITS IN THE STEPHENS PARK PROJECT, OWNED BY ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, A COMMUNITY HOUSING DEVELOPMENT				

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NT ORGANIZATION. SIXTY UNITS WILL BE "HOME ASSISTED".						
1995-0013	HOME - Rental Rehabilitation - Adelaide					
	HOME	138,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The Adelaide is being developed by ANHS, a CHDO. The Adelaide will provide 72 single room occupancy (SRO) units in a renovated former office building in downtown Anchorage. HOME 1992, 1993, and 1994 funds were also dedicated to the Adelaide (\$103,680, \$85,050 and \$125,400, respectively). While only 7 units are "HOME-assisted", all will be "HOME look-alike".					
1995-0014	HOME Program Administration					
	HOME	92,400.00	92,400.00	92,400.00	0.00	0.00
	DESCRIPTION: Activity eligible under the 10% cap for administration.					
1995-0015	DAP, Emergency Rehab, Homeowner rehab loans					
	CDBG	171,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION:					
1995-0016	Code Enforcement - Hollywood Vista					
	CDBG	220,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds contributed to demolition of condemned Hollywood Vista apartments located in Government Hill.					
1995-0017	Contingency					
	CDBG	49,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Contingency funds to be allocated to projects as needed in accordance with the Citizen's Participation Plan.					
1995-0018	PS-Alzheimer's Association					
	CDBG	33,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide in-home respite service to frail elders and low-income individuals of any age with Alzheimer's Disease and Related Disorders (ADRD).					

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1995-0019	CP - P & R Multi-Parks					
	CDBG	133,250.00	177,845.63	177,845.63	0.00	0.08
	DESCRIPTION:	This project was part of the 1996 Action Plan For renovations of 4 parks in Anchorage, including: Alderwood Park, Elm Street and Dogwood Lane in Government Hill Minnesota Park, On W. 36th & Minnesota Drive in Spenard Springer Park, on Arctic and Cugach in Russian Jack Springs, on Boniface & DeBarr in Russian Jack				
1995-0020	4A's					
	CDBG	22,242.00	2,727.81	2,727.81	0.00	0.00
	DESCRIPTION:	To renovate teh entrance of a six-plex family housing unit and safety upgrades for homeless persons living with HIV/AIDS and their families. Renovation for handicap accessibilitiy and safety upgrades; removal o f hazardous walkways yielding ADA acceptable entrance and a safe super visible play area for the young residents.				
1995-0021	PS - Chugiak Senior Citizens					
	CDBG	32,960.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will support a licensed practical nurse in order to provide heal th care services to low and low-moderate income seniors who reside in the Center, come to the Center, or reside in the Chugiak Senior Citize ns service area.				
1995-0022	PS - Hope Cottages					
	CDBG	35,476.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds will provide Community Based Employment Opportunities for Hope C ottages' developmentally disabled clients.				
1995-0023	PS - Salvation Army Older Alaskans Program					
	CDBG	42,188.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Meals for Disabled Clients - Funds will provide home delivered meals t o homebound clients with disabilities who are under the age of 60.				
1995-0024	PS - Alaska Center for Blind and Deaf Adults					

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	CDBG	32,038.00	0.00	0.00	0.00	0.00
DESCRIPTION: Independent Living Program - Funds will be utilized for a rehab special list to provide support services including employment support, independent living skills training, case management, and crisis intervention services to severely disabled, low functioning deaf adults.						
1995-0025	PS - Big Brothers/Big Sisters					
	CDBG	22,988.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funding will support case management services for single-parent children by matching these children with adult volunteers in the roll of big brothers and sisters. Extensive training in sexual abuse prevention and personal safety will be provided for these children, their parents, and the volunteers.						
1995-0026	PS - Camp Fire Fairview					
	CDBG	43,350.00	0.00	0.00	0.00	0.00
DESCRIPTION: Community Center - Serves children in grades K-8 in the Fairview Area by providing drop-in after school care at the Parkview Manor Apartments (public housing) and the Fairview Recreation Center.						
1995-0027	PS - Alaska Children's Services					
	CDBG	26,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Aftercare Program - Funds will provide aftercare and management program services to abused children and their families for up to six months upon the child's leaving of ACS's residential treatment program.						
1995-0028	PS - Volunteers of America					
	CDBG	36,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Substance Abuse - Funds will provide family therapy services for the residents and families of the ARCH (residential) and ASSIST (out-patient) facilities which provide substance abuse treatment programs for adolescents.						
1995-0029	PS - 4As					
	CDBG	60,000.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Funds will provide supportive housing services for low-income individuals with HIV/AIDS virus. Services include, but are not limited to, on-site counseling, assisted living, home health care, day care and transportation.						
1995-0030	CDBG Administration					
	CDBG	490,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: General Administrative Activities						
1995-0031	Boys & Girls Clubs of Greater Anchorage, Inc.					
	CDBG	25,808.00	17,178.00	17,178.00	0.00	0.00
DESCRIPTION: This was part of the 1996 Action Plan Upgrades to the fire alarm system that are necessary to meet current fire code at the Woodland Park facility.						

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1994-0001	CONVERTED HOME	ACTIVITIES				
	HOME	0.00	1,837,079.43	1,774,734.36	62,345.07	0.00
1994-0002	CONVERTED CDBG	ACTIVITIES				
	CDBG	0.00	11,288,182.89	11,288,182.89	0.00	0.00
1994-0003	CONVERTED ESG	ACTIVITIES				
	ESG	0.00	322,592.22	322,592.22	0.00	0.00
1994-0004	CONVERTED HOPWA	ACTIVITIES				
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						