

Comparison of Police Departments on the road system and similar population

Account title	North Pole FY17	Cordova FY17	Seward FY 17	Whittier FY17	Averages	Girdwood	Notes
Wages: Full Time	\$ 971,990.00	\$ 455,932.00	\$ 935,783.00	589,790.00	\$ 738,373.75	\$ 481,250.00	60k salary*25% load*5 - Chief at 85k
Wages: Holiday	\$ 8,250.00					\$ -	
On Call Time		\$ 2,800.00					
Shift Differential		\$ 12,000.00				\$ -	
FICA Taxes		\$ 34,879.00		9,816.00		in load above	
ESC Taxes		\$ 3,173.00		12,037.00		in load above	
Benefits	\$ 64,384.00		\$ 130,855.00			in load above	
PERS	\$ 216,000.00	\$ 100,305.00	\$ 54,715.00	130,126.00		\$ 110,687.50	
Leave Cash Out	\$ 15,000.00						
Overtime: Reg	\$ 31,000.00	\$ 8,200.00	\$ 51,103.00			\$ -	
Overtime: Training	\$ 6,150.00					\$ -	
Workers Comp Insurance		\$ 10,711.00	\$ 40,335.00	29,978.00		in load above	
Pers Relief		\$ 18,876.00					
Health insurance	\$ 262,080.00	\$ 115,153.00	\$ 498,960.00	137,340.00		\$ 105,875.00	
Salaries and Benefits	\$ 1,574,854.00	\$ 762,029.00	\$ 1,711,751.00	909,087.00	\$ 1,239,430.25	\$ 697,812.50	
Advertising	\$ 1,000.00		\$ 800.00	250.00		\$ 500.00	
Public Relations						\$ 500.00	
Audit & Finance	\$ 3,000.00					\$ 3,000.00	
Credit card Fees	\$ 300.00		\$ 5,100.00			\$ -	
Insurance	\$ 123,000.00		\$ 71,500.00	41,137.00		\$ 50,000.00	
IT Services	\$ 18,100.00		\$ 3,300.00				
Legal Fees	\$ 1,500.00	\$ 450.00					
Towing		\$ 450.00				\$ 1,000.00	
License and Permits				200.00			
Maintenance Contracts	\$ 2,500.00		\$ 4,000.00	3,000.00		\$ 4,000.00	
Physical Exams				3,400.00		\$ 3,600.00	
Dispatch Contract	\$ 111,240.00						
Purchased Services	\$ 260,640.00	\$ 900.00	\$ 84,700.00	47,987.00	\$ 98,556.75	\$ 62,600.00	
Electric	\$ 15,000.00			3,200.00		\$ -	
Heating	\$ 9,000.00			6,400.00		\$ -	
Building Lease						\$ 21,600.00	
Phone/Data	\$ 20,000.00	\$ 20,000.00	\$ 16,700.00	37,000.00		\$ 35,000.00	
Postage	\$ 1,200.00	\$ 6,300.00	\$ 2,500.00	400.00		\$ 1,000.00	
Volunteer Support				1,500.00		\$ -	
Repairs - Commun Equ				3,600.00		\$ 5,000.00	
Repairs - Computer				1,000.00		\$ 2,000.00	
Office supplies	\$ 3,000.00			4,000.00		\$ 2,000.00	
Operations Supplies	\$ 4,000.00		\$ 15,000.00	12,500.00		\$ 10,000.00	
Uniforms	\$ 6,500.00	\$ 4,500.00	\$ 4,700.00	16,600.00		\$ 5,000.00	
Promotions & Apparel	\$ 1,000.00					\$ -	
Publications & Subscriptions	\$ 2,000.00	\$ 10,510.00	\$ 5,000.00	2,200.00		\$ 2,000.00	
Operational Expenses	\$ 61,700.00	\$ 41,310.00	\$ 43,900.00	88,400.00	\$ 58,827.50	\$ 83,600.00	

provided by MOA
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Lease & Rental Payments	\$ 1,800.00	\$ -	\$ 5,610.00	2,500.00			
Lease & Rental	\$ 1,800.00	\$ -	\$ 5,610.00	2,500.00	\$ 2,477.50	\$ 3,500.00	
Membership & Dues	\$ 1,500.00						
Recruitment	\$ 3,500.00	\$ -					
EMS Supervisor Training							
Travel & Training	\$ 14,000.00	\$ 16,000.00	\$ 20,500.00	28,000.00		\$ 25,000.00	
Travel, Training & Membership	\$ 19,000.00	\$ 16,000.00	\$ 20,500.00	28,000.00	\$ 20,875.00	\$ 25,000.00	
Equipment Repair & Maint	\$ 5,000.00	\$ -	\$ 5,000.00	5,000.00		\$ 5,000.00	
Vehicle Gas & Oil	\$ 35,000.00	\$ 15,000.00	\$ 19,000.00	32,000.00		\$ 25,000.00	
Vehicle Repir & Maintenance	\$ 22,000.00	\$ 10,500.00	\$ 14,000.00	30,000.00		\$ 20,000.00	
Vehicle, Equipment Expenses	\$ 62,000.00	\$ 25,500.00	\$ 38,000.00	67,000.00	\$ 48,125.00	\$ 50,000.00	
Building Maintenance	\$ 14,000.00			500.00		0	
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Citations State Admin Fee	\$ 7,000.00	\$ -				\$ -	
Drug Interdiction		\$ 1,000.00				\$ -	
Equipment Rental		\$ 3,600.00				\$ 3,000.00	
Equipment Purchases		\$ 1,800.00		14,000.00			
Equipment Outlay	\$ 17,500.00	\$ -	\$ 3,000.00	28,833.00		\$ -	
Ammunition		\$ 3,000.00		2,500.00		\$ 3,000.00	
Investigation Expense	\$ 7,000.00						
Misc Expense	\$ 53,000.00	\$ 500.00	\$ 2,500.00	2,000.00		\$ 5,000.00	
Other	\$ 84,500.00	\$ 9,900.00	\$ 5,500.00	47,333.00	\$ 36,808.25	\$ 11,000.00	
Total	\$ 2,078,494.00	\$ 855,639.00	\$ 1,909,961.00	\$ 1,190,807.00	\$ 1,508,725.25	\$ 933,512.50	
IGC						\$ 93,351.25	
Total with IGC						\$ 1,026,863.75	

Capital acquisition					
Vehicles					
Officer Outfit					
Adminstrative Equip (IT)					
Buildings					
Property					

\$ 300,000.00	4*75000
\$ 18,000.00	gun/vest/uniform/baton etc.
\$ 10,000.00	
\$ 120,000.00	adco
HLB land	