

Girdwood Parks and Recreation  
2019 Final Budget with 1st qtr revisions included

|               | 2018 Line Item Totals             | 2018 Detail        | 2019 Line Item Totals | 2019 Detail        | 2019 1st Quarter Revision | 2019 comments  |
|---------------|-----------------------------------|--------------------|-----------------------|--------------------|---------------------------|--|
|               | <b>Non-Labor</b>                  |                    |                       |                    |                           |  |
| 501010        | Seasonal Park Caretaker           | \$6,455.00         | 4.77%                 | \$7,345.00         | \$6,555.00                | 1.5% increase if the current employee returns  |
| 501040        | Annual Leave                      | \$219.00           |                       | \$219.00           | \$219.00                  |  |
| 501105        | FICA/Medicare Taxes               | \$556.00           |                       | \$556.00           | \$556.00                  | Part-time position, 20 hours a week  |
| 501130        | Unemployment Insurance            | \$15.00            |                       | \$15.00            | \$15.00                   |  |
| <b>511000</b> | <b>Operating Supplies</b>         | <b>\$29,822.00</b> | <b>14.29%</b>         | <b>\$22,000.00</b> |                           |  |
|               | Campground                        | \$100.00           |                       | \$1,000.00         | \$1,000.00                | Campsite Maintenance   |
|               | Volley Ball Court                 | \$1,000.00         |                       | \$0.00             | \$0.00                    | New Sand   |
|               | Park Improvements                 | \$5,000.00         |                       | \$3,000.00         | \$3,000.00                | Gravel, Paint, Hardware, Power washer  |
|               | Skate Park                        | \$6,000.00         |                       | \$5,000.00         | \$5,000.00                | rebuild ramps.   |
|               | Hand Tram                         | \$3,000.00         |                       | \$3,000.00         | \$3,000.00                | Annual maintenance needs (new rope, parts, painting)   |
|               | Ball Field                        | \$7,000.00         |                       | \$4,500.00         | \$4,500.00                | Infield dirt, New outfield fence line and general repairs  |
|               | Tree Removal                      | \$2,000.00         |                       | \$2,000.00         | \$3,000.00                | Migrate hazardous trees  |
|               | Disc Golf                         | \$500.00           |                       | \$500.00           | \$500.00                  | Weed wacking, general maintenance  |
|               | Forest Fair Park                  | \$500.00           |                       | \$0.00             | \$0.00                    |  |
|               | Trails- Materials                 | \$3,000.00         |                       | \$2,000.00         | \$2,000.00                | Improved signage and materials to build new bridges/drainages/trend                                  |
|               | Trails- Winter grooming equipment |                    |                       |                    |                           | Grooming Maintenance   |
|               | Maintenance Tools                 | \$1,722.00         |                       | \$1,000.00         | \$1,000.00                | Screws, drill set, hand saws, misc. tools and parts  |
|               | Soccer Field Reseed               | \$0.00             |                       | \$0.00             | \$2,995.00                | Aerate and reseed 50,750 square feet   |
| 511170        | Fuel                              | \$3,500.00         | 1.95%                 | \$3,000.00         | \$3,000.00                | trails grooming and power maintenance equipment  |
| 511380        | Repair & Maint Supplies           | \$4,000.00         | 3.57%                 | \$5,500.00         |                           |  |
|               | Playground Improvements           | \$3,000.00         |                       | \$5,000.00         | \$5,000.00                | Estimated repairs following assessment of the playground   |
|               | Beautification                    | \$1,000.00         |                       | \$500.00           | \$500.00                  | Soil, fertizler, stakes, gloves  |
| 530360        | Repair & Maint Contracted         | \$6,600.00         | 4.29%                 | \$6,600.00         |                           |  |
|               | Window cleaning Contract          | \$600.00           |                       | \$600.00           | \$600.00                  | facility windows   |
|               | Turf & Trash Contract             | \$6,000.00         |                       | \$6,000.00         | \$6,000.00                | Lawn maintenance   |
| 550080        | Public Utility Services           | \$20,000.00        | 12.99%                | \$20,000.00        | \$20,000.00               | Enstar, dumpsters, Chugach   |
| 560010        | Insurance                         | \$400.00           | 0.26%                 | \$400.00           | \$400.00                  | Volunteer coverage   |
| 540060        | Participant Support               | \$500.00           | 0.32%                 | \$500.00           | \$500.00                  | Supplies for volunteer efforts   |
| 540100        | Donation to Non-profit Org        | \$50,000.00        | 32.47%                | \$50,000.00        |                           |  |
|               | FVCS Funding                      | \$20,000.00        |                       | \$20,000.00        | \$20,000.00               | Partnership Funding to FVCS to assist in providing recreation programs for the Girdwood service area |

Girdwood Parks and Recreation  
2019 Final Budget with 1st qtr revisions included

|  | 2018 Line Item Totals | 2018 Detail         | 2019 Line Item Totals | 2019 Detail         | 2019 1st Quarter Revision | 2019 comments   |
|--|-----------------------|---------------------|-----------------------|---------------------|---------------------------|---|
| Grants                                       |                       | \$30,000.00         |                       | \$30,000.00         | \$30,000.00               | Annual amount for Non-profit grants                           |
| GBOS Grant: KEUL                             |                       | \$4,920.00          |                       |                     |                           | Has requested \$8,000.00                                      |
| GBOS Grant: Girdwood Art Institute           |                       | \$3,640.00          |                       |                     |                           | Has requested \$6,000.00                                      |
| GBOS Grant: Little Bears                     |                       | \$7,100.00          |                       |                     |                           | Has requested \$12,045.00                                     |
| GBOS Grant: Challenge AK                     |                       | \$6,860.00          |                       |                     |                           | Has requested \$15,000.00                                     |
| GBOS Grant: Alyeska Ski Club                 |                       | \$3,540.00          |                       |                     |                           | No request in 2019  |
| GBOS Grant: Glacier Valley Transit           |                       | \$3,940.00          |                       |                     |                           | Has Requested \$5,000.00                                      |
| 540150 Advertising                           | \$1,000.00            | \$1,000.00          | \$1,000.00            | \$1,000.00          | \$1,000.00                | maps, signs, grant ads, Millepost ad etc                      |
| 540160 Printing and Binding                  | \$150.00              | \$150.00            | \$0.00                | \$0.00              | \$0.00                    |   |
| 540640 Contractual Service to Others         | \$38,000.00           |                     | \$45,000.00           |                     |                           |   |
| Invasive Weeds Work                          |                       | \$5,000.00          |                       | \$5,000.00          | \$5,000.00                | may be used to leverage RAC grant funding                     |
| Porta Potties                                |                       | \$8,000.00          |                       | \$8,000.00          | \$8,000.00                |   |
| 4 Weeks Trail Work with SCA                  |                       | \$25,000.00         |                       | \$32,000.00         | \$32,000.00               | Trail only work 4 weeks this year instead for a crew of 6 SCA |
| 3819 Interest Other                          |                       |                     |                       |                     |                           |   |
| <b>2000 Non-Labor Total</b>                  | <b>\$153,972.00</b>   | <b>\$183,972.00</b> | <b>\$154,000.00</b>   | <b>\$154,000.00</b> | <b>\$157,995.00</b>       |   |
| 3900 Contributions to Others                 |                       |                     |                       |                     |                           |   |
| 3901 Girdwood Parks Capital Improvement fund | \$76,000.00           | \$76,000.00         | \$76,000.00           | \$76,000.00         | \$150,000.00              | Add to Parks capital improvement fund                         |
| <b>Total Direct Cost</b>                     | <b>\$237,217.00</b>   | <b>\$260,528.00</b> | <b>\$237,345.00</b>   | <b>\$237,345.00</b> | <b>\$315,340.00</b>       |   |
| Inter Government Charges (IGC)               |                       |                     |                       |                     |                           |   |
| 600120 IGC OEO - Contract Compliance         | \$166.00              |                     | \$166.00              |                     | \$168.00                  | Department of Management and Budget sets the IGC's            |
| 600240 IGC Reprographics                     | \$1,319.00            |                     | \$1,319.00            |                     | \$1,302.00                |   |
| 600320 IGC Purchasing services               | \$3,973.00            |                     | \$3,973.00            |                     | \$4,175.00                |   |
| 600360 IGC Payroll                           | \$188.00              |                     | \$188.00              |                     | \$179.00                  |   |
| 600370 IGC Accounts Payable                  | \$754.00              |                     | \$754.00              |                     | \$1,218.00                |   |
| 600460 IGC Peoplesoft Support                | \$2,197.00            |                     | \$2,197.00            |                     | \$976.00                  |   |
| 601010 IGC Facilities - Girdwood             | \$9,740.00            |                     | \$9,740.00            |                     | \$9,680.00                |   |
| 601040 IGC Facilities - Areawide             | \$48,690.00           |                     | \$48,690.00           |                     | \$48,390.00               |   |
| 601890 SAP Support Center IGC                | \$27,035.00           |                     | \$27,035.00           |                     | \$10,553.00               |   |
| 605023 IGC Horticulture                      | \$3,845.00            |                     | \$3,845.00            |                     | \$3,845.00                |   |
| 605023 IGC General Liability                 | \$300.00              |                     | \$300.00              |                     | \$313.00                  |   |
| 605440 IGC Workers Compensation              | \$112.00              |                     | \$112.00              |                     | \$116.00                  |   |

Girdwood Parks and Recreation  
2019 Final Budget with 1st qtr revisions included

|  | 2018 Line Item Totals | 2018 Detail | 2019 Line Item Totals | 2019 Detail | 2019 1st Quarter Revision | 2019 comments |
|--|-----------------------|-------------|-----------------------|-------------|---------------------------|---------------|
| 6000 IGC Total                                 | \$98,319.00           |             | \$98,319.00           | 29.91%      | \$80,915.00               |               |
| 9000 Revenues                                  | \$7,000.00            |             | \$7,000.00            |             | \$7,000.00                |               |
| <b>Total Cost</b>                              | <b>\$328,536.00</b>   |             | <b>\$328,664.00</b>   |             | <b>\$389,255.00</b>       |               |
| Difference from 2018 to 2019 Budget            | \$ 128                |             |                       |             |                           |               |
| Mill Rate estimate (Based on 2018 Assessments) | 0.59                  |             |                       |             |                           |               |

**Girdwood Police service**  
GBOS 2018 Final Budget

|        |   | 2018              | 2019              | 2019 1st<br>qtr revision | % of the<br>Budget | 2019 Comments                                |
|--------|---|-------------------|-------------------|--------------------------|--------------------|--|
|        | <b>Non-Labor</b>                                      |                   |                   |                          |                    |  |
| 530380 | Whittier Police contract                              | 618,000.00        | 618,000.00        | 618,000.00               |                    |  |
| 530380 | CPI increase  |                   |                   | 15,000.00                |                    | CPI increase for 18' was \$12,360.00         |
| 540280 | Rental of ACS building                                | 12,000.00         | 12,000.00         | 12,000.00                |                    |  |
|        |   |                   |                   |                          |                    |  |
| 540640 | Car Towing and misc police items                      | 5,000.00          | 5,000.00          | 5,000.00                 |                    | Towing cars, Wildlife disposal, signs, PSA's |
|        |   |                   |                   |                          |                    |  |
|        | <b>Non-Labor Operating Total</b>                      | <b>\$ 635,000</b> | <b>\$ 635,000</b> | <b>\$ 650,000</b>        | 99.95%             |  |
|        |   |                   |                   |                          |                    |  |
|        | <b>IGC's</b>  |                   |                   |                          |                    |  |
|        | IGC OEO - Contract Compliance                         | \$ 11             | \$ 11             | \$ 11                    |                    |  |
|        | IGC Purchasing Services                               | \$ 264            | \$ 264            | \$ 277                   |                    |  |
|        | IGC Accounts Payable                                  | \$ 13             | \$ 13             | \$ 21                    |                    |  |
|        | <b>IGC's Total</b>                                    | <b>\$ 288</b>     | <b>\$ 288</b>     | <b>\$ 309</b>            | 0.05%              |  |
|        |   |                   |                   |                          |                    |  |
|        |   |                   |                   |                          |                    |  |
|        | <b>Direct Cost Grand Total</b>                        | <b>\$ 635,288</b> | <b>\$ 635,288</b> | <b>\$ 650,309</b>        | 100.00%            |  |
|        |   |                   |                   |                          |                    |  |
|        | <b>Mill Rate estimate (Based on 2018 Assessments)</b> |                   | 1.14              | 1.16                     |                    |  |
|        |   |                   |                   |                          |                    |  |

## **Girdwood Board of Supervisors: Budget Meeting, February 20, 2019**

### **Girdwood Fire and Rescue Expenses**

Total FY19 Budget \$

First Quarter FY19 \$235,125

**Total Expenses \$146, 178 \***

- Labor \$114,057
- NonLabor \$ 32,122 (Includes \$8,926 in Workers Comp Insurance)

\*Jan 1-Feb 18, 2019 (13% of FY19)

Percentage of total budget spent 13.7%

Target spending per month \$78,375

Girdwood Fire Department  
2019 Operating Budget

|        |                                      | 2017             | 2018 Budget         | 2019 Budget         | 2019 Comments  |
|--------|--------------------------------------|------------------|---------------------|---------------------|--|
|        | <b>Personnel Services</b>            |                  | \$415,000           |                     |  |
|        | Health Insurance                     |                  | \$54,000            |                     |  |
|        | <b>Total for Personnel</b>           |                  | <b>\$469,000</b>    | <b>\$ 532,500</b>   |  |
|        | <b>Non-Labor</b>                     |                  |                     |                     |  |
|        | Office Supplies                      |                  | \$4,000             | \$ 5,000            |  |
|        | Operating Expenses                   |                  | \$70,000            | \$ 90,000           |  |
|        | Fuel                                 |                  | \$10,000            | \$ 13,000           |  |
|        | Uniforms                             |                  | \$3,000             | \$ 5,000            |  |
|        | Repair and Maint                     |                  | \$10,000            | \$ 10,000           | Covers repair and maintenance of all equipment (not apparatus)   |
|        | Professional Services                |                  | \$5,000             | \$ 5,000            | Legal fees, Tax services   |
|        | Communications                       |                  | \$13,500            | \$ 15,000           | Covers station internet, phones and fax as well as mobile phones for all apparatus and a satellite phone |
|        | Travel Expenditures                  |                  | \$2,500             | \$ 2,500            | Travel to/from State Fire Conference, outside classes, etc.  |
|        | Insurance                            |                  | \$58,000            | \$ 90,000           | 2018/2019 Increase in Workers Comp Cost \$30K  |
|        | Training                             |                  | \$18,000            | \$ 25,000           | Fire and Rescue Training Instructor Costs  |
|        | <b>Total for Non-Labor</b>           |                  | <b>\$194,000</b>    | <b>\$ 260,500</b>   |  |
|        | <b>Cover for Lack of EMS funding</b> |                  | <b>\$70,000</b>     |                     | Covers for payroll and operating expenses above Area-wide EMS Contribution.                              |
|        | <b>Total Contract Cost</b>           |                  | <b>\$733,000</b>    | <b>\$ 733,000</b>   |  |
| 511380 | Vehicle maint                        | \$30,000         | \$30,000            | 30,000              |  |
| 580640 | <b>Capital Contributions</b>         | <b>\$100,000</b> | <b>\$72,345</b>     | 74,121              |  |
| 580010 | <b>Bond Principal</b>                | <b>\$12,345</b>  | <b>\$1,655</b>      | 0                   |  |
| 580020 | <b>Bond Interest</b>                 |                  | <b>\$91</b>         | 0                   |  |
| 580030 | <b>Bond Fiscal Agent Fee</b>         |                  | <b>\$30</b>         | 0                   |  |
|        | <b>Total</b>                         | <b>\$142,345</b> | <b>\$837,121</b>    | <b>\$897,121</b>    |  |
|        | <b>IGC's</b>                         |                  |                     |                     |  |
| 600740 | IGC AFD Operations manager           | \$70,778         | \$82,250.00         | \$82,250.00         | 2019 IGC's are based on current 2018   |
| 600750 | IGC Office of Fire Chief             | \$3,208          | \$3,400.00          | \$3,400.00          |  |
| 600770 | IGC AFD Finance                      | \$12,597         | \$12,348.00         | \$12,348.00         |  |
| 600780 | IGC AFD Data Systems                 | \$21,686         | \$22,219.00         | \$22,219.00         |  |
| 600790 | IGC AFD Shop                         | \$38,674         | \$49,136.00         | \$49,136.00         |  |
| 601010 | IGC Facilites -Girdwood              | \$27,759         | \$27,036.00         | \$27,036.00         |  |
| 601470 | IGC PW Communications                | \$10,153         | \$9,231.00          | \$9,231.00          |  |
| 601650 | IGC Fire Comm Non-911                | \$16,362         | \$24,195.00         | \$24,195.00         |  |
|        | <b>Total for IGC's</b>               | <b>\$201,217</b> | <b>\$229,815.00</b> | <b>\$229,815.00</b> |  |
|        | <b>Overall Total</b>                 | <b>\$343,562</b> | <b>\$1,066,936</b>  | <b>\$1,066,936</b>  |  |
|        | Mill Rate estimate                   |                  | 1.91                |                     |  |
|        | EMS Budget from Area Wide Taxes      | <b>\$207,786</b> | <b>\$207,786</b>    |                     |  |

**Girdwood Fire and Rescue, Inc.**  
**Profit & Loss**

January 1 through February 18, 2019

Jan 1 - Feb 18, 19

**Ordinary Income/Expense**

**Income**

|   |                   |
|---|-------------------|
| <b>50000 · Government Contracts</b>       |                   |
| 50100 · Area Wide EMS                     | 51,875.00         |
| 50200 · Fire Service Area                 | 183,250.00        |
| <b>Total 50000 · Government Contracts</b> | <u>235,125.00</u> |
| <b>Total Income</b>                       | 235,125.00        |

**Expense**

|  |                  |
|--|------------------|
| <b>1000 · Personnel Services</b>         |                  |
| 1000.1 · Salaries and Wages, EMS         | 36,672.58        |
| 1000.2 · Overtime, EMS                   | 11,680.87        |
| 1000.3 · Sick Time, EMS                  | 1,560.12         |
| 1000.4 · Salaries and Wages, Fire        | 29,627.83        |
| 1000.5 · Overtime, Fire                  | 15,340.47        |
| 1000.6 · Sick Time, Fire                 | 153.50           |
| 1400 · Personnel Benefits                |                  |
| 1400.1 · Payroll Taxes                   | 7,997.02         |
| 1400 · Personnel Benefits - Other        | 860.31           |
| <b>Total 1400 · Personnel Benefits</b>   | <u>8,857.33</u>  |
| <b>1000 · Personnel Services - Other</b> | <u>10,164.06</u> |
| <b>Total 1000 · Personnel Services</b>   | 114,056.76       |

**2000 · Non-Labor**

|  |                 |
|--|-----------------|
| 2101 · Office Supplies                   | 614.03          |
| 2201 · Operating Expenses                |                 |
| 2201.1 · Cleaning Supplies               | 382.00          |
| 2201.11 · Volunteer Support              |                 |
| 65410 · Tuesday Night Dinner             | 697.15          |
| 65420 · Coffee Fund                      | 104.25          |
| 65450 · Planned Events                   | 1,933.18        |
| <b>Total 2201.11 · Volunteer Support</b> | <u>2,734.58</u> |
| 2201.3 · Operating Supplies-Fire         | 2,279.47        |
| 2201.4 · Operating Supplies - Rescue     | 68.94           |
| 2201.5 · Operating Supplies - FF&E       | 275.77          |
| 3805 · Dues, Subscriptions, Membership   | 150.00          |
| 2201 · Operating Expenses - Other        | 1,071.77        |
| <b>Total 2201 · Operating Expenses</b>   | <u>6,962.53</u> |
| 2203 · Fuel                              | 3,585.14        |
| 2205 · Uniforms                          |                 |
| 2205.1 · PPE/FIRE                        | 541.00          |
| 2205.2 · PPE/EMS                         | 1,952.71        |
| 2205.3 · Station Uniforms                | 4.00            |
| <b>Total 2205 · Uniforms</b>             | <u>2,497.71</u> |
| 2301 · Repair & Maintenance              |                 |
| 2301.1 · Repair & Maint-EMS              | 103.14          |
| 2301.2 · Repair & Maint-Fire             | 1,022.96        |

# 2018 Road projects

## Winter Maintenance:

- Applied 922 Tons of traction E-chips to the service area
- Cold patched roads that where asphalt potholing was constant from the warm and wet winter
- Plowed and stored snow
- Steam thaw

## Spring projects:

- Advanced pothole patching before spring grading of all dirt roads
- Spring street sweeping of all paved roads, week of April 26<sup>th</sup>
- Dust control, calcium chloride application all dirt roads, started May1st
- Vac-truck all storm water system intakes
- Removed Junk cars for the Fire Department
- Brushing of bike paths and roadways shoulders
- Crack sealed 7,111 linear feet of asphalt roads
- Remove abandon cars around town
- Recycle old metal culverts

## Fall Projects:

- Sweep streets
- Clean up leaves and clean out storm intakes
- Grade and compact all roads before freeze
- Bring in winter sanding chips
- Grind up brushings
- Dispose of unusable ditch sediment to AS&G in Anchorage

## Airport Side:

### Arlberg

- Crack sealed roadway
- Rebuilt failing shoulders
- Brush
- Rehab drainage at Moose Meadows corners
- Continued cottonwood trees removal
- Dig out Beehives

### Alyeska View

- Improve drainage between Davos and Cortina
- Brushing

### Aspen Mountain

- Ditch entire North side of road



- Fix drainage at the end of the road
- Installed new culverts at both entrance to Alyeska playfield

#### Cortina

- Installed new drainage and culvert at 734 Alyeska/Cortina corner
- Brushed road

#### Alpine Meadows

- Improved drainage and installed new culverts between Cortina and Davos

#### Donner

- Ditch work and repair to resolve icing at entrance to Davos intersection.

### Challenge/Mountain Side:

#### Taos

- Replace cross culvert at intersection of Chrystal mountain

#### Brighton

- Dig out road bed and remove organic/wood material that causes constant potholing

#### Chrystal Mountain

- Ditching improvements on several aspects of the road
- Rebuilt rip rap from Taos past Challenge building

#### Verbier Way

- Brushed ditched drainage system
- Rebuilt rip rap in drainage
- Dig out beehive

#### Olympic mountain Loop

- Repair road shoulder
- Repair and clean drainage from winter
- Replace undersized culvert at Pedestrian entrance next to White Pass
- Twice cleaned out catch basin near Chair 3 after major rain events.

### Timberline side:

#### Alta

- Rebuilt drainage and replaced culverts between 284 and 338
- Brushed Alta

#### Alyeska View

- Improved drainage from 570 to 375 to resolve over flow in winter
- Created a French drain to direct spring water to ditch in front of 270

#### Loveland

- Ditched and replaced culverts at 113 and 123

#### Alpina

- Ditched and replaced culverts from 142 to 300

#### Timberline

- Replace and lower cross culvert at 973
- New Cross culvert at Timberline and Alpine Meadows intersection

#### Carlina

- Rebuilt drainage at end of road and connected to better outfall

#### Garmisch

- Clean out ditch debris from major storm
- Replace culvert and ditch at 291

#### Echo Ridge

- Rebuild Drainage and replace culverts as needed from bottom to top
- Brushing

#### Vail

- Ditched and replaced cross culvert at 352 Vail

## Townsquare

#### Hightower

- Brushed road to school for better line of site and snow storage options

#### Girdwood Park and Tennis court parking lot area

- Improve drainage
- Improve parking surface

## Mine Roads

#### Gunnysack Mine

- Maintain ditch line and clean out water bar with built up sediment

#### Hottentot Mine

- Ditched both sides of the road and installed new culvert at 667

#### Sproat

- Removed logs and organic debris at 621 Sproat

## Alyeska Highway roads:

### **Brusial**

- Installed new drainage and culvert at 121

## Old Town

### **2017 Project and Beyond**

- Brush dike road
- Add RAP to Main between Gold and end of road

## Road Maintenance Yard

- Built new entrance after new road built
- Adjusted drainage to match new road drainage

**MUNICIPALITY OF ANCHORAGE  
GIRDWOOD ROADS, FACILITIES,  
PARKS & RECREATION**



**DATE:** February 20, 2019  
**TO:** Girdwood Board of Supervisors  
**FROM:** Kyle Kelley, Girdwood Service Area Manager & Margaret Tyler, Parks and Recreation  
**SUBJECT:** Parks and Rec 2018 Overview

---

**Tennis Courts:**

Tennis Committee hung the nets, purchased and installed the wind screens in May, 2018. Light maintenance throughout the summer. Area cleaned, leaves blown out, doors shut for the season in November.

2019: Repair paint at fence post supports. Tennis Committee may purchase outdoor storage unit for materials. Boy Scouts are completing kiosk for the tennis courts. Recommending various options with FVCS to increase use of the tennis courts by youth and adults.



**Girdwood Park:**

Continued effort to keep the underbrush cut back to maintain sightlines and maintain disk golf course. Disk golf users did the majority of maintenance related to specific events held at the course.

2019: Assess and remove cottonwoods that are hazards.

**Nissman Pavilion:**

Maintenance only, summer long blowing out and cleanup.  
Replaced BBQ Grill

2019: Replace the other BBQ Grill, remove the artistic chimney. Get campground-style bear proof trash dumpster from Alaska Waste. Remove moss from roof, cedar shake roof may need work.

**Marlow Pavilion:**

Managed rentals throughout the summer. Increased management of rentals helped reduce bear issue in the park area.

**Girdwood Campground:**

Blew out paths and camp sites. Coordination with host on campground visitors.

2019: Fathers and sons group has volunteered to spread gravel for the sites and pathways in mid-May.

### **Ball Field:**

Occasional clean up in the ballfield summer long.

2019: Replace the Outfield fence line. Paint the dugouts (? Possible service project)

### **Little Bears Playground:**



Volunteers added wood chips in 2017 and 2018. Sold and added new pickets. Springtime cleanup of the grounds and fall leaf collection with occasional blow out of the area in the summer. Replaced tot swing and tire swing swivel. Replaced cover on climbing chain. Leathers and Associates completed assessment of the playground and made recommendations for work. Overall, playground is in good shape.

2019: Continue picnic area improvements, make repairs on Assessment list. Seal wood on all play structures.

### **Girdwood Skate Park:**

2018 was relatively heavy in staff involvement with Skate Park activities. Assisted Friends of the Skate Park with Throwdown Showdown, Chair 1 Raffle, work party in May to improve the ramps around the 8' half pipe. Worked with graphic designer to create skate park logo and feather flags for promotional events.

Summer long clean-up and blowing out of the park to keep ramps safe and free of forest and other debris.

2019: Assist with projects determined for this summer by FOSP. Possible box jump and/or rehab of existing ramps. Assisting with Throwdown Showdown coordination and quilt raffle in the fall. Boy Scouts are completing info kiosk for the skate park.



### **Parking Area:**

Roads crew improved the surface and drainage.

Coordinated rent-a-can and dumpsters.

2019: Possible to add some flowers or landscaping to the four corners of Alyeska Highway/Egloff/Hightower?

### **Soccer Field:**

Worked with Turf contractor on getting better grass growth.

2019: planning for better layout and drainage of the park area, replace shed.

### **Lions Club Park:**

Blew leaves out in spring. Light brushing during summer. Added 6 new bbq grills and picnic tables so picnic areas are new and fresh.

2019: Purchase bench to overlook Glacier Creek. Improve social trail to overlook. Work with Lions Club on construction of pavilion for this park, possible project for Anchorage Park Foundation and/or KMTA grants. Assess and remove cottonwoods that are hazards.

### **Town Square Park:**

Inside Park: Weeding of garden beds, tackling invasive weeds. Hired Alyeska Landscaping to help maintaining and fertilizing trees.

Girdwood School Day of Service was cancelled, but Mrs. Hickox brought a group anyhow!

Perimeter of Park: Maintenance of planters around Town Square Park, added rocks to corner bed, weeding iris beds.



2019: Continue evaluating iris beds and determine best option. Prune trees that have been damaged by wildlife and snow load. Consider adding lights to one of the life trees for Holiday tree lighting.

### **Beautification:**

Coordinated planting day in June.

Watering, fertilizing, deadheading, weeding all summer. Added perennials and more spring bulbs to library garden beds.

2019: evaluate condition of planters. Continue looking for donations of perennials for garden beds, beautification day in June.



### **Nina's Wall:**

Staff cleaned out bed this spring and added more mulch, staked tall plants, cleaned out fountain. Replaced pump and water.

2019: Similar maintenance required. Garden bed gets hit with debris from winter sanding and requires maintenance early season.

### **Community Center:**

Washed windows inside and out in spring. MOA facilities worked on the roof to fix snow anchors.

### **Community Room/Library:**

Purchased modern phone system for teleconferencing. Handle rentals and coordination of groups. Carpet cleaned quarterly but is showing wear.

2019: Room needs A/V equipment: mics, camera, tripod. Community Room reservations will switch to on-line rental system through ActiveNet.

### **Little Bears & Glacier City Hall:**

Ongoing repair of roof leaks and ice damming though the fall. Initiated work on rebuild option, and completed as-built survey and beginnings of study of new building, parking and other code requirements. Assisted with snow removal to ensure second exit and walkway was clear.

2019: Work on rebuild of the Little Bears facility, which will displace the garage, warm storage and equipment storage.

### **Winter Grooming:**

Spring and winter work on the parks and rec snow machine repair. Assist getting materials and fuel for the volunteer groomers.

### **Hand Tram:**

Completed deferred maintenance work on the hand tram in 2018 with welds, cart inspection, and paint. Work Party in June at the Hand tram completed clean up and digging out debris that collected around the tram structures.

2019: re-groove the sheaves so that the rope slides more smoothly.

Plan to re-open the hand tram in mid/late May based on weather, work and inspection.

### **Trails:**

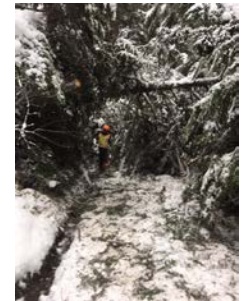
Completed Lower INHT from the trailhead to the bridge at California Creek. Received 5 year ILMA for State land at California Creek Trail/Beaver Pond Trail on Crow Creek Road. This gives us permission to work on this part of the trail.

Received plans for Lower INHT California Creek bridge installation.

Surveyed and staked area for piles to be driven spring 2019.

Completed downed tree removal in spring and fall, particularly on Lower INHT and INHT segment between the Girdwood K-8 School to Crow Creek Road.

2019: Complete bridge and phase 2 construction, which will bring the trail to the Northeast end of the Industrial Park Land. Establish work parties by GTC and Alaska Trails Volunteers for summer months when possible. Hiring interns and recruiting volunteers for trail maintenance projects. Repair of wash-out on Lower INHT phase 1 from fall flooding. Seek agreement with State to work on the south end of the Beaver Pond Trail (about .25 mi from junction with bird/gird trail to HLB land)



### **Cemetery:**

Held public meeting at the Cemetery site in spring, gathering comments. Hired CRW to do Schematic Design and held site visit in October, 2018. Discussed with MOA how to proceed with bond vote.

2019: Public Open House regarding Schematic Design on February 28. Likely on hold while Eagle River cemetery committee catches up for joint bond proposal in 2021.

### **Social Media & Website:**

Ongoing contact and updates.

2019: Shift to subscription service for meeting notifications.

### **Other Contracts:**

Invasive Weeds contract – Group did a great job with regular weeding, handling spraying, and holding an invasive weed pull in summer 2018.

Turf Contract – Weather was a factor in scheduling maintenance. Overall, group is easy to manage and completes the work as contracted.

Window Washing – Used a new service in 2018.

### **GBOS Grants:**

Ongoing cycle, MOA requirement for insurance has changed, but all are working through it.

**Other Grants:**

State of Alaska, Recreation Trails Program Grants:

\$50,000 awarded in spring for Lower INHT, phase 1. Project is closed and reimbursed.

\$75,000 applied for in fall for Lower INHT, phase 2. Grant announcement in 2019.

Kenai Mountains/Turnagain Arm Heritage Area:

\$5,000 Applied for, granted, closed and reimbursed for Lower INHT bridge plans

\$17,000 applied for and granted for Lower INHT bridge and construction

Anchorage Park Foundation:

\$17,000 closed and reimbursed grant for Lower INHT

American Hiking Society:

Applied for \$1200 grant for tools, did not receive award.

2019 grant plans:

KMTA: trail signage and maybe pavilion for Lions Club Park, if they have plans

Anchorage Park Foundation: Pavilion for Lions Club Park, if ready.

**Community Meeting Attendance:**

GBOS, GTC, LUC, PSAC, GAP, Cemetery, Friends of the Skate Park, Tennis Committee

As needed: Girdwood Bear Aware, Title 21 Chapter 9, Housing Working Group

Alaska Trails Stewardship Grant Partnership – group working on the Southern Trek of the INHT.

Kyle attends Library Boosters and 2020 as needed

Margaret attends KMTA and Girdwood Chamber as needed

**Other:**

Clean up of homeless camps summer-long with significant food and trash to be cleaned up.



Year-round issues with abandoned vehicles and/or long term illegal parking/camping in public right of way

