

Girdwood

Estimated current level of service:

	Amount	Cost each	
Patrol Officers	3	\$ 146,000	\$ 438,000
Traffic Officers	3	\$ 146,000	\$ 438,000
		Total	\$ 876,000

Recommended APD staffing of 3 shifts:

	Amount	Cost each	
Patrol Officer\$ (three shifts of three)	9	\$ 146,000	\$ 1,314,000
Patrol Sergeant	1	\$ 175,000	\$ 175,000
		Total	\$ 1,489,000

Sub-Station Cost (Estimated Costs By Multiple Scenarios)

- | | | | |
|--|---------------|----------|-----------------------------------|
| 1.) Space Lease (based on AST current lease) | \$6000/month | \$72,000 | Annual Recurring |
| (OR) | | | |
| 2.) Space Lease potential in Fall 2017 Fire Station | | | |
| \$25-50k initial cost for construction | \$1,500/month | \$18,000 | Annual Recurring <i>UTILITIES</i> |

Communications (Estimated Costs By Multiple Scenarios)

- | | | | | |
|--------------------------------|--|-------------|----------|---------------------------------------|
| Add three MDT Base & Repeaters | | | | |
| 1.) | at 2 MOA sites & SOA Leased site | \$450,000 | | Up-Front Cost |
| | | | \$48,000 | Annual site lease/utilities Recurring |
| | (OR) | | | |
| 2.) | at 2 MOA sites & New MOA site | \$1,650,000 | | Up-Front Cost |
| | | | \$36,000 | Annual Utilities Recurring |
| | (OR) | | | |
| 3.) | EVDO Card (new LTE version) | 10 each | \$0 | Up-Front Cost |
| | | | \$3,600 | Annual Lease Cost Recurring |
| | (OR) | | | |
| 4.) | Mobile Vehicle Mounted High Gain EVDO | 10 each | \$10,000 | Up-Front Cost |
| | (would restrict use to certain vehicles) | | \$3,600 | Annual Lease Cost Recurring |

Eagle River and Girdwood Comparison 2014

Call for Service Description	B/W	C	EK	ER	G/W
ABUSE/NEGLECT OF A MINOR	3	14	0	40	
ACCIDENT	53	112	2	186	117
ACCIDENT WITH INJURY	16	45	1	29	
AGENCY ASSIST	17	58	1	48	
FALSE ALARM	90	109	1	197	
ANIMAL PROBLEM	17	11	0	23	
ARSON	0	2	0	3	
ASSAULT	6	34	1	38	11
ASSAULT WITH WEAPON	0	3	0	3	
BOMB CALLS	0	1	0	2	
BURGLARY	13	24	1	38	6
BURGLARY IN PROGRESS	2	4	0	9	
CIVIL PROBLEM	16	21	0	46	
COMMUNITY POLICING	262	108	0	24	
CURFEW VIOLATION	0	0	0	0	
DISORDERLY CONDUCT	0	0	0	1	6
DISTURBANCE	46	181	1	263	
DISTURBANCE WITH WEAPON	2	2	0	9	
DRIVING UNDER THE INFLUENCE	21	28	0	68	34
DRUGS	15	14	0	59	37
DRUNK PROBLEM	0	11	0	38	9
DRUNK TRANSPORT	1	4	0	5	
DV INFORMATION	3	14	0	9	
DV VIOLATION	4	9	0	7	
DV WRIT SERVICE	6	27	0	36	
DWLS/DWLR	9	29	0	32	73
ELUDING	3	7	0	1	
FAILURE TO RETURN	0	1	0	0	
FALSE INFORMATION	1	0	0	1	
FIELD INTERVIEW	34	56	0	175	
FIRE ASSIST	5	15	0	16	
FOLLOW UP	87	171	1	813	
FOUND PERSON	0	2	0	12	
FOUND PROPERTY	4	10	0	44	
FRAUD	1	2	0	24	3
GENERAL LOCATE	405	825	0	603	
GRAFFITI	0	0	0	2	
HAILING AN OFFICER	10	26	0	81	
HARASSMENT	5	4	0	8	3
HAZARD IN ROADWAYI*	18	62	0	64	
HIT & RUN ACCIDENT	11	16	0	19	
HIT & RUN WITH INJURY	0	0	0	1	
HOMICIDE	0	0	0	1	0
ILLEGAL CAMPING	0	2	0	9	
INDECENT EXPOSURE	0	2	0	4	
JUVENILE PROBLEM	3	16	0	50	2
KNOCK AND TALK	1	1	0	1	
LIQUOR LAW VIOLATION	2	2	0	8	

Call for Service Description	B/W	C	EK	ER	G/W
LOST PROPERTY	0	1	0	3	
LOUD PARTY	0	9	3	14	
MEDIC ASSIST	43	111	0	114	
MENTAL PERSON	2	30	0	47	
MISSING PERSON	4	6	0	15	
MISUSE PLATES	1	1	0	2	
NOISE VIOLATION	16	6	0	40	
NON CRIMINAL DEATH	4	8	0	13	7
NOTIFICATION	1	1	0	3	
PARKING PROBLEM	21	48	0	225	
PLANE CRASH/NTSB	1	2	0	0	
PROSTITUTION/GAMBLING	0	0	0	2	
PROWLER	2	6	0	7	
PUBLIC ASSIST	14	20	0	37	
RECKLESS DRIVING	2	0	0	6	
REDDI **	119	277	0	188	
REGULATION VIOLATION	22	84	0	67	
RESISTING ARREST	1	0	0	0	
ROBBERY	0	0	0	4	0
ROBBERY (STRONG-ARM)	0	1	0	0	0
RUNAWAY	2	9	0	16	
SECURITY CHECK	365	762	4	576	
SEXUAL ABUSE OF A MINOR	2	8	0	11	
SEXUAL ASSAULT	2	3	0	3	0
SEXUAL ASSAULT IN PROGRESS	0	0	0	1	0
SHOPLIFT	0	0	0	15	
SNOW PROBLEM	0	0	0	0	
STALKING	0	0	0	2	
STOLEN PROPERTY	0	0	0	1	
STOLEN VEHICLE	9	10	0	7	2
SUICIDE ATTEMPT/THREAT	14	33	0	40	
SUSPICIOUS CIRCUMSTANCE	85	209	2	319	
THEFT	23	52	0	120	26
THREAT	4	11	0	12	
TRAFFIC STOP	587	2419	0	2577	
TRAFFIC VIOLATION	11	15	0	29	30
TRESPASS	4	11	0	30	
VANDALISM	5	13	0	35	12
VEHICLE IN DISTRESS	213	582	2	310	
VEHICLE TAMPERING*	1	4	0	24	
VEHICLE TOW	1	12	0	16	
WARRANT SERVICE	33	84	1	116	
WEAPON OFFENSE	15	32	2	28	4
WELFARE CHECK	358	969	0	824	
OTHER CRIMINAL					22
NON CRIMINAL					1904
GRAND TOTALS	3179	7934	23	9049	2309

ER Total = 20,185 Incidents with 35,000 Population

Rate Per Capita = .58 58,000 PER 100,000 pop

Girdwood Total = 2309 Incidents with 1,900 Population

Rate Per Capita = .122 122,000 PER 100,000 pop

Total Incidents Row Labels	Calendar Year											Grand Total
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
GIRE	1707	1916	2005	2234	2028	1965	1844	1839	1618	1497	1792	20445
Activity												
Deaths Other than Homicide	6	3	5	7	5	4	16	2	13	5	7	73
Non-Criminal	1023	1118	1138	1405	1340	1195	1066	1478	1332	1191	1495	13781
Provide Information and Education			11	8	4	7	3	7	3	4	2	49
Crime Against Person												
Assaults	36	22	17	25	20	20	28	27	23	19	11	248
Harassment	6	6	3	6	4	9	1	4	1	4	3	47
Homicide	2	3	2		3	2						12
Offense Against Minors	3	1	1	1		4	2			1	2	15
Robbery						1		1				2
Sexual Assaults	1	2	2	1	1	3		2	1	2		15
Sexual Assaults of Minor	3	1		1	1	2	2					10
Crime Against Property												
Burglary	11	12	14	6	5	6	6	3	17	7	6	93
Criminal Mischief (Vandalism)	18	9	20	11	6	8	8	12	4	5	12	113
Financial Crimes	3	3	5	4	2	4	6	3		3	3	36
Theft-Auto	8	6	8	3	3	5	1	1	1	2	2	40
Theft-Larceny	48	45	49	34	35	29	41	34	21	38	26	400
Other Crime												
Alcohol	9	32	12	8	5	4	1	5	2	5	7	90
Drugs	1	6	2	9	19	20	3	7	5	31	24	127
Other Criminal	23	18	18	18	15	15	22	4	9	8	14	164
Public Administrative Order	5	2	4	8	6	8	9	5	6	1	4	58
Violation								1				1
Weapons	1	2	4	5	1	4	5	4	2	6	1	35
Traffic												
Driving Under the Influence	36	56	39	29	13	24	26	11	9	22	15	280
Driving with Suspended License	24	31	34	37	38	36	31	25	18	39	40	353
Leaving Scene	10	15	5	8	5	4	9	3	5	5	3	72
Motor Vehicle Crash Non-Roadway	1			1	1		1		2	1	1	8
Motor Vehicle Crash Roadway	176	156	164	133	142	105	93	83	102	70	89	1313
Other Traffic Infractions	242	364	440	461	348	441	453	112	40	21	17	2939
Wildlife Enforcement												
Big Game	8		7	5	4	5	9	4	2	2	3	49
Commercial Fish					1		1					2
False Statement on License and Tags			1									1
Fish and Game		1										1
Personal Use Fishing	1						1			1	3	6
Sport Fish		2			1					1	1	5
Not Specified												
Not Specified	2							1		3	1	7

GIRT	49	492	369	445	517	1872						
Activity												
Non-Criminal	34	364	287	348	407	1440						
Provide Information and Education		2				2						
Crime Against Person												
Assaults		2	1	1		4						
Harassment		1				1						
Homicide	1	3				4						
Offense Against Minors	1			2		3						
Crime Against Property												
Criminal Mischief (Vandalism)	1					1						
Financial Crimes		1				1						
Other Crime												
Alcohol		4		1	2	7						
Drugs		2	3	11	13	29						
Other Criminal		1	5	3	1	10						
Public Administrative Order		1	1		2	4						
Weapons		1		3	3	7						
Traffic												
Driving Under the Influence	1	14	19	18	19	71						
Driving with Suspended License		21	19	31	33	104						
Leaving Scene			1			1						
Motor Vehicle Crash Non-Roadway					1	1						
Motor Vehicle Crash Roadway	6	20	22	18	26	92						
Other Traffic Infractions	5	53	11	8	10	87						
Wildlife Enforcement												
Big Game		2				2						
Not Specified												
Not Specified				1		1						
Grand Total	1707	1916	2005	2234	2028	1965	1893	2331	1987	1942	2309	22317