



# PUBLIC NOTICE

## Municipality of Anchorage

**Draft 2016 Annual Action Plan Substantial Amendment #6**

**Draft 2017 Annual Action Plan Substantial Amendment #4**

**Draft 2018 Annual Action Plan Substantial Amendment #2**

**Draft 2019 Annual Action Plan Substantial Amendment #1**

### **Notice of One Public Hearing and the 30 Day Public Comment Period**

The Anchorage Health Department announces that the Housing and Community Development Action Plans noted above are available for review and public comment. The Annual Action Plans propose how HUD funds will be used to meet the national objectives of decent affordable-housing, suitable living-environments, and expanded economic opportunities for low-income households and neighborhoods. The Action Plans outline programming and budget priorities for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG) and National Housing Trust Fund (HTF) HUD programs. This funding must be used in accordance with the overarching priorities outlined in the MOA Housing and Community Development 2018-2022 Consolidated Plan. HOME activities are subject to 24 CFR Part 92. CDBG activities are subject to 24 CFR Part 570. ESG funding is authorized under Subtitle B of Title IV, McKinney-Vento Homeless Assistance Act, 24 CFR Part 576. HTF activities are subject to 24 CFR Part 93. Substantial Action Plan amendments to the 2016, 2017, 2018, & 2019 Action Plans include reprogramming \$45,633 2016 CDBG funds, \$189,382 2017 CDBG and ESG funds, \$72,000 2018 CDBG funds, and \$183,068 2019 CDBG funds.

The draft Plans are available at:

<http://www.muni.org/Departments/health/PHIP/CSD/Documents/2016-2019APSA.pdf> for a 30 day public comment period starting September 17, 2019. Comments received by 10:00 AM, October 18, 2019 will be accepted by mail, email, or delivery to the following location:

Mail: Municipality of Anchorage  
Anchorage Health Department  
Human Services Division  
Community Safety and Development  
James H. Boehm, Senior Neighborhood Planner  
PO Box 196650  
Anchorage, AK 99519-6650

Fax: 249-7858

Email: [James.Boehm@anchorageak.gov](mailto:James.Boehm@anchorageak.gov)

Hand Delivery: 825 L Street, Room 506

A public hearing on the Plans will be held:

Wednesday, Oct. 2, 2019, 3:00 – 4:00 PM

Anchorage Health Department, 825 L Street, Room 423, Anchorage, AK

Individuals in need of a language interpreter or with disabilities who need auxiliary aids, services, special accommodations or modifications to participate should contact Pat Monday two days before the public hearing by telephone at 343-4822, fax at 249-7715 or e-mail [Pat.Monday@anchorageak.gov](mailto:Pat.Monday@anchorageak.gov).



Published: Sept. 17, 2019

## Substantial Amendments

\$165,030 in Public Services Funds reprogrammed to Catholic Social Services to provide operations support and replace the cuts they received from the state.

\$105,565 in ESG Funds reprogrammed to Catholic Social Services to provide utility assistance.

Reprogram funds for CIHA, Duke's Place that was listed in the 2019 Action Plan.

Reprogram \$59,454.60 needed for shortfall for Alaska Literacy Project funded in 2016.

\$100,000.00 reprogrammed for approximately 350 linear feet of concrete jersey barriers with fencing on top along 3<sup>rd</sup> avenue on the property that is adjacent to Beans Café and Brother Francis.

The red numbers shown as negative are funds available to reprogram. The black numbers below the red numbers is where it is being reprogramed to.

| 2016 |  |               |      |            |     |               |
|------|--|---------------|------|------------|-----|---------------|
|      | Project Name                               | CDBG          | HOME | ESG        | HTF | Total         |
|      | Child Dev. Center                          | (\$25,621)    |      |            |     | (\$25,621)    |
|      | Duke's Place - CIHA                        | \$25,621      |      |            |     | \$25,621      |
|      | RurAL CAP-MHRP                             | (\$9,089.31)  |      |            |     | (\$9,089.31)  |
|      | United Non Profit LLC                      | (\$10,922.50) |      |            |     | (\$10,922.50) |
|      | Alaska Literacy Project                    | \$20,011.81   |      |            |     | \$20,011.81   |
| 2017 |  |               |      |            |     |               |
| #    | Project Name                               | CDBG          | HOME | ESG        | HTF | Total         |
|      | Public Services-DT Hope Center             | (\$51,496)    |      |            |     | (\$51,496)    |
|      | Public Services – Operations Support - CSS | \$51,496      |      |            |     | \$51,496      |
|      | CIHA-Elizabeth Place                       | (\$5,494)     |      |            |     | (\$5,494)     |
|      | Duke's Place - CIHA                        | \$5,494       |      |            |     | \$5,494       |
|      | RurAL CAP-MHRP                             | (\$26,827.43) |      |            |     | (\$26,827.43) |
|      | Alaska Literacy Project                    | \$26,827.43   |      |            |     | \$26,827.43   |
|      | ESG-DT Hope Center                         |               |      | (\$45,565) |     | (\$45,565)    |
|      | ESG-Homeless Prevention                    |               |      | (\$60,000) |     | (\$60,000)    |
|      | Utility Assistance - CSS                   |               |      | \$105,565  |     | \$105,565     |

| 2018 |  |                |      |     |     |                |
|------|--|----------------|------|-----|-----|----------------|
|      | Project Name                               | CDBG           | HOME | ESG | HTF | Total          |
|      | Public Services-DT Hope Center             | (\$72,000)     |      |     |     | (\$72,000)     |
|      | Public Services – Operations Support - CSS | \$72,000       |      |     |     | \$72,000       |
| 2019 |  |                |      |     |     |                |
| #    | Project Name                               | CDBG           | HOME | ESG | HTF | Total          |
|      | Public Services-Not awarded                | (\$71,113)     |      |     |     | (\$71,113)     |
|      | Public Services – Operations Support - CSS | \$41,534       |      |     |     | \$41,534       |
|      | 2019 Action Plan TBD Capital Project       | (\$112,615.36) |      |     |     | (\$112,615.36) |
|      | Alaska Literacy Project                    | \$12,615.36    |      |     |     | \$41,534       |
|      | Brother Francis – Security Fence           | \$100,000      |      |     |     | \$100,000      |

### 3. Project Information

**Table AP-35.1. - 2016 Projects (Includes SA#2, #3, #4, #5, & #6)**

|    | Projected Sources  | CDBG               | HOME             | ESG              | HTF              | Total              |
|----|--|--------------------|------------------|------------------|------------------|--------------------|
|    | 2016 Allocation  | \$1,606,172        | \$545,535        | \$145,258        | \$545,085        | \$2,842,050        |
|    | Program Income   | \$1,106,000        | \$304,704        |                  |                  | \$1,410,704        |
|    | <b>Total Sources</b>                                       | <b>\$2,712,172</b> | <b>\$850,239</b> | <b>\$145,258</b> | <b>\$545,085</b> | <b>\$4,252,754</b> |
| #  | Project Name   | CDBG               | HOME             | ESG              | HTF              | Total              |
|    | <b>Administrative</b>                                      |                    |                  |                  |                  |                    |
| 1  | CDBG Administrative  | \$542,434          |                  |                  |                  | \$542,434          |
| 2  | HOME Administrative  |                    | \$85,024         |                  |                  | \$85,024           |
| 22 | ESG Administrative   |                    |                  | \$10,894         |                  | \$10,894           |
| 24 | HTF Administrative   |                    |                  |                  | \$54,508         | \$54,508           |
|    | <b>CDBG Housing Programs</b>                               |                    |                  |                  |                  |                    |
| 3  | RurAL CAP - Mobile Home Repair Program                     | \$377,397          |                  |                  |                  | \$377,397          |
| 4  | CSD - Minor Repair Program                                 | \$66,320           |                  |                  |                  | \$66,320           |
| 5  | RurAL CAP - Rental Housing Development - Safe Harbor & TBD |                    | \$297,555        |                  |                  | \$297,555          |
| 6  | Safe Harbor - Activity Delivery Cost                       | \$30,000           |                  |                  |                  | \$30,000           |
| 7  | HUD 108 Loan Guarantee Payment                             | \$45,282           |                  |                  |                  | \$45,282           |
|    | <b>CDBG Capital Projects</b>                               |                    |                  |                  |                  |                    |
| 8  | Alaska Literacy Program                                    | \$272,830.60       |                  |                  |                  | \$272,830.60       |
| 9  | Anchorage Senior Activity Center                           | \$111,470          |                  |                  |                  | \$111,470          |
| 10 | CSS Brother Francis Shelter                                | \$95,000           |                  |                  |                  | \$95,000           |
| 11 | Challenge Alaska – Keil Center                             | \$250,000          |                  |                  |                  | \$250,000          |
| 12 | RurAL CAP – Child Development Center                       | \$89,579           |                  |                  |                  | \$89,579           |
| 13 | United Nonprofits, LLC                                     | \$119,141          |                  |                  |                  | \$119,141          |
| 14 | <b>Activity Delivery Cost</b>                              | <b>\$326,809</b>   |                  |                  |                  | <b>\$326,809</b>   |
|    | <b>CDBG Public Services</b>                                |                    |                  |                  |                  |                    |
| 15 | ALSC – At Risk   | \$75,361           |                  |                  |                  | \$75,361           |
| 16 | ACMHS/RurAL CAP – Homeless Outreach                        | \$66,496           |                  |                  |                  | \$66,496           |
| 17 | CSS – BFS Emergency Overflow                               | \$28,625           |                  |                  |                  | \$28,625           |
| 18 | RurAL CAP – Case Management                                | \$197,361          |                  |                  |                  | \$197,361          |
| 19 | Four As – Case Management                                  | \$35,000           |                  |                  |                  | \$35,000           |

## Alaska Literacy Program (ALP) - Rehabilitation

|  |  |
|--|--|
| <b>Target Area</b>   | Anchorage  |
| <b>Goals Supported</b>   | Public Facilities for low/moderate-income housing benefit  |
| <b>Needs Addressed</b>   | Public Facilities  |
| <b>Funding</b>   | <p>2016 CDBG: \$213,376 + \$59,454.60 = \$272,830.60</p> <p>Reprogram \$59,454.60 to Alaska Literacy Project funded in 2016.</p> <p>2016 AP SA#6 \$9,089.31 RurAL CAP-MHRP</p> <p>2016 AP SA#6 \$10,922.50 from United Non Profit LLC</p> <p>2017 AP SA#6 \$26,827.43 from RurAL CAP-MHRP</p> <p>2019 Action Plan \$12,615.36 from TBD Capital Project</p> |
| <b>Description</b>   | Installation of a vertical lift, construction of an arctic entry and replacement of carpet. ALP provides reading, writing and English language instruction to adults with low literacy skills and limited English proficiency. Added additional funding with SA#2.   |
| <b>Target Date</b>   | 12/31/2018   |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 500 Low/Moderate-Income Persons  |
| <b>Location Description</b>  | 1345 Rudakof Circle, Suite 104, Anchorage, AK 99508  |
| <b>Planned Activities</b>  | 570.201 (c) Public Facilities and Improvements   |



### 3. Project Information

**Table AP-35.1. - 2017 Projects (#4)**

|    | Projected Sources   | CDBG               | HOME             | ESG              | HTF              | Total              |
|----|---|--------------------|------------------|------------------|------------------|--------------------|
|    | 2017 Allocation   | \$1,632,907        | \$552,470        | \$277,946        | \$543,890        | \$3,007,213        |
| #  | Project Name  | CDBG               | HOME             | ESG              | HTF              | Total              |
|    | <b>Administrative</b>   |                    |                  |                  |                  |                    |
| 1  | CDBG Administrative   | \$326,581          |                  |                  |                  | \$326,581          |
| 2  | HOME Administrative   |                    | \$55,247         |                  |                  | \$55,247           |
| 15 | ESG Administrative  |                    |                  | \$20,846         |                  | \$20,846           |
| 16 | HTF Administrative  |                    |                  |                  | \$54,389         | \$54,389           |
|    | <b>CDBG</b>   |                    |                  |                  |                  |                    |
| 3  | Mobile Home Repair Program  | \$272,912.57       |                  |                  |                  | \$272,912.57       |
| 4  | Rental Housing Development – Elizabeth Place - Cook Inlet Housing Authority | \$678,662          |                  |                  |                  | \$678,662          |
| 5  | Affordable Housing – Habitat for Humanity Anchorage                         |                    | \$455,000        |                  |                  | \$455,000          |
| 6  | Rental Housing Development – TBD Subrecipient                               | \$5,494            |                  |                  |                  | \$5,494            |
| 7  | Activity Delivery Cost  | \$75,000           |                  |                  |                  | \$75,000           |
| 8  | Public Services - Alaska Legal Services Corporation                         | \$75,255           |                  |                  |                  | \$75,255           |
| 9  | Public Services - Catholic Social Services (CSS)                            | \$28,625           |                  |                  |                  | \$28,625           |
| 10 | Public Services - Rural Alaska Community Action Program                     | \$71,560           |                  |                  |                  | \$71,560           |
| 11 | Public Services - Rural Alaska Community Action Program                     | \$15,000           |                  |                  |                  | \$15,000           |
| 9  | Public Services – Operations Support – CSS                                  | \$51,496           |                  |                  |                  | \$51,496           |
|    | <b>HOME</b>   |                    |                  |                  |                  |                    |
| 13 | Tenant-Based Rental Assistance - NeighborWorks Alaska                       |                    | \$15,028         |                  |                  | \$15,028           |
| 14 | CHDO Operating Expense Assistance - NeighborWorks Alaska                    |                    | \$27,195         |                  |                  | \$27,195           |
|    | <b>ESG</b>  |                    |                  |                  |                  |                    |
| 15 | Homeless Prevention - MOA   |                    |                  | \$43,145         |                  | \$43,145           |
| 15 | Rapid Re-housing - Catholic Social Services                                 |                    |                  | \$61,334         |                  | \$61,334           |
| 9  | Utility Assistance - CSS  |                    |                  | \$105,565        |                  | \$105,565          |
| 11 | Homeless Outreach – Rural Alaska Community Action Program                   |                    |                  | \$47,056         |                  | \$47,056           |
|    | <b>HTF</b>  |                    |                  |                  |                  |                    |
| 16 | Rental Housing Development – TBD Subrecipient                               |                    |                  |                  | \$489,501        | \$489,501          |
|    | <b>Total Uses</b>   | <b>\$1,632,907</b> | <b>\$552,470</b> | <b>\$277,946</b> | <b>\$543,890</b> | <b>\$3,007,213</b> |

### 3. Mobile Home Repair Program - Rural Alaska Community Action Program

|  |   |
|--|---|
| <b>Target Area</b>   | Anchorage   |
| <b>Goals Supported</b>   | Homeowner Housing Rehabilitated<br>Mobile Home Rehabilitation Program (MHRP)  |
| <b>Needs Addressed</b>   | Affordable Housing - Owners   |
| <b>Funding</b>   | CDBG \$299,740 <del>\$26,827.43</del> = \$272,912.57<br>Reprogram \$59,454.60 to Alaska Literacy Project funded in 2016.<br>2016 AP SA#6 \$9,089.31 RurAL CAP-MHRP<br>2016 AP SA#6 \$10,922.50 from United Non Profit LLC<br>2017 AP SA#6 \$26,827.43 from RurAL CAP-MHRP<br>2019 Action Plan \$12,615.36 from TBD Capital Project  |
| <b>Description</b>   | The MHRP is administered by Rural Alaska Community Action Program (RurAL CAP) and assists low-income families who own and occupy a mobile home in need of minor repairs. This assistance is in the form of a one-time grant of up to \$20,000. Funds are primarily used for EPDM roof covering, heating system replacement, hot water tank replacement, and mobile home leveling and skirting. Mobile homes comprise an important element of the affordable housing stock in the MOA. The MOA developed the MHRP to focus on repairs of aging mobile homes in order to preserve a portion of this affordable housing stock. RurAL CAP began delivering the program in 2014. |
| <b>Target Date</b>   | 12/31/2017 (fifth-year funding with no option periods remaining)  |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | RurAL CAP estimates it will complete 20 units a year, 100 units over the life of the program. The target population is owner-occupied mobile-home owner with low/moderate incomes less than 80% AMI.<br><br>The goal is to rehab a total of 100 units with the \$2,000,000 Total Award for 5 years.   |
| <b>Location Description</b>  | Municipality of Anchorage - City wide (Girdwood to Eklutna)   |
| <b>Planned Activities</b>  | 24 CFR 570.202 (a)(1) - Privately owned buildings and improvements for residential purposes; improvements to a single-family residential property which is also used as a place of business, which are required in order to operate the business, need not be considered to be rehabilitation of a commercial or industrial building, if the improvements also provide general benefit to the residential occupants of the building.  |

#### 4. Rental Housing Development - Cook Inlet Housing Authority

|  |  |
|--|--|
| <b>Target Area</b>   | Anchorage  |
| <b>Goals Supported</b>   | Rental Housing Development   |
| <b>Needs Addressed</b>   | Affordable Housing - Renters   |
| <b>Funding</b>   | CDBG \$651,256, Program Income \$16,000 for a total \$684,156<br>2017 Action Plan – SA#3 & SA#4 reprogram \$5,494 from Elizabeth Place to Duke’s Downtown Housing in the 2018 and 2019 Action Plans.   |
| <b>Description</b>   | <p><b>Elizabeth Place</b></p> <p>The approximately \$12.5M project is plans to construct a 40 one-bedroom mixed use, mixed income development in downtown Anchorage, on lots 9, 10, 11, and 12 of Block 66 in the Original Townsite subdivision. ~2600 s.f. of retail space on the ground floor with residential units on the 2nd thru 5th floor for a total of ~40,850 s.f. Income mix includes 16 low-income 60% AMI units, 16 very low-income 50% AMI units, and 8 market rate units.</p> <p>Project funding is expected to include interim construction loan, Federal Solar Energy Credit equity, LIHTC equity, Cook Inlet Housing Authority cash (program income), NAHASDA, Alaska Housing Finance Corporation mixed-use financing loan, Federal Home Loan Bank Affordable Housing Program grant, and CDBG for acquisition of the 4th lot.</p> <p>There is one structure on lot #12, (630 I Street) that is planned to be demolished.</p> |
| <b>Target Date</b>   | □2/31/2018   |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 32 rental housing units for low/moderate-income<br>8 rental housing units at market rate   |
| <b>Location Description</b>  | Parcel on the corner of 7 <sup>th</sup> Avenue and I Street, Anchorage, Alaska   |
| <b>Planned Activities</b>  | Rental Development. 24 CFR 570 (a) - Acquisition in whole or in part by the recipient, or other public or private nonprofit entity, by purchase, long-term lease, donation, or otherwise, of real property (including air rights, water rights, rights-of-way, easements, and other interests therein) for any public purpose, subject to the limitations of §570.207.   |





**9. CDBG Public Services and ESG – Shelter Overflow – CSS and Operations Support**

|  |  |
|--|--|
| <b>Target Area</b>   | Anchorage  |
| <b>Goals Supported</b>   | Public Services  |
| <b>Needs Addressed</b>   | Public Services  |
| <b>Funding</b>   | CDBG \$80,121 and ESG \$45,565   |
| <b>Description</b>   | <p>Emergency overflow for 490 homeless individuals annually. This is a safety net program to provide emergency overflow when the shelter is at capacity and the temperature is 45 degrees or below.</p> <p>Catholic Social Services - CDBG \$28,625</p> <p>Hope Center - CDBG \$51,496 and ESG \$45,565</p> <p>SA#4 reprogram \$51,496 from Public Services-DT Hope Center to Public Services – Operations Support - CSS</p> |
| <b>Target Date</b>   | 12/31/2018   |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 490 persons who are homeless and extremely to very low-income  |
| <b>Location Description</b>  | Anchorage, Alaska  |
| <b>Planned Activities</b>  | 570.201(e) – Public Services   |

### 15. ESG17 Anchorage

|  |  |
|--|--|
| <b>Target Area</b>   | Anchorage  |
| <b>Goals Supported</b>   | Homeless Prevention and Rapid Re-housing   |
| <b>Needs Addressed</b>   | Homeless - Special Needs – Subpopulations  |
| <b>Funding</b>   | <p>2017 ESG Administration \$20,846</p> <p>MOA - Homeless Prevention \$43,145</p> <p>Catholic Social Services - Rapid Re-housing \$61,334</p> <p>Reprogram 45,565 from ESG-DT Hope Center and \$60,000 ESG-Homeless Prevention (Total 105,565) to Utility Assistance - CSS</p> |
| <b>Description</b>   | Homeless Prevention activities and Rapid Re-housing for rent and utility assistance  |
| <b>Target Date</b>   | 12/31/2017   |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | <p>35 persons assisted with Rapid Re-housing with extremely low-income</p> <p>225 persons assisted with Homelessness Prevention with extreme low-income</p>  |
| <b>Location Description</b>  | Administration for ESG is at 825 L Street, Anchorage, Alaska   |
| <b>Planned Activities</b>  | 578.53 Supportive Services   |

### 3. Project Information

**Table AP-35.1. - 2018 Projects**

|           | Projected Sources  | CDBG        | HOME        | ESG       | HTF       | Total       |
|-----------|--|-------------|-------------|-----------|-----------|-------------|
|           | 2018 Allocation  | \$1,726,068 | \$733,068   | \$145,198 | \$733,068 | \$3,337,402 |
|           | Program Income   | \$16,900    | \$287,917   | 0         | 0         | \$304,817   |
|           | Total Sources  | \$1,742,968 | \$1,020,985 | \$145,198 | \$733,068 | \$3,642,219 |
| #         | Project Name   | CDBG        | HOME        | ESG       | HTF       | Total       |
|           | <b>Administrative</b>  |             |             |           |           |             |
| 1         | CDBG Administrative  | \$345,214   |             |           |           | \$345,214   |
| 2         | HOME Administrative  |             | \$102,099   |           |           | \$102,099   |
| 14        | ESG Administrative   |             |             | \$10,890  |           | \$10,890    |
| 15        | HTF Administrative   |             |             |           | \$73,306  | \$73,306    |
|           | <b>CDBG</b>  |             |             |           |           |             |
| 3         | Mobile Home Repair Program - Rural Alaska Community Action Program (RurAL CAP)             | \$400,000   |             |           |           | \$400,000   |
| 4         | Rental Housing Development – Cook Inlet Housing Authority                                  | \$613,844   |             |           |           | \$613,844   |
| 5         | Activity Delivery Cost   | \$125,000   |             |           |           | \$125,000   |
| 6         | Public Services – Operations Support - CSS   | \$72,000    |             |           |           | \$72,000    |
| 7         | Public Services - Case Management Sitka Place - RurAL CAP                                  | \$71,560    |             |           |           | \$71,560    |
| 8         | Public Services – Homeless Prevention - Alaska Legal Services Corporation                  | \$72,255    |             |           |           | \$72,255    |
| 9         | Public Services – Homeless Outreach - RurAL CAP  | \$43,095    |             |           |           | \$43,095    |
|           | <b>HOME</b>  |             |             |           |           |             |
| 10        | Rental Housing Development – Cook Inlet Housing Authority                                  |             | \$547,273   |           |           | \$547,233   |
| 11        | CHDO Housing Program – TBD   |             | \$109,960   |           |           | \$109,960   |
| 12        | Tenant-Based Rental Assistance - NeighborWorks Alaska                                      |             | \$225,000   |           |           | \$225,000   |
| 13        | CHDO Operating Expense Assistance - NeighborWorks Alaska, Habitat for Humanity & RurAL CAP |             | \$36,653    |           |           | \$36,653    |
| <b>14</b> | <b>Emergency Solutions Grant</b>   |             |             |           |           |             |
| 14        | Homeless Prevention – Municipality of Anchorage  |             |             | \$72,419  |           | \$72,419    |
| 14        | Rapid Re-housing - Catholic Social Services  |             |             | \$61,889  |           | \$61,889    |
| <b>15</b> | <b>HTF</b>   |             |             |           |           |             |
| 15        | Rental Housing Development TBD   |             |             |           | \$659,762 | \$659,762   |
|           | <b>Total Uses</b>  | \$1,742,968 | \$1,020,985 | \$145,198 | \$733,068 | \$3,642,219 |

**6. CDBG Public Services – Operations Support - CSS**

|  |   |
|--|---|
| <b>Target Area</b>   | Anchorage   |
| <b>Goals Supported</b>   | Public Services                                       |
| <b>Needs Addressed</b>   | Public Services                                       |
| <b>Funding</b>   | CDBG \$72,000   |
| <b>Description</b>   | Operations Support - CSS                              |
| <b>Target Date</b>   | 12/31/2018  |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 7 low-income women                                    |
| <b>Location Description</b>  | 240 E 3 <sup>rd</sup> Avenue, Anchorage, Alaska 99501 |
| <b>Planned Activities</b>  | 570.201(e) – Public Services.                         |



### 3. Project Information

**Table AP-35.1. - 2019 Projects**

|    | Projected Sources  | CDBG        | HOME      | ESG       | Total       |
|----|--|-------------|-----------|-----------|-------------|
|    | 2019 Allocation  | \$1,720,154 | \$377,364 | \$146,461 | \$2,243,979 |
|    | Program Income   | \$0         | \$115,000 | \$0       | \$115,000   |
|    | Total Sources  | \$1,720,154 | \$492,364 | \$146,461 | \$2,358,979 |
| #  | Project Name   | CDBG        | HOME      | ESG       | Total       |
|    | <b>Administrative</b>  |             |           |           |             |
| 1  | CDBG Administrative  | \$344,030   |           |           | \$344,030   |
| 2  | HOME Administrative  |             | \$49,236  |           | \$49,236    |
| 15 | ESG Administrative   |             |           | \$10,984  | \$10,984    |
|    | <b>CDBG</b>  |             |           |           |             |
| 3  | Mobile Home Repair Program - Rural Alaska Community Action Program (RurAL CAP) | \$400,000   |           |           | \$400,000   |
| 4  | Rental Housing Development – Cook Inlet Housing Authority                      | \$425,215   |           |           | \$425,215   |
| 5  | CDBG Project - TBD   | \$55,270.64 |           |           | \$55,270.64 |
| 5B | Brother Francis – Security Fence   | \$100,000   |           |           | \$100,000   |
| 6  | Activity Delivery Cost   | \$125,000   |           |           | \$125,000   |
|    | Public Services – TBD  | \$29,579    |           |           | \$29,579    |
| 7B | Public Services – Operations Support - CSS                                     | \$41,534    |           |           | \$41,534    |
| 8  | Public Services - Case Management Sitka Place - RurAL CAP                      | \$71,560    |           |           | \$71,560    |
| 9  | Public Services – Homeless Prevention - Alaska Legal Services Corporation      | \$72,255    |           |           | \$72,255    |
| 10 | Public Services – Homeless Outreach - RurAL CAP                                | \$43,095    |           |           | \$43,095    |
|    | <b>HOME</b>  |             |           |           |             |
| 11 | Housing Program – TBD  |             | \$85,768  |           | \$85,768    |
| 12 | CHDO Housing Program – TBD   |             | \$56,589  |           | \$56,589    |
| 13 | Tenant-Based Rental Assistance - NeighborWorks Alaska                          |             | \$281,903 |           | \$281,903   |
| 14 | CHDO Operating Expense Assistance - NeighborWorks Alaska                       |             | \$18,868  |           | \$18,868    |
| 15 | <b>Emergency Solutions Grant</b>   |             |           |           |             |
| 15 | Homeless Prevention – Municipality of Anchorage                                |             |           | \$73,588  | \$73,588    |
| 15 | Rapid Re-housing - Catholic Social Services                                    |             |           | \$61,889  | \$61,889    |
|    | <b>Total Uses</b>  | \$1,720,154 | \$492,364 | \$146,461 | \$2,358,979 |

## 5. CDBG Project TBD - TBD

|  |  |
|--|--|
| <b>Target Area</b>   | Anchorage  |
| <b>Goals Supported</b>   | TBD  |
| <b>Needs Addressed</b>   | Low-Income & Housing Populations                             |
| <b>Funding</b>   | CDBG \$167,886, Source: Grant                                |
| <b>Description</b>   | TBD  |
| <b>Target Date</b>   | 12/31/2020   |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | TBD  |
| <b>Location Description</b>  | Municipality of Anchorage - City wide (Girdwood to Eklutna). |
| <b>Planned Activities</b>  | TBD  |

**5B. Brother Francis – Security Fence**

|  |   |
|--|---|
| <b>Target Area</b>   | Anchorage   |
| <b>Goals Supported</b>   | Public Facilities for extremely low to very low-income housing benefit                                  |
| <b>Needs Addressed</b>   | Public Facilities   |
| <b>Funding</b>   | CDBG \$100,000, Source: Grant   |
| <b>Description</b>   | Security Fence  |
| <b>Target Date</b>   | 12/31/2020  |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 150 Persons who are homeless  |
| <b>Location Description</b>  | 1021 E 3rd Ave, Anchorage, AK 99501   |
| <b>Planned Activities</b>  | 570.201 (c) Public Facilities and Improvements or Area benefit based on nature and location of activity |

## 7. CDBG Public Services – TBD

|  |                               |
|--|-------------------------------|
| <b>Target Area</b>   | Anchorage                     |
| <b>Goals Supported</b>   | Public Services               |
| <b>Needs Addressed</b>   | Public Services               |
| <b>Funding</b>   | CDBG \$29,579, Source: Grant  |
| <b>Description</b>   | TBD                           |
| <b>Target Date</b>   | 12/31/2020                    |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | TBD                           |
| <b>Location Description</b>  | TBD                           |
| <b>Planned Activities</b>  | 570.201(e) – Public Services. |

**7B. CDBG Public Services – Operations Support - CSS**

|  |   |
|--|---|
| <b>Target Area</b>   | Anchorage                                 |
| <b>Goals Supported</b>   | Public Services                           |
| <b>Needs Addressed</b>   | Public Services                           |
| <b>Funding</b>   | ies p\$41,534, Source: Grant              |
| <b>Description</b>   | Operations Support - CSS                  |
| <b>Target Date</b>   | 12/31/2020                                |
| <b>Estimate the number and type of families that will benefit from the proposed activities</b> | ?   |
| <b>Location Description</b>  | 240 E 3rd Avenue, Anchorage, Alaska 99501 |
| <b>Planned Activities</b>  | 570.201(e) – Public Services.             |