

Municipal Clerk's Office
Approved
Date: **November 20, 2018**

2019 Approved Utility/Enterprise Activities Budgets
Submitted By: Chairman of the Assembly at
the Request of the Mayor
Prepared By: Office of Management &
Budget
For Reading: November 20, 2018

**ANCHORAGE, ALASKA
AO 2018-87 (S)**

1 **AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2019 MUNICIPAL**
2 **UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS TO INCLUDE MUNICIPAL**
3 **LIGHT & POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER UTILITY (AWWU)**
4 **REIMBURSABLE PROJECTS, ML&P BRU GAS FIELD FUND AND ML&P CONTRIBUTED**
5 **PLANT; AND THE 2019 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL**
6 **IMPROVEMENT BUDGETS.**

7 WHEREAS, the Mayor has presented a recommended 2019 Municipal Utilities/Enterprise
8 Activities Operating Budgets and Capital Improvement Budgets for the Municipality of
9 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

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11 WHEREAS, the Assembly reviewed the budgets as presented; and

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13 WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section
14 13.04 of the Municipal Charter; and

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16 WHEREAS, the Utilities/Enterprise Activities Operating Budgets for 2019 and the
17 Utilities/Enterprise Activities Capital Improvement Budgets for 2019 are now ready for adoption
18 and appropriation of funds in accordance with Charter Section 13.05; now therefore,

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20 **THE ANCHORAGE ASSEMBLY ORDAINS:**

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22 **Section 1.** The 2019 Municipal Utilities/Enterprise Activities Operating Budgets and the 2019
23 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

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25 **Section 2.** The amounts set forth for the 2019 Municipal Utilities/Enterprise Activities Operating
26 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the
27 2019 fiscal year:

Fund	Utility/Enterprise	Appropriated Budget
29	530000 ML&P - Electric	\$ 144,201,263
30	530300 ML&P - Reimbursable	7,000,000
31	532000 ML&P - BRU Gas Field	15,016,000
32	540000 Anchorage Water Utility (AWU)	49,019,258
33	540300 AWU - Reimbursable	1,000,000
34	550000 Anchorage Wastewater Utility (ASU)	47,895,065
35	550300 ASU - Reimbursable	1,000,000
36	560000 Solid Waste Refuse Collections	11,466,397
37	562000 Solid Waste Disposal	18,697,114
38	570000 Port of Anchorage	15,082,475
39	580000 Merrill Field Airport	1,974,429
40	Utility/Enterprise Operating Appropriated Budgets	\$ 312,352,001

1 **Section 3.** The amounts set forth for the 2019 Municipal Utilities/Enterprise Activities Capital
 2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved.


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 4 **Section 4.** The following capital activities' funding sources are available and are hereby
 5 appropriated for the 2019 Municipal Utilities/Enterprise Activities as follows:

Fund Utility/Enterprise	Appropriated Budget
530200 ML&P - Electric Capital	\$ 32,420,000
532200 ML&P - BRU Gas Capital	9,600,000
540200 AWU Capital	50,798,000
550200 ASU Capital	32,698,000
560200 SWS Refuse Capital	43,055,000
562200 SWS Disposal Capital	36,655,000
570200 Port of Anchorage Capital	3,710,000
580200 Merrill Field Airport Capital	9,345,000
570200 Port of Anchorage Capital	23,657,000
580200 Merrill Field Airport Capital	405,000
Utility/Enterprise Capital Appropriated Budgets	\$ 172,990,000
	<u>\$ 148,490,000</u>

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 20 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the
 21 Assembly.

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 24 PASSED AND APPROVED by the Anchorage Assembly this 20th day of November, 2018.

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 28 _____
 Chair

29 ATTEST:
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 31 _____
 32 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 610 – 2018 (A)

Meeting Date: November 20, 2018

1 **From: MAYOR**

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3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS**
4 **FOR THE 2019 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
5 **OPERATING BUDGETS TO INCLUDE MUNICIPAL LIGHT &**
6 **POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER**
7 **UTILITY (AWWU) REIMBURSABLE PROJECTS, ML&P BRU**
8 **GAS FIELD FUND AND ML&P CONTRIBUTED PLANT; AND THE**
9 **2019 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL**
10 **IMPROVEMENT BUDGETS.**

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12 The accompanying Assembly Ordinance appropriates the Municipal
13 Utilities/Enterprise Activities 2019 Operating Budgets, approves the 2019
14 Municipal Utilities/Enterprise Activities Capital Improvement Budgets, and
15 appropriates the 2019 Municipal Utilities/Enterprise Activities Capital Improvement
16 Budgets that have available funding sources.

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18 The S Version represents the following changes:

- 19 • Anchorage Water Utility (AWU) – Add new project: Powder Reserve WTID
20 within Transmission/Distribution in the amount of \$18,100,000.
- 21 • Anchorage Wastewater Utility (ASU) – Add new project: Powder Reserve
22 TID within Collection System in the amount of \$6,400,000.

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24 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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26 Prepared by: Lance Wilber, Director
27 Concur: Alexander Slivka, CFO
28 Concur: Rebecca A. Windt Pearson, Municipal Attorney
29 Concur: William D. Falsey, Municipal Manager
30 Respectfully submitted: Ethan A. Berkowitz, Mayor