

Municipal Clerk's Office  
**Approved**  
Date: **November 20, 2018**

2019 Approved Utility/Enterprise Activities Budgets  
Submitted By: Chairman of the Assembly at  
the Request of the Mayor  
Prepared By: Office of Management &  
Budget  
For Reading: November 20, 2018

**ANCHORAGE, ALASKA  
AO 2018-87 (S)**

1 **AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2019 MUNICIPAL**  
2 **UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS TO INCLUDE MUNICIPAL**  
3 **LIGHT & POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER UTILITY (AWWU)**  
4 **REIMBURSABLE PROJECTS, ML&P BRU GAS FIELD FUND AND ML&P CONTRIBUTED**  
5 **PLANT; AND THE 2019 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL**  
6 **IMPROVEMENT BUDGETS.**

7 WHEREAS, the Mayor has presented a recommended 2019 Municipal Utilities/Enterprise  
8 Activities Operating Budgets and Capital Improvement Budgets for the Municipality of  
9 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

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11 WHEREAS, the Assembly reviewed the budgets as presented; and

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13 WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section  
14 13.04 of the Municipal Charter; and

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16 WHEREAS, the Utilities/Enterprise Activities Operating Budgets for 2019 and the  
17 Utilities/Enterprise Activities Capital Improvement Budgets for 2019 are now ready for adoption  
18 and appropriation of funds in accordance with Charter Section 13.05; now therefore,

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20 **THE ANCHORAGE ASSEMBLY ORDAINS:**

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22 **Section 1.** The 2019 Municipal Utilities/Enterprise Activities Operating Budgets and the 2019  
23 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

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25 **Section 2.** The amounts set forth for the 2019 Municipal Utilities/Enterprise Activities Operating  
26 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the  
27 2019 fiscal year:

<b>Fund</b>	<b>Utility/Enterprise</b>	<b>Appropriated Budget</b>
29	530000 ML&P - Electric	\$ 144,201,263
30	530300 ML&P - Reimbursable	7,000,000
31	532000 ML&P - BRU Gas Field	15,016,000
32	540000 Anchorage Water Utility (AWU)	49,019,258
33	540300 AWU - Reimbursable	1,000,000
34	550000 Anchorage Wastewater Utility (ASU)	47,895,065
35	550300 ASU - Reimbursable	1,000,000
36	560000 Solid Waste Refuse Collections	11,466,397
37	562000 Solid Waste Disposal	18,697,114
38	570000 Port of Anchorage	15,082,475
39	580000 Merrill Field Airport	1,974,429
40	<b>Utility/Enterprise Operating Appropriated Budgets</b>	<b>\$ 312,352,001</b>


1 **Section 3.** The amounts set forth for the 2019 Municipal Utilities/Enterprise Activities Capital  
2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved.

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4 **Section 4.** The following capital activities' funding sources are available and are hereby  
5 appropriated for the 2019 Municipal Utilities/Enterprise Activities as follows:

6 <b>Fund Utility/Enterprise</b>	<b>Appropriated Budget</b>
7 530200 ML&P - Electric Capital	\$ 32,420,000
8 532200 ML&P - BRU Gas Capital	9,600,000
9	<b>50,798,000</b>
10 540200 AWU Capital	<del>32,698,000</del>
11	<b>43,055,000</b>
12 550200 ASU Capital	<del>36,655,000</del>
13 560200 SWS Refuse Capital	3,710,000
14 562200 SWS Disposal Capital	9,345,000
15 570200 Port of Anchorage Capital	23,657,000
16 580200 Merrill Field Airport Capital	405,000
17	<b>\$ 172,990,000</b>
18 <b>Utility/Enterprise Capital Appropriated Budgets</b>	<b><u>\$ 148,490,000</u></b>

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20 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the  
21 Assembly.

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24 PASSED AND APPROVED by the Anchorage Assembly this 20th day of November, 2018.

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28 \_\_\_\_\_  
Chair

29 ATTEST:  
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31 \_\_\_\_\_  
32 Municipal Clerk

**MUNICIPALITY OF ANCHORAGE**

**ASSEMBLY MEMORANDUM**

AM No. 610 – 2018 (A)

Meeting Date: November 20, 2018

1 **From: MAYOR**

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3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS**  
4 **FOR THE 2019 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**  
5 **OPERATING BUDGETS TO INCLUDE MUNICIPAL LIGHT &**  
6 **POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER**  
7 **UTILITY (AWWU) REIMBURSABLE PROJECTS, ML&P BRU**  
8 **GAS FIELD FUND AND ML&P CONTRIBUTED PLANT; AND THE**  
9 **2019 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL**  
10 **IMPROVEMENT BUDGETS.**

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12 The accompanying Assembly Ordinance appropriates the Municipal  
13 Utilities/Enterprise Activities 2019 Operating Budgets, approves the 2019  
14 Municipal Utilities/Enterprise Activities Capital Improvement Budgets, and  
15 appropriates the 2019 Municipal Utilities/Enterprise Activities Capital Improvement  
16 Budgets that have available funding sources.

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18 The S Version represents the following changes:

- 19 • Anchorage Water Utility (AWU) – Add new project: Powder Reserve WTID  
20 within Transmission/Distribution in the amount of \$18,100,000.
- 21 • Anchorage Wastewater Utility (ASU) – Add new project: Powder Reserve  
22 TID within Collection System in the amount of \$6,400,000.

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24 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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26 Prepared by: Lance Wilber, Director  
27 Concur: Alexander Slivka, CFO  
28 Concur: Rebecca A. Windt Pearson, Municipal Attorney  
29 Concur: William D. Falsey, Municipal Manager  
30 Respectfully submitted: Ethan A. Berkowitz, Mayor

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