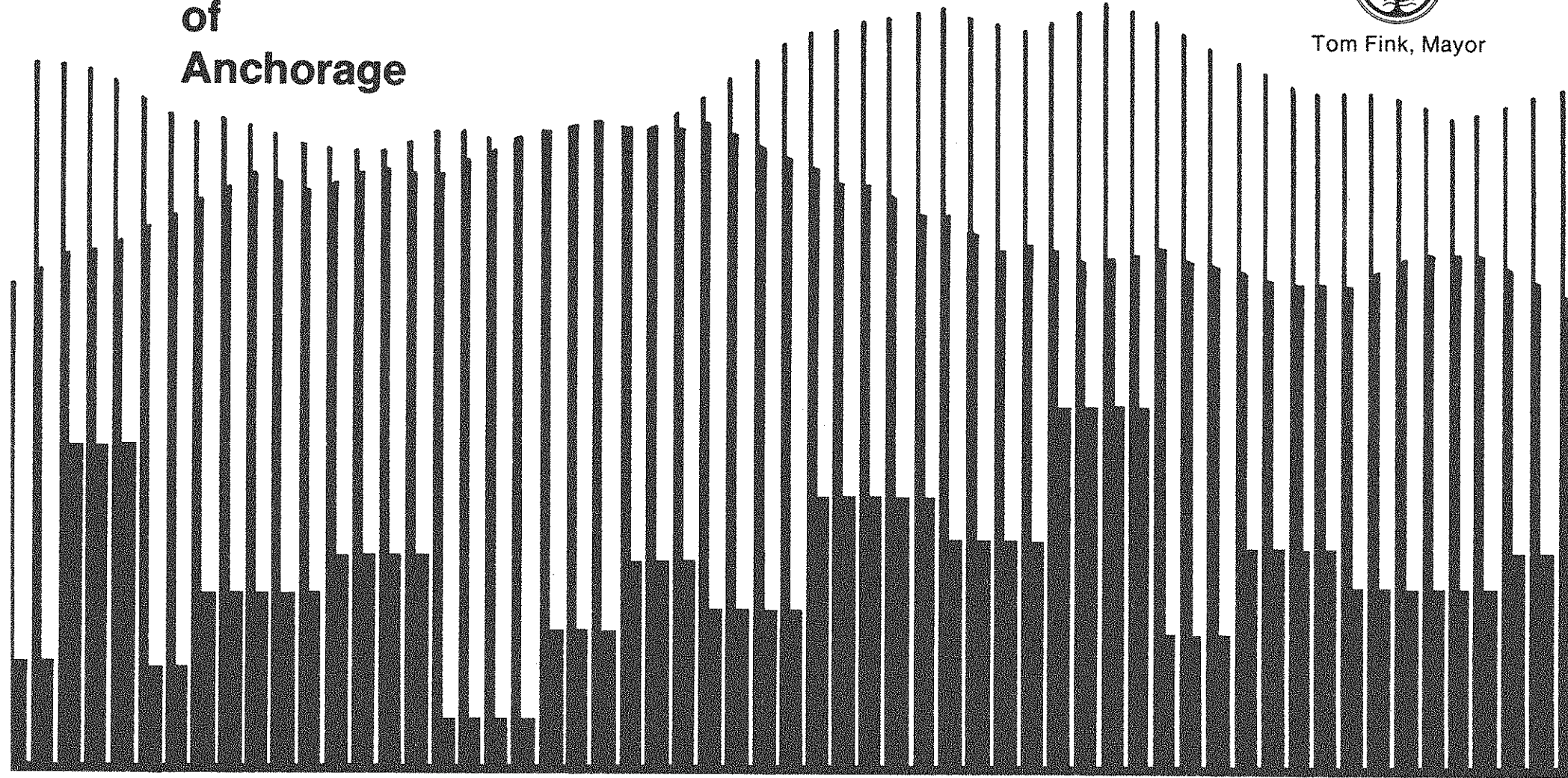


**Municipality
of
Anchorage**



Tom Fink, Mayor



**1990
Public Utilities
Operating and Capital Budgets**

**Municipality
of
Anchorage**



OFFICE OF THE MAYOR

P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
(907) 343-4431

*TOM FINK,
MAYOR*

March 1, 1990

Dear Residents of Anchorage:

The 1990 Operating and Capital Budgets for the Anchorage Municipal Utilities are attached. These financial plans have been approved by the Municipal Assembly following public hearings.

It is the goal of this Administration to maintain utility rates at the lowest level possible while protecting the financial health of these entities. Although the budgets, as approved, do call for rate increases in some cases, we plan to mitigate or, where possible, avoid these increases during 1990 and the out-years. I am currently working very closely with the utilities to explore new revenue sources and reduce costs. These Assembly approved financial plans will be used as a baseline from which to take positive action to enhance profitability while maintaining stable rates.

During 1990, this Administration will continue to pursue economic self-regulation for Anchorage Water and Wastewater and Municipal Light and Power from the Alaska Public Utilities Commission. It is our belief that the form of self-regulation crafted by the Administration and approved by the Assembly in 1989 is the most responsive and cost-effective form of regulation for these utilities.

Sincerely,

A handwritten signature in cursive script that reads "Tom Fink".

Tom Fink
Mayor

11-28-89

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 24, 1989

ANCHORAGE, ALASKA
AO NO. 89-137 (as amended)

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1990 PUBLIC UTILITIES
OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented his recommended 1990 Public Utilities Operating Budget and Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 7 and November 14, 1989 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1990 funds are now ready for appropriation by ordinance;

NOW, THEREFORE, the Assembly hereby ordains:

1. That the 1990 Public Utilities Operating and Capital Improvement Budgets are hereby adopted for the Municipality of Anchorage.
2. The 1990 appropriations for Utility Operating Budgets are:

<u>FUND NO.</u>		<u>AMOUNT</u>
0520	Anchorage Telephone Utility	\$ 96,080,921
0530	Municipal Light and Power	73,181,812
0540	Anchorage Water Utility	29,751,947
0550	Anchorage Wastewater Utility Service Area	24,783,864
0560	Refuse Collection	5,751,644
0562	Solid Waste Disposal	10,495,244
0570	Port of Anchorage	5,841,947
0580	Merrill Field	<u>1,877,081</u>
	Total Utility Operating Funds	\$247,764,460

3. The appropriations for Utilities Capital Improvement Funds are:

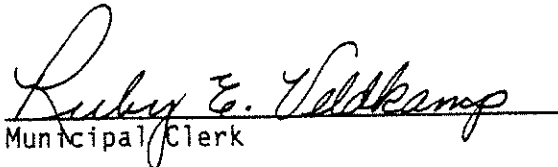
<u>FUND NO.</u>	<u>CAPITAL IMPROVEMENT FUNDS</u>	<u>AMOUNT</u>
0521	Anchorage Telephone Utility	\$16,830,000
0531	Municipal Light and Power	18,610,500
0541	Anchorage Water Utility	10,388,000
0551	Anchorage Wastewater Utility	7,824,000
0561	Refuse Collection	221,000
0563	Solid Waste Disposal	1,472,000
0571	Port of Anchorage	6,251,000
0581	Merrill Field	6,085,000
	Total Utility Capital Improvement	<u>\$67,681,500</u>

4. This ordinance shall take effect January 1, 1990.

PASSED AND APPROVED by the Anchorage Municipal Assembly, this 28th
day of November, 1989.


Chairman

ATTEST:


Municipal Clerk

, Please note: On December 5, 1989, the Assembly amended the document to add AWWU projects for water and sewer on Iris, Lichen, Tundra and Valleywood Streets to District 11.

1990 APPROVED
PUBLIC UTILITIES
OPERATING AND CAPITAL BUDGETS

MUNICIPALITY OF ANCHORAGE
Tom Fink, Mayor

1990 APPROVED
PUBLIC UTILITIES OPERATING AND CAPITAL BUDGETS

ASSEMBLY

Heather Flynn, Chairperson

Jim Barnett

Fred Dyson

Pat Parnell

Mark Begich

Joe Evans

Brian Porter

Craig Campbell

Bill Faulkner

John Wood

Jim Kubitz

1990 APPROVED PUBLIC UTILITIES
OPERATING AND CAPITAL BUDGETS

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