

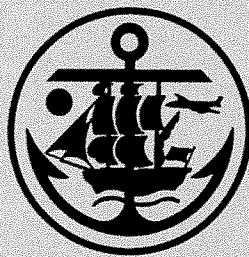
2000-05

MUNICIPAL UTILITIES

PROPOSED

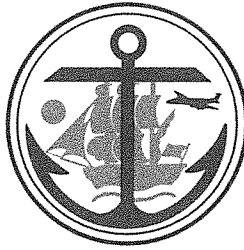
2000
BUSINESS/STRATEGIC PLANS

PRELIMINARY
2000 CAPITAL BUDGET
AND
2000—2005
CAPITAL IMPROVEMENT PROGRAM



Municipality of Anchorage
Rick Mystrom, Mayor

Municipality
of
Anchorage



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Rick Mystrom, Mayor

OFFICE OF THE MAYOR

August 27, 1999

Dear Residents of Anchorage:

I am pleased to provide you and the Assembly with the Proposed 2000 Business/Strategic Plans and Preliminary 2000–2005 Capital Budget/Programs for all municipal utilities/enterprise activities.

I am also pleased to inform you that my 2000 Operating Budget for the municipal utilities/enterprise activities will reflect the sixth consecutive year without a rate increase being initiated. This stable rate environment coupled with a focus on maintaining and modernizing the utilities'/enterprise activities' plant is a driving force in encouraging new businesses to locate in Anchorage.

The Proposed Business/Strategic Plans have been updated and continue to reflect a positive direction for our municipal utilities/enterprise activities. The Preliminary 2000-2005 Capital Budget/Program for each entity stresses maintenance and repair of infrastructure as well as capital expansion in those areas that present increased revenue opportunities.

Our municipal utilities/enterprise activities are well managed and financially sound. I intend for each of them to continue to achieve greater efficiencies while providing quality service to their customers.

Sincerely,



Rick Mystrom

"City of Lights and Flowers"

MUNICIPAL UTILITIES

2000 PROPOSED BUSINESS/STRATEGIC PLANS 2000-2005 PRELIMINARY CAPITAL IMPROVEMENT BUDGET/PROGRAM (CIB/CIP)

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