

Municipal Clerk's Office

Approved

Date: 11/21/2017

Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Office of Management &

Budget

For reading: October 10, 2017

ANCHORAGE, ALASKA

AR No. 2017 - 306

1 **A RESOLUTION APPROVING THE 2018-2023 MUNICIPAL UTILITIES/ENTERPRISE**
2 **ACTIVITIES CAPITAL IMPROVEMENT PROGRAMS**
3

4
5 WHEREAS, the Mayor has presented the 2018-2023 Municipal Utilities/Enterprise
6 Activities Capital Improvement Programs (CIP) for the Municipality of Anchorage to the
7 Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and
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9 WHEREAS, the Assembly reviewed the 2018-2023 Municipal Utilities/Enterprise
10 Activities CIPs submitted by the Mayor; and
11

12 WHEREAS, duly advertised public hearings were held on the 2018-2023 Municipal
13 Utilities/Enterprise Activities CIPs; now, therefore,
14

15 THE ANCHORAGE ASSEMBLY RESOLVES:
16

17 **Section 1.** The 2018-2023 Municipal Utilities/Enterprise Activities CIPs, as
18 summarized on the attached, are hereby approved.
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20 **Section 2.** This resolution shall be effective immediately upon passage and approval
21 by the Assembly.
22

23 PASSED AND APPROVED by the Anchorage Assembly this 21st day of November, 2017.
24
25

26 
27 _____
28 Chair

28 ATTEST:
29

30 
31 _____
32 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 652 - 2017

Meeting Date: October 10, 2017

1 **From: MAYOR**

2

3 **Subject: A RESOLUTION APPROVING THE 2018-2023 MUNICIPAL**
4 **UTILITIES/ENTERPRISE ACTIVITIES CAPITAL IMPROVEMENT**
5 **PROGRAMS**

6

7 The accompanying Assembly Resolution approves the Municipal
8 Utilities/Enterprise Activities 2018-2023 Capital Improvement Programs.

9

10 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

11

12 Prepared by: Lance Wilber, Director, OMB

13 Concur: Robert E. Harris, CFO

14 Concur: Michael K. Abbott, Municipal Manager

15 Respectfully submitted: Ethan A. Berkowitz, Mayor

Attachment to Resolution 2017-306 Approving the:

Municipality of Anchorage
Utilities/Enterprise Activities
2018-2023 Capital Improvement Programs
(in thousands)

Department	2018	2019	2020	2021	2022	2023	Total
AWWU - Water Utility	32,620	32,860	34,000	34,755	35,755	37,000	206,990
AWWU - Wastewater Utility	36,362	36,710	36,900	37,000	37,000	38,000	221,972
Merrill Field	4,312	-	6,204	-	5,208	-	15,724
Municipal Light & Power	57,105	44,215	38,698	37,018	45,590	36,300	258,926
Port of Anchorage	1,750	1,500	-	-	-	-	3,250
SWS - Disposal Utility	8,176	4,735	14,847	11,315	7,340	2,340	48,753
SWS - Refuse Collections	2,385	1,530	1,805	1,535	1,495	1,405	10,155
Total	142,710	121,550	132,454	121,623	132,388	115,045	765,770