

Municipal Clerk's Office

Approved

Date: 11/21/2017

Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Office of Management &

Budget

For reading: October 10, 2017

**ANCHORAGE, ALASKA
AO No. 2017 - 127**

1 **AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2018**
2 **OPERATING AND CAPITAL BUDGETS OF THE ANCHORAGE COMMUNITY**
3 **DEVELOPMENT AUTHORITY**
4

5
6 **WHEREAS**, the Anchorage Assembly approved Assembly Ordinance 2004-181(S)
7 as amended on January 18, 2005 establishing the Anchorage Community
8 Development Authority (ACDA); and
9

10 **WHEREAS**, ACDA is an instrument of the Municipality of Anchorage, but exists
11 independently of and separate from the Municipality; and
12

13 **WHEREAS**, the 2018 operating and capital budgets for ACDA have been reviewed
14 and approved by the Anchorage Community Development Authority Board; now,
15 therefore,
16

17 **THE ANCHORAGE ASSEMBLY ORDAINS:**
18

19 **Section 1.** The fiscal year 2018 Operating and Capital Improvement Budgets of
20 the Anchorage Community Development Authority are hereby adopted.
21

22 **Section 2.** The 2018 Operating Budget appropriation for ACDA is SEVEN
23 MILLION EIGHT HUNDRED FIFTY-THREE THOUSAND SIX HUNDRED FIFTY-
24 SIX DOLLARS (\$7,853,656).
25

26 **Section 3.** The 2018 Capital Improvement Budget appropriation for ACDA is
27 NINE HUNDRED TWENTY-FIVE THOUSAND DOLLARS (\$925,000).
28

29 **Section 4.** This ordinance shall be effective immediately upon passage and
30 approval by the Assembly.
31

32 PASSED AND APPROVED by the Anchorage Assembly this 21st day of November,
33 2017.
34

35
36 
37 _____
38 Chair

37 ATTEST:

38
39 
40 _____
41 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 650 - 2017

Meeting Date: October 10, 2017

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS**
4 **FOR THE 2018 OPERATING AND CAPITAL BUDGETS OF THE**
5 **ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY**
6

7 The Anchorage Assembly adopted Anchorage Ordinance 2004-181(S) as
8 amended, on January 18, 2005, establishing the Anchorage Community
9 Development Authority (ACDA). The ACDA expanded the role of the former
10 Anchorage Parking Authority into a development and parking authority, with
11 parking operations now a unit within ACDA.
12

13 The 2018 operating and capital budgets for the ACDA were reviewed and
14 approved by the Anchorage Community Development Authority Board.
15

16 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

17
18 Prepared by: Lance Wilber, Director, OMB
19 Concur: Robert E. Harris, CFO
20 Concur: William Falsey, Municipal Attorney
21 Concur: Michael K. Abbott, Municipal Manager
22 Respectfully submitted: Ethan A. Berkowitz, Mayor

**ANCHORAGE COMMUNITY DEVELOPMENT AUTHORITY
2018 Capital Improvement Budget**

Project Title	Total
Closed Circuit TV System - Ongoing Expansion	50,000
Garage Structural Improvements	750,000
General Development / Tenant Improvements	75,000
IT Upgrades	50,000
Total	925,000