

Municipal Clerk's Office

Approved

Date: 11/21/2017

Submitted By: Chair of the Assembly at
the Request of the Mayor

Prepared By: Office of Management &
Budget

For Reading: October 10, 2017

ANCHORAGE, ALASKA

AO 2017-126

1 **AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 2018 MUNICIPAL**
2 **UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGETS TO INCLUDE MUNICIPAL**
3 **LIGHT AND POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER UTILITY**
4 **(AWWU) REIMBURSABLE PROJECTS, ML&P BRU GAS FIELD FUND AND ML&P**
5 **CONTRIBUTED PLANT; AND THE 2018 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
6 **CAPITAL IMPROVEMENT BUDGETS.**

7 WHEREAS, the Mayor has presented a recommended 2018 Municipal Utilities/Enterprise
8 Activities Operating Budgets and Capital Improvement Budgets for the Municipality of
9 Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

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11 WHEREAS, the Assembly reviewed the budgets as presented; and

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13 WHEREAS, duly advertised public hearings were held in accordance with Article XIII, Section
14 13.04 of the Municipal Charter; and

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16 WHEREAS, the Utilities/Enterprise Activities Operating Budgets for 2018 and the
17 Utilities/Enterprise Activities Capital Improvement Budgets for 2018 are now ready for adoption
18 and appropriation of funds in accordance with Charter Section 13.05; now therefore,

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20 **THE ANCHORAGE ASSEMBLY ORDAINS:**

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22 **Section 1.** The 2018 Municipal Utilities/Enterprise Activities Operating Budgets and the 2018
23 Municipal Utilities/Enterprise Activities Capital Improvement Budgets are hereby adopted.

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25 **Section 2.** The amounts set forth for the 2018 Municipal Utilities/Enterprise Activities Operating
26 Budgets for the following Municipal Utilities/Enterprise Activities are hereby appropriated for the
27 2018 fiscal year:

Fund	Utility/Enterprise	Appropriated Budget
29 530000	ML&P - Electric	\$ 154,427,104
30 530300	ML&P - Reimbursable	7,000,000
31 532000	ML&P - BRU Gas Field	15,037,040
32 532300	ML&P - BRU Reimbursable	300,000
33 540000	Anchorage Water Utility (AWU)	45,373,581
34 540300	AWU - Reimbursable	1,000,000
35 550000	Anchorage Wastewater Utility (ASU)	43,463,476
36 550300	ASU - Reimbursable	1,000,000
37 560000	Solid Waste Refuse Collections	10,913,480
38 562000	Solid Waste Disposal	18,283,350
39 570000	Port of Anchorage	14,896,590
40 580000	Merrill Field Airport	1,708,660
41	Utility/Enterprise Operating Appropriated Budgets	\$ 313,403,281

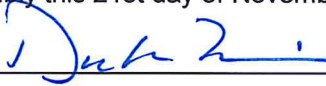
1 **Section 3.** The amounts set forth for the 2018 Municipal Utilities/Enterprise Activities Capital
 2 Improvement Budgets for the municipal utilities/enterprise activities are hereby approved.


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 4 **Section 4.** The following capital activities' funding sources are available and are hereby
 5 appropriated for the 2018 Municipal Utilities/Enterprise Activities as follows:

6	Fund Utility/Enterprise	Appropriated Budget
7	530200 ML&P - Electric Capital	46,105,000
8	532200 ML&P - BRU Gas Capital	11,000,000
9	540200 AWU Capital	32,620,000
10	550200 ASU Capital	36,362,000
11	560200 SWS Refuse Capital	2,385,000
12	562200 SWS Disposal Capital	8,176,000
13	570200 Port of Anchorage Capital	1,750,000
14	580200 Merrill Field Airport Capital	232,000
15	Utility/Enterprise Capital Appropriated Budgets	\$ 138,630,000

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 17 **Section 5.** This ordinance shall take effect immediately upon passage and approval by the
 18 Assembly.

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 21 PASSED AND APPROVED by the Anchorage Assembly this 21st day of November, 2017.

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 23 
 24 _____
 Chair

25 ATTEST:
 26 
 27 _____
 28 Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 649 – 2017

Meeting Date: October 10, 2017

1 **From: MAYOR**

2
3 **Subject: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS**
4 **FOR THE 2018 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES**
5 **OPERATING BUDGETS TO INCLUDE MUNICIPAL LIGHT &**
6 **POWER (ML&P) AND ANCHORAGE WATER & WASTEWATER**
7 **UTILITY (AWWU) REIMBURSABLE PROJECTS, ML&P BRU**
8 **GAS FIELD FUND AND ML&P CONTRIBUTED PLANT; AND THE**
9 **2018 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL**
10 **IMPROVEMENT BUDGETS.**

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12 The accompanying Assembly Ordinance appropriates the Municipal
13 Utilities/Enterprise Activities 2018 Operating Budgets, approves the 2018
14 Municipal Utilities/Enterprise Activities Capital Improvement Budgets, and
15 appropriates the 2018 Municipal Utilities/Enterprise Activities Capital Improvement
16 Budgets that have available funding sources.

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18 **THE ADMINISTRATION RECOMMENDS APPROVAL.**

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20 Prepared by: Lance Wilber, Director
21 Concur: Robert E. Harris, CFO
22 Concur: William Falsey, Municipal Attorney
23 Concur: Michael K. Abbott, Municipal Manager
24 Respectfully submitted: Ethan A. Berkowitz, Mayor
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