

Municipality of Anchorage

2015 Proposed
Municipal Utilities / Enterprise Activity
Anchorage Community Development
Authority
Operating and Capital Budgets

Dan Sullivan, Mayor Anchorage, Alaska

October 2, 2014

Dear Residents of Anchorage:

I am pleased to submit to the Assembly the Proposed 2015 Municipal Utilities Operating Budget and 2015-2020 Utility Capital Budget/Program for the municipal utilities and enterprise activities, as well as for the Anchorage Community Development Authority.

Many of the basic services Anchorage residents rely on daily-safe water, reliable electricity, safe and efficient delivery of goods-come from municipal-owned utilities and enterprise activities.

My primary goal for the utilities is to continue to provide quality service at reasonable rates. Our utilities will continue to meet debt service requirements, prudently increase equity, adequately maintain cash reserves, and generate sufficient revenue to maintain their plants in good working condition.

I am proud of the management and performance of our utilities and enterprises and will continue to encourage each utility and their respective board to achieve greater efficiencies while maintaining quality service.

Sincerely,

Dan Sullivan

Mayor

MUNICIPALITY OF ANCHORAGE

DAN SULLIVAN, MAYOR

ASSEMBLY

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Amy Demboski (2016) Elvi Gray-Jackson (2017) Tim Steele (2017)

Bill Evans (2017) Jennifer Johnston (2016) Dick Traini (2016)

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CHIEF FISCAL OFFICER

Katherine Giard, Chief Fiscal Officer

MANAGEMENT AND BUDGET

Marilyn Banzhaf, Acting Director

Christine Chesnut Natalia Meyers Courtney Petersen

Darlene Williams



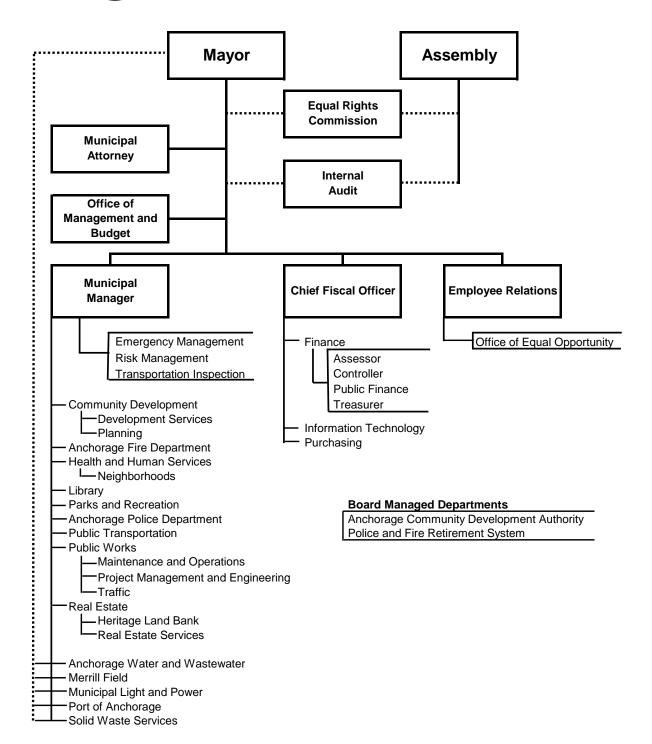


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