

CLERK'S OFFICE  
APPROVED

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Municipal Light & Power  
For reading: December 16, 2003

Date: 1-6-04 ANCHORAGE, ALASKA  
AR No. 2003- 393

1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING ONE  
2 MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) AND REVISING THE  
3 2003 MUNICIPAL LIGHT AND POWER OPERATING BUDGET

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5 WHEREAS, in budget year 2003, the Utility has incurred higher than anticipated production  
6 expense due to economy energy sales to Golden Valley Electric Association and to the Fort  
7 Richardson Army Base contract for all power requirements commencing October, 2003;  
8 now, therefore,

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10 THE ANCHORAGE ASSEMBLY RESOLVES:

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12 **Section 1:** That the sum of One Million Five Hundred Thousand Dollars (\$1,500,000) is  
13 hereby appropriated to the Municipal Light & Power Operating Fund (530).

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15 **Section 2:** That the 2003 Municipal Light & Power Operating Budget is hereby revised as  
16 follows:

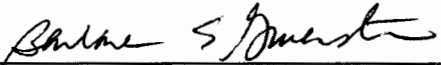
Budget Fund	Utility	2003 Operating Budget Revision
530	Municipal Light & Power Operating Revenue – Sales for Resale	\$1,500,000
530	Municipal Light & Power Operating Expense – Production Expense	\$1,500,000

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25 **Section 3:** That this resolution shall take effect immediately upon passage and approval  
26 by the Anchorage Assembly.

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28 PASSED AND APPROVED by the Anchorage Assembly this 6<sup>th</sup> day of January,  
29 2004.

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40  
  
Chairman

ATTEST:

  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 996 -2003

Meeting Date: December 16, 2003

1           **FROM: Mayor**

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3           **SUBJECT: Revision of the 2003 Municipal Light & Power (ML&P) Operating**  
4                                   **Budget**

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6 ML&P anticipates expenditures for 2003 in excess of the Approved 2003 Operating Budget  
7 for the utility. Increased expenditures are a result of increased energy sales to:

- 8  
9           1. Golden Valley Electric Association, Inc. (GVEA) of approximately \$3,000,000,  
10           and  
11           2. Fort Richardson Army Base, for an estimated \$500,000. In October 2003  
12           ML&P commenced supplying all electric power requirements to the base.

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14 Therefore, the attached resolution increases ML&P's 2003 Operating budget appropriation  
15 by \$1.5 million to allow room for expenditures necessary to generate energy for GVEA and  
16 Fort Richardson. The attached resolution also appropriates \$1.5 million to fund the budget  
17 increase.

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19 **THE ADMINISTRATION RECOMMENDS APPROVAL OF ASSEMBLY RESOLUTION**  
20 **2003- 393 APPROPRIATING ONE MILLION FIVE HUNDRED THOUSAND DOLLARS**  
21 **(\$1,500,000) AND REVISING THE 2003 MUNICIPAL LIGHT AND POWER OPERATING**  
22 **BUDGET.**

23  
24 Prepared by: James M. Posey, General Manager, Municipal Light & Power  
25 Concur: Denis C. LeBlanc, Municipal Manager  
26 Respectfully submitted: Mark Begich, Mayor

### Content Information

**Content ID :** 001353

**Title:** A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY  
APPROPRIATING ONE MILLION FIVE HUNDRED THOUSAND  
DOLLARS (\$1,500,000) AND REVISING THE 2003 MUNICIPAL  
LIGHT AND POWER OPERATING BUDGET

**Initiating Dept:** MLP

**Description:** \$1.5 million budget revision due to economy energy sales to Golden  
Valley Electric Association and to the Fort Richardson Army Base  
contract for all power requirements commencing October, 2003

**Keywords:** revision, revising, energy, sales, golden, valley, fort, ft, richardson,  
power, electric, army, base

**Date Prepared:** 12/5/03 11:59 AM

**Director Name:** James M. Posey

**Document  
Number:** AR 2003-393

**Assembly  
Meeting Date** 12/16/03 12:00 AM  
**MM/DD/YY:**

**Public Hearing  
Date MM/DD/YY:** 1/6/04 12:00 AM

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2003 DEC 10 PM 12:33  
CLERK'S OFFICE  
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### Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/5/03 12:03 PM	Checkin	brustda	Public	001353
MLP_SubWorkflow	12/5/03 12:07 PM	Approve	poseyjm	Public	001353
FundsAppropWorkflow	12/8/03 10:12 AM	Reject	wiltsep	Public	001353
FundsAppropWorkflow	12/8/03 10:31 AM	Checkin	brustda	Public	001353
MLP_SubWorkflow	12/8/03 10:37 AM	Approve	poseyjm	Public	001353
OMB_SubWorkflow	12/8/03 11:36 AM	Approve	wiltsep	Public	001353
Finance_SubWorkflow	12/8/03 11:45 AM	Approve	sinzje	Public	001353
MuniManager_SubWorkflow	12/9/03 5:13 PM	Approve	leblancdc	Public	001353
MuniMgrCoord_SubWorkflow	12/10/03 7:29 AM	Approve	abbottmk	Public	001353