

Municipality of Anchorage



Rick Mystrom
Mayor



1999 Approved Public Utilities Operating and Capital Budgets

PUBLIC UTILITIES

**1999 APPROVED
OPERATING AND
CAPITAL IMPROVEMENT BUDGETS**

**1999 - 2004 APPROVED
CAPITAL IMPROVEMENT PROGRAM**



**Municipality of Anchorage
Rick Mystrom, Mayor**

Municipality of Anchorage



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Rick Mystrom, Mayor

OFFICE OF THE MAYOR

December 2, 1998

Dear Residents of Anchorage:

Enclosed herein is the Approved 1999 Public Utilities' Operating Budget and 1999-2004 Utility Capital Budget/Program for all seven of our Municipally-owned utilities, not including ATU which is by Charter under control of the Municipal Assembly.

I am also pleased to inform you that no rate increases are proposed for 1999. Over the past four years none of our utilities have filed for a rate increase. This stable utility rate environment coupled with the focus of our utilities on maintaining and modernizing their plant is a driving force in encouraging new businesses to locate in Anchorage.

During this past summer the U.S. Conference of Mayors selected the Anchorage Water Utility's drinking water as "the best tasting in the Nation". In addition, the Solid Waste Disposal Utility was awarded the gold medal for best overall landfill operation in America.

Our utilities are well managed and financially sound and the 1999 budget reflects a continued positive direction. Each utility's budget was prepared following consistent planning assumptions and guidelines. The Administration reviewed each of the Utilities' Operating and capital budgets concentrating on key areas such as revenues, expenses, net income, workforce projections, and rate increase projections.

The primary goal of our utilities continues to be providing quality service at reasonable rates. Our utilities will continue to meet debt service requirements, prudently increase equity, adequately maintain cash reserves and generate sufficient revenues to maintain their plant in good working condition.

I am proud of the management and performance of our utilities and I intend to continue to encourage each utility to achieve greater efficiencies while maintaining quality service.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Mystrom". The signature is fluid and cursive, written over a horizontal line.

Rick Mystrom

"City of Lights and Flowers"

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-24-98

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: October 6, 1998

ANCHORAGE, ALASKA
AO NO. 98-154 as amended

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1999 PUBLIC UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 1999 Public Utilities Operating Budget and Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 3 and November 17, 1998 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1999 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1999 Public Utilities Operating and Capital Improvement Budgets are hereby adopted.

Section 2. The 1999 appropriations for Utility Operating Budgets are:

<u>Fund No.</u>		<u>Amount</u>
0530	Municipal Light and Power	\$ 80,211,000
0540	Anchorage Water Utility	32,462,000
0550	Anchorage Wastewater Utility	29,116,000
0560	Refuse Collections	5,748,400
0562	Solid Waste Disposal	13,099,250
0570	Port of Anchorage	8,019,000
0580	Merrill Field	<u>1,938,000</u>
	Total Utility Operating Funds	\$170,593,650

1 Section 3. The 1999 appropriations for Utilities Capital Improvement Funds are:

2			
3	Fund		
4	<u>No.</u>		<u>Amount</u>
5			
6	0531	Municipal Light and Power	\$13,012,000
7	0541	Anchorage Water Utility	24,545,000
8	0551	Anchorage Wastewater Utility	10,100,000
9	0561	Refuse Collections	470,000
10	0563	Solid Waste Disposal	5,351,000
11	0571	Port of Anchorage	3,515,000
12	0581	Merrill Field	1,803,000
13			<hr/>
14	Total Utility Capital Funds		\$58,796,000

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17 Section 4. The Port emergency access road will be designed in 1999 and constructed in
18 2000. Design is funded at up to \$350,000 and shall include a public involvement program.

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21 Section 5. This ordinance shall take effect January 1, 1999.

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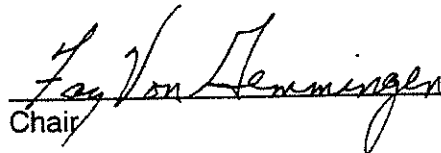
24 PASSED AND APPROVED by the Anchorage Assembly this 24th day of
25 November, 1998.

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31 Chair

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33 ATTEST:

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37 

38 Municipal Clerk

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 11-24-98

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 6, 1998

1 ANCHORAGE, ALASKA
2 AR NO. 98-286 as amended
3

4 A RESOLUTION APPROVING THE 1999-2004 PUBLIC UTILITIES CAPITAL IMPROVEMENT
5 PROGRAM

6
7 WHEREAS, the Assembly has reviewed the 1999-2004 Public Utilities Capital
8 Improvement Program submitted by the Mayor; and
9

10 WHEREAS, on November 3 and November 17, 1998 duly advertised public
11 hearings were held on the 1999-2004 Public Utilities Capital Improvement Program.
12

13 NOW, THEREFORE, the Assembly hereby resolves:
14

15 Section 1. That the 1999-2004 Public Utilities Capital Improvement Program, as
16 summarized on the attached table, is hereby approved.
17

18 Section 2. That this resolution shall become effective immediately upon approval.
19

20 PASSED AND APPROVED by the Anchorage Assembly this 24th day of
21 November, 1998.
22

23
24
25 Fay Von Hemmingen
26 Chair
27

28 ATTEST:
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31 Lizanne Ferguson
32 Municipal Clerk
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**1999-2004 PUBLIC UTILITIES
CAPITAL IMPROVEMENT PROGRAM BY UTILITY
(In Thousands)**

<u>Title</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>TOTAL</u>
Municipal Light and Power	\$ 13,012	\$ 15,316	\$ 15,695	\$ 17,205	\$ 17,348	\$ 17,556	\$ 96,132
Anchorage Water Utility	24,545	16,567	25,514	5,318	12,027	17,017	100,988
Anchorage Wastewater Utility	10,100	9,227	7,969	8,103	8,027	19,167	62,593
Refuse Collections	470	450	450	481	455	480	2,786
Solid Waste Disposal	5,351	1,474	1,384	1,348	1,346	1,862	12,765
Port of Anchorage	3,515	6,855	883	1,065	1,045	2,855	16,218
Merrill Field Airport	<u>1,803</u>	<u>2,060</u>	<u>2,530</u>	<u>1,440</u>	<u>1,640</u>	<u>1,000</u>	<u>10,473</u>
TOTAL	\$ 58,796	\$ 51,949	\$ 54,425	\$ 34,960	\$ 41,888	\$ 59,937	\$ 301,955

PUBLIC UTILITIES
1999
APPROVED
OPERATING AND
CAPITAL IMPROVEMENT BUDGETS

1999 - 2004
APPROVED
CAPITAL IMPROVEMENT PROGRAM

Rick Mystrom, Mayor

ASSEMBLY

Pat Abney	Dan Kendall	Fay Von Gemmingen, Chair
Bob Bell	Kevin Meyer	Charles Wohlforth
Ted Carlson	Joe Murdy	George Wuerch
Cheryl Clementson	Melinda Taylor	

ADMINISTRATION

George J. Vakalis.....	Municipal Manager
Mary K. Hughes	Municipal Attorney
Thomas C. Tierney	Employee Relations Director
Elaine A. Christian	Executive Manager

**PUBLIC UTILITIES
APPROVED
1999 OPERATING AND CAPITAL BUDGETS**

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