

# Municipality of Anchorage



Rick Mystrom  
Mayor

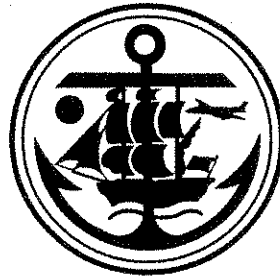


## **1995 Approved Public Utilities Operating and Capital Budgets**

# **PUBLIC UTILITIES**

**1995 APPROVED  
OPERATING AND  
CAPITAL IMPROVEMENT BUDGETS**

**1995 - 2000 APPROVED  
CAPITAL IMPROVEMENT PROGRAM**



**Municipality of Anchorage  
Rick Mystrom, Mayor**

Municipality  
of  
Anchorage



P.O. Box 196650  
Anchorage, Alaska 99519-6650  
Telephone: (907) 343-4431  
Fax: (907) 343-4991

*Rick Mystrom, Mayor*

OFFICE OF THE MAYOR

December 9, 1994

Dear Residents of Anchorage:

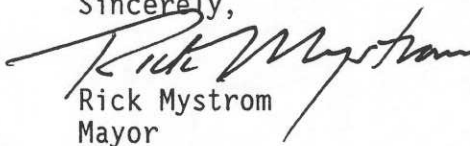
I am pleased to provide you and the Assembly with the Approved 1995 Public Utilities Operating Budget and 1995-2000 Capital Improvement Budget/Program (CIB/CIP), which includes all Municipally-owned Utilities except for the Anchorage Telephone Utility (ATU).

The Public Utilities 1995 Operating Budgets provide the user with detailed information on the revenue, expenditure, net income and rate structure of each of the Municipal Utilities, excluding ATU. In 1995, the financial integrity and operational effectiveness of each Utility will be maintained without the need for any new, overall rate increases. The 1995-2000 Capital Improvement Budget/Program stresses maintenance and repair of infrastructure and capital expansion in those areas that encourage increased revenues.

The Utilities are among the Municipality's most valuable assets. As such, the Utilities' owners (the general public) should expect to receive appropriate rates of return (i.e., dividends), which are guided by industry standards and based on each Utility's ability to pay. By exploring new efficiency measures and by re-focusing the expectations we hold for our Utilities, I believe that the Municipal Utilities can begin to provide their owners with appropriate future rates of return, which will benefit all Anchorage residents.

Our Utilities are committed to providing the best possible service at the most reasonable rates. I feel confident that greater returns and efficiencies can be achieved and I expect that each Utility will meet the challenge of providing more to its owners.

Sincerely,

  
Rick Mystrom  
Mayor

util/lrm01

CLERK'S OFFICE

APPROVED

Date: 11-22-94

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: November 1, 1994

ANCHORAGE, ALASKA  
AO NO. 94-200(S)

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1995 PUBLIC UTILITIES  
OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 1995 Public Utilities  
Operating Budget and Capital Improvement Budget for the Municipality of Anchorage  
to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 1 and November 15, 1994 duly advertised public  
hearings were held in accordance with Article XIII, Section 13.04 of the  
Municipal Charter; and

WHEREAS, the 1995 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1995 Public Utilities Operating and Capital  
Improvement Budgets are hereby adopted.

Section 2. The 1995 appropriations for Utility Operating Budgets  
are:

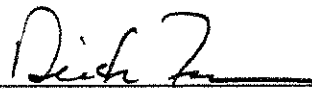
Fund		Amount
<u>No.</u>		<u></u>
0530	Municipal Light and Power	\$72,002,000
0540	Anchorage Water Utility	31,206,000
0550	Anchorage Wastewater Utility	27,856,000
0560	Refuse Collections	5,689,870
0562	Solid Waste Disposal	15,203,390
0570	Port of Anchorage	6,817,000
0580	Merrill Field	<u>1,962,000</u>
	Total Utility Operating Funds	\$160,736,260

1        Section 3. The 1995 appropriations for Utilities Capital Improvement Funds  
2 are:

3	4 Fund		
5	<u>No.</u>	<u>Capital Improvement Funds</u>	<u>Proposed Amount</u>
6			
7	0531	Municipal Light and Power	\$35,563,000
8	0541	Anchorage Water Utility	10,420,000
9	0551	Anchorage Wastewater Utility	6,205,000
10	0561	Refuse Collections	334,000
11	0563	Solid Waste Disposal	1,391,000
12	0571	Port of Anchorage	9,501,000
13	0581	Merrill Field	2,402,000
14			
15			
16	Total Utility Capital Improvement		\$65,816,000

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18        Section 4. This ordinance shall take effect January 1, 1995.

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20        PASSED AND APPROVED by the Anchorage Assembly this 22nd day of  
21 November, 1994.

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Chairman

ATTEST:

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Municipal Clerk

CLERK'S OFFICE

APPROVED

Date: 11-22-94

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: November 1, 1994

ANCHORAGE, ALASKA  
AR NO. 94-309(S)

A RESOLUTION ADOPTING THE 1995-2000 PUBLIC UTILITIES CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 1995-2000 Public Utilities  
Capital Improvement Program submitted by the Mayor; and

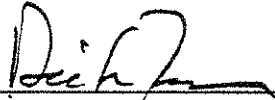
WHEREAS, on November 1 and November 15, 1994 duly advertised public  
hearings were held on the 1995-2000 Public Utilities Capital Improvement Program.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1995-2000 Public Utilities Capital Improvement  
Program, as summarized on the attached table, is hereby adopted.

Section 2. That this resolution shall become effective immediately  
upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 22nd day of  
November, 1994.

  
\_\_\_\_\_  
Chairperson

ATTEST:

  
\_\_\_\_\_  
Municipal Clerk

assembly\ardm04

1995-2000 PUBLIC UTILITIES  
 PROPOSED CAPITAL IMPROVEMENT PROGRAM BY UTILITY  
 (In Thousands)

<u>Title</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>TOTAL</u>
Municipal Light and Power	\$35,563	\$18,512	\$16,711	\$26,871	\$18,751	\$18,165	\$134,573
Anchorage Water Utility	10,420	7,245	18,375	18,175	17,035	13,215	84,465
Anchorage Wastewater Utility	6,205	5,660	11,560	11,280	11,115	7,710	53,530
Refuse Collections	334	388	677	387	418	393	2,597
Solid Waste Disposal	1,391	1,210	1,133	1,221	4,375	1,257	10,587
Port of Anchorage	9,501	2,477	6,980	739	2,471	2,181	24,349
Merrill Field Airport	2,402	6,020	7,152	1,500	980	950	19,004
TOTAL	<u>\$65,816</u>	<u>\$41,512</u>	<u>\$62,588</u>	<u>\$60,173</u>	<u>\$55,145</u>	<u>\$43,871</u>	<u>\$329,105</u>

# **PUBLIC UTILITIES**

## **1995 APPROVED OPERATING AND CAPITAL IMPROVEMENT BUDGET**

## **1995 - 2000 APPROVED CAPITAL IMPROVEMENT PROGRAM**

**Rick Mystrom, MAYOR**

### **ASSEMBLY**

Dick Traini, Chairman

Pat Abney  
Mark Begich  
Bob Bell

Craig Campbell  
Cheryl Clementson  
Bill Faulkner  
Dan Kendall

Kevin Meyer  
Joe Murdy  
Charles Wohlforth

### **ADMINISTRATION**

Larry D. Crawford ..... Municipal Manager  
Ann Waller Resch, Acting. .... Municipal Attorney  
Thomas C. Tierney ..... Employee Relations Director  
George J. Vakalis ..... Operations Manager



**PUBLIC UTILITIES  
APPROVED  
1995 OPERATING AND CAPITAL BUDGETS**

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