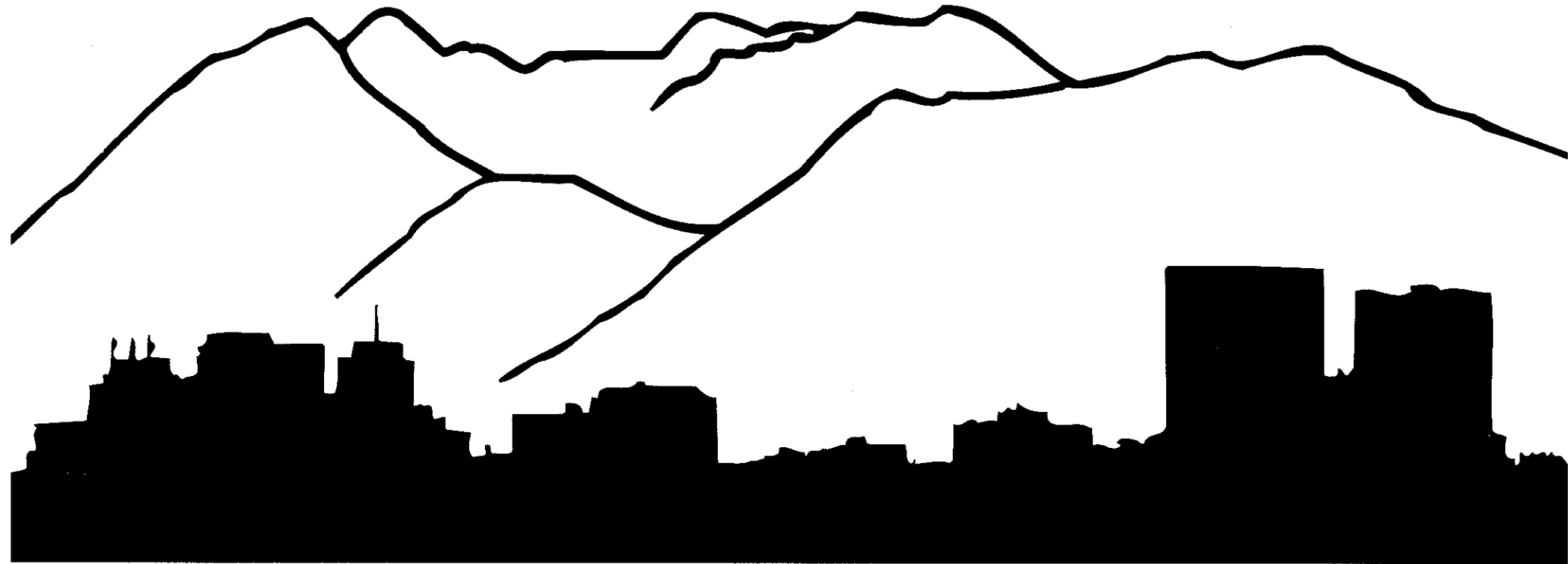




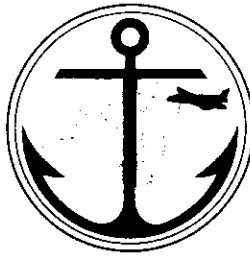
Tom Fink
Mayor

Municipality of Anchorage



1993 Public Utilities Operating and Capital Budgets

Municipality of Anchorage



P.O. BOX 196650
ANCHORAGE, ALASKA 99519-6650
TELEPHONE: (907) 343-4431
FAX: (907) 272-1991

Tom Fink, Mayor

OFFICE OF THE MAYOR

Dear Residents of Anchorage:

The attached document covers all Municipal Utilities except the Anchorage Telephone Utility which will be submitted under a separate cover.

The Amended and Approved 1993 Public Utility Operating Budgets have been designed to provide detailed information on the revenue, expenditure, net income and rate structure of each of the Municipal Utilities. Additionally, the 1993 Capital Improvement Budget information as well as the 1993-1998 Utility Capital Improvement Program information are contained herein. These documents represent our fiscal plans for the operation of our utilities during 1993 and the outyears, and reflect our efforts to minimize rate increases while protecting the financial integrity of each utility.

Assembly action on November 17, 1992 added \$112,000 to the original Utility appropriations for support of the Anchorage Economic Development Corporation (AEDC). Additionally, the Assembly added \$1 million to AWWU's capital budget for support of the Old Girdwood Sewer project.

Similar to prior practice, each utility prepared its budget following planning assumptions and guidelines provided to them from the Mayor's office. The administrative review process entailed a detailed review of each utility's financial plan as well as the operating and capital budgets.

The utilities continue to be managed in a cost-effective manner. Each of the utility managers is committed to providing the best possible service at the most reasonable rate. Since customers are of primary concern to the utilities, the focus of 1993 will be on the continuation of good service while maintaining reasonable rates. These goals will be accomplished through compliance with established business plans and through systems upgrades to keep the utilities cost-effective technologically.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Fink". The signature is written in a cursive style with a long, sweeping underline.

Tom Fink
Mayor

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-17-92

*vetoed 11-20-92
veto overridden 11-24-92*

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: November 10, 1992

ANCHORAGE, ALASKA
AO NO. 92-145(S) (As Amended)

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1993 PUBLIC UTILITIES
OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented his recommended 1993 Public Utilities Operating Budget and Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 10 and November 17, 1992 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1993 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1993 Public Utilities Operating and Capital Improvement Budgets are hereby adopted for the Municipality of Anchorage.

Section 2. The 1993 appropriations for Utility Operating Budgets are:

Fund No.		As Proposed Appropriation	Assembly Addition AEDC	Final Approved
0530	Municipal Light and Power	\$ 73,425,000	\$ 54,000	\$ 73,479,000
0540	Anchorage Water Utility	31,539,527	0	31,539,527
0550	Anchorage Wastewater Utility	28,925,987	0	28,925,987
0560	Refuse Collection	5,550,800	15,000	5,565,800
0562	Solid Waste Disposal	11,830,270	15,000	11,845,270
0570	Port of Anchorage	6,692,000	28,000	6,720,000
0580	Merrill Field	1,984,000	0	1,984,000
	Total Utility Operating Funds	\$159,947,584	\$112,000	\$160,059,584

Section 3. The 1993 appropriations for Utilities Capital Improvement Funds are:

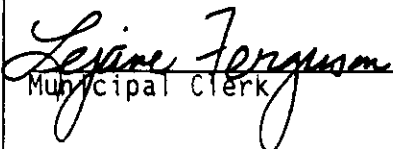
Fund No.	Capital Improvement Funds	Proposed Amount	Assembly Additions	Total 1993 Capital Funds
0531	Municipal Light and Power	\$ 13,645,000	\$	\$13,645,000
0541	Anchorage Water Utility	17,897,000		17,897,000
0551	Anchorage Wastewater Utility	11,382,000	1,000,000	12,382,000
0561	Refuse Collection	215,000		215,000
0563	Solid Waste Disposal	1,019,000		1,019,000
0571	Port of Anchorage	15,168,000		15,168,000
0581	Merrill Field	6,666,000		6,666,000
Total Utility Capital Improvement		\$ 65,992,000	\$1,000,000	\$66,992,000

Section 4. This ordinance shall take effect January 1, 1993.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of November, 1992.


Chairman

ATTEST:


Municipal Clerk

CLERK'S OFFICE
AMENDED AND APPROVED

Date: 11-17-92

*revised 11-20-92
res overridden 11-24-92*

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 27, 1992

ANCHORAGE, ALASKA
AR NO. 92- 273

A RESOLUTION ADOPTING THE 1993-1998 PUBLIC UTILITIES CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 1993-1998 Public Utilities Capital Improvement Program submitted by the Mayor; and

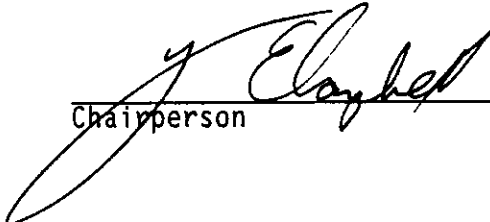
WHEREAS, on November 10 and November 17, 1992 duly advertised public hearings were held on the 1993-1998 Public Utilities Capital Improvement Program.

NOW, THEREFORE, the Assembly hereby resolves:

Section 1. That the 1993-1998 Public Utilities Capital Improvement Program, as summarized on the attached table, is hereby adopted.

Section 2. That this resolution shall become effective immediately upon approval.

PASSED AND APPROVED by the Anchorage Assembly this 17th day of November, 1992.



Chairperson

ATTEST:



Municipal Clerk

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**1993-1998 PUBLIC UTILITIES
PROPOSED CAPITAL IMPROVEMENT PROGRAM BY UTILITY
(In Thousands)**

<u>Title</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL</u>
Municipal Light and Power	\$13,645	\$17,889	\$20,272	\$21,265	\$21,348	\$20,227	\$114,646
Anchorage Water Utility	17,897	21,635	14,345	4,760	10,255	4,890	73,782
Anchorage Wastewater Utility	11,382 12,382	10,415	6,414	7,265	12,175	5,230	52,881
Refuse Collection	215	178	340	726	383	415	2,257
Solid Waste Disposal	1,019	1,480	5,316	1,406	774	10,767	20,762
Port of Anchorage	15,168	1,175	2,155	15,100	3,080	2,020	38,698
Merrill Field Airport	6,666	7,600	520	1,200	980	950	17,916
TOTAL	\$65,992 66,992	\$60,372	\$49,362	\$51,722	\$48,995	\$44,499	\$320,942

MUNICIPALITY OF ANCHORAGE

CLERK'S OFFICE

MEMORANDUM

Nov 23 10 45 AM '92

DATE: November 20, 1992

TO: Municipal Clerk for Assembly

FROM: Mayor Tom Fink *Tom Fink*

SUBJECT: Line Item Veto of Assembly Action on AO 92-145(S) - An Ordinance Adopting and Appropriating Funds for the 1993 Public Utilities Operating Budgets for the Municipality of Anchorage

I hereby line item veto the Assembly appropriations amending AO 92-145(S), attached, made on November 17, 1992 to each of the following Public Utility Operating Budgets for 1993:

Fund	Utility
0530	Municipal Light and Power
0560	Refuse Collection
0562	Solid Waste Disposal
0570	Port of Anchorage

Anchorage Economic Development Corporation (AEDC) is a private, non-profit organization which has been provided start-up capital by the Municipal utilities for five consecutive years. The corporation should stand on its own from private sector dollars.

The \$112,000 added by the Assembly is an added burden to the Anchorage ratepayers and should be eliminated.

util/veto

**1993
PUBLIC UTILITIES
OPERATING AND
CAPITAL IMPROVEMENT BUDGETS**

**1993 - 1998
PUBLIC UTILITIES
CAPITAL IMPROVEMENT PROGRAM**



**Municipality of Anchorage
Tom Fink, Mayor**

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ANCHORAGE WATER AND WASTEWATER UTILITY

BUSINESS/STRATEGIC PLAN	AWWU-1
1993 OPERATING BUDGET	AWWU-35
1993 CIB/1993-1998 CIP	AWWU-69

MUNICIPAL LIGHT AND POWER

BUSINESS/STRATEGIC PLAN	MLP-1
1993 OPERATING BUDGET	MLP-24
1993 CIB/1993-1998 CIP	MLP-37

SOLID WASTE SERVICES

BUSINESS/STRATEGIC PLAN	SWS-1
1993 OPERATING BUDGET	SWS-13
1993 CIB/1993-1998 CIP	SWS-22

PORT OF ANCHORAGE

BUSINESS/STRATEGIC PLAN	P-1
1993 OPERATING BUDGET	P-9
1993 CIB/1993-1998 CIP	P-27

MERRILL FIELD AIRPORT

BUSINESS/STRATEGIC PLAN	MF-1
1993 OPERATING BUDGET	MF-11
1993 CIB/1993-1998 CIP	MF-27