

**ANCHORAGE TELEPHONE  
UTILITY**

(Form C-6)

FUTURE CAPITAL PROJECTS  
(\$000 omitted)  
1989

Utility Anchorage Telephone Utility

| PROJECT CATEGORY  | PROJECT TITLE | LOCATION          | BUDGET BY YEAR |      |      |      |      |
|-------------------|---------------|-------------------|----------------|------|------|------|------|
|                   |               |                   | 1990           | 1991 | 1992 | 1993 | 1994 |
| RO1N              | Cellular Svcs | North Wire Center | 372            | 274  | 549  | 300  | 300  |
| Source of Funding |               |                   |                |      |      |      |      |
| G.O. Bonds        |               |                   |                |      |      |      |      |
| Revenue Bonds     |               |                   |                |      |      |      |      |
| Operations        |               |                   | 372            | 274  | 549  | 300  | 300  |
| State Grants      |               |                   |                |      |      |      |      |
| Federal Grants    |               |                   |                |      |      |      |      |
| Total             |               |                   | 372            | 274  | 549  | 300  | 300  |
| PREPARED BY _____ | DATE _____    |                   |                |      |      |      |      |

FUTURE CAPITAL PROJECTS  
(\$000 omitted)  
1989

Utility ANCHORAGE TELEPHONE UTILITY

| PROJECT CATEGORY             | PROJECT TITLE               | LOCATION       | BUDGET BY YEAR |      |      |      |      |
|------------------------------|-----------------------------|----------------|----------------|------|------|------|------|
|                              |                             |                | 1990           | 1991 | 1992 | 1993 | 1994 |
| P-01                         | Coin Phone                  | PSC            | 250            | 250  | 250  | 250  | 250  |
| O-01                         | Subdivision<br>Buried Cable | Anchorage      | 350            | 350  | 350  | 350  | 350  |
| Source of Funding            |                             | G.O. Bonds     |                |      |      |      |      |
|                              |                             | Revenue Bonds  |                |      |      |      |      |
|                              |                             | Operations     | 600            | 600  | 600  | 600  | 600  |
|                              |                             | State Grants   |                |      |      |      |      |
|                              |                             | Federal Grants |                |      |      |      |      |
| PREPARED BY _____ DATE _____ |                             | Total          | 600            | 600  | 600  | 600  | 600  |

FUTURE CAPITAL PROJECTS  
(\$000 omitted)

Utility ANCHORAGE TELEPHONE UTILITY

| PROJECT CATEGORY             | PROJECT TITLE  | LOCATION          | BUDGET BY YEAR |       |       |       |       |
|------------------------------|----------------|-------------------|----------------|-------|-------|-------|-------|
|                              |                |                   | 1990           | 1991  | 1992  | 1993  | 1994  |
| OUTSIDE PLANT                |                |                   |                |       |       |       |       |
| E00N                         | ADDITIONS      | NORTH WIRE CENTER | 1,383          | 1,424 | 1,466 | 1,512 | 1,558 |
| E00S                         | REPLACEMENTS   | SOUTH WIRE CENTER | 699            | 724   | 746   | 773   | 799   |
| E00E                         | REARRANGEMENTS | EAST WIRE CENTER  | 866            | 893   | 921   | 951   | 981   |
| E00W                         |                | WEST WIRE CENTER  | 685            | 707   | 729   | 753   | 776   |
| E00R                         |                | RABBIT CRK WIRE   | 308            | 319   | 329   | 340   | 351   |
| E00C                         |                | CENTRAL WIRE CTR  | 913            | 948   | 984   | 1,023 | 1,063 |
| E000                         |                | O'MALLEY WIRE CTR | 102            | 106   | 111   | 115   | 120   |
| E00F                         |                | FT.RICH WIRE CTR  | 114            | 119   | 125   | 131   | 137   |
| E00D                         |                | ELM. WIRE CENTER  | 126            | 133   | 139   | 147   | 154   |
| E00G                         |                | GIRDWOOD WIRE CTR | 45             | 47    | 50    | 53    | 56    |
| E00I                         |                | INDIAN WIRE CTR   | 7              | 7     | 8     | 9     | 10    |
| E00H                         |                | HOPE WIRE CENTER  | 3              | 3     | 3     | 4     | 4     |
| E16C (V)                     |                | OSP POLE ATTACH.  | 186            | 194   | 201   | 210   | 219   |
| Source of Funding            |                | G.O. Bonds        |                |       |       |       |       |
|                              |                | Revenue Bonds     | 5,000          | 5,600 | 5,000 | 5,000 | 5,000 |
|                              |                | Operations        | 437            | 24    | 812   | 1,021 | 1,228 |
|                              |                | State Grants      |                |       |       |       |       |
|                              |                | Federal Grants    |                |       |       |       |       |
| PREPARED BY _____ DATE _____ |                | Total             | 5,437          | 5,624 | 5,812 | 6,021 | 6,228 |

## FUTURE CAPITAL PROJECTS

(\$000 omitted)

1989

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| PROJECT CATEGORY               | PROJECT TITLE                                  | LOCATION           | BUDGET BY YEAR |       |       |       |       |
|--------------------------------|--|--------------------|----------------|-------|-------|-------|-------|
|                                |  |                    | 1990           | 1991  | 1992  | 1993  | 1994  |
| Central<br>Office<br>Equipment | Additions,<br>Replacements &<br>Rearrangements | North Wire Center  | 592            | 1,195 | 609   | 1,110 | 1,001 |
|                                |  | South Wire Center  | 323            | 448   | 493   | 471   | 512   |
|                                |  | East Wire Center   | 798            | 233   | 823   | 527   | 536   |
|                                |  | West Wire Center   | 618            | 217   | 639   | 427   | 504   |
|                                |  | Ft Rich Wire Ctr   | 21             | 60    | 77    | 68    | 76    |
|                                |  | Rabbit Creek Ctr   | 557            | 101   | 810   | 444   | 475   |
|                                |  | Central Wire Ctr   | 1,029          | 1,195 | 729   | 962   | 980   |
|                                |  | O'Malley Wire Ctr  | 72             | 104   | 72    | 88    | 100   |
|                                |  | Elmendorf Wire Ctr | 21             | 60    | 77    | 70    | 87    |
|                                |  | Girdwood Wire Ctr  | 88             | 255   | 321   | 290   | 295   |
|                                |  | Indian Wire Center | 21             | 60    | 78    | 68    | 94    |
|                                |  | Hope Wire Center   | 16             | 16    | 59    | 37    | 48    |
|                                |  | Hill Building      | 6              | 4     | 4     | 4     | 21    |
| Various Locations              | 900  | 500                | 800            | 700   | 1,500 |       |       |
| Source of Funding              |  | G.O. Bonds         |                |       |       |       |       |
|                                |  | Revenue Bonds      | 5,000          | 4,400 | 5,000 | 5,000 | 5,000 |
|                                |  | Operations         | 62             | 48    | 591   | 266   | 1,229 |
|                                |  | State Grants       |                |       |       |       |       |
|                                |  | Federal Grants     |                |       |       |       |       |
| PREPARED BY _____              | DATE _____                                     | Total              | 5,062          | 4,448 | 5,591 | 5,266 | 6,229 |