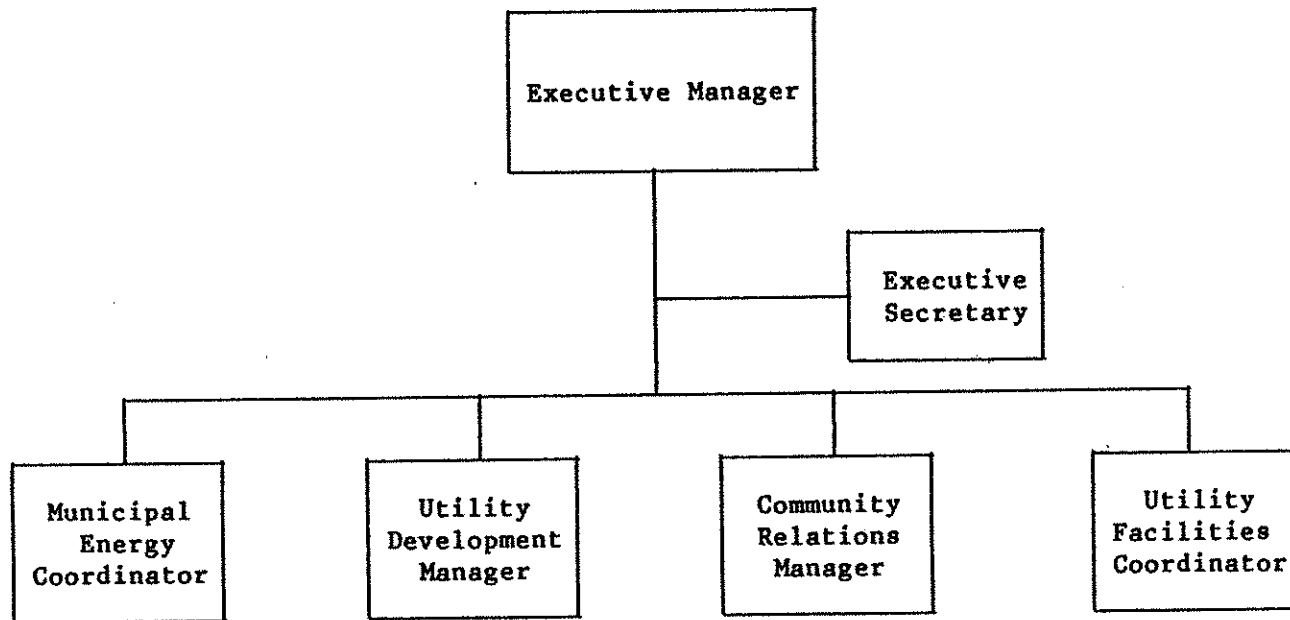


PUBLIC UTILITY AFFAIRS

PUBLIC UTILITY AFFAIRS



MUNICIPALITY OF ANCHORAGE

Public Utilities	Unit No. 8000	Utility Public Utility Affairs	Unit No. 8100	Division Administration	Unit No.
------------------	------------------	-----------------------------------	------------------	----------------------------	----------

MISSION

To coordinate the major projects of the various utilities better enabling them to provide a high level of service at the most practicable rates.

GOALS

- ° Actively participate in the orderly development of the Anchorage region to enhance community life.
- ° Provide customers with adequate, safe and reliable service at a reasonable rate.
- ° Keep abreast of technological developments through participation and leadership in local, regional and national programs.
- ° Keep abreast of governmental developments affecting Public Utilities through participation and leadership in local, regional and national programs.
- ° Develop and maintain a bias-free work environment with clear communication of objectives, practices, procedures, organizational policies, administered in a uniform manner.

EXTERNAL FACTORS

- ° Federal, state and local laws and regulations.
- ° Population growth within the community.
- ° Changes in technology.
- ° Decline in federal and state fiscal allocations.
- ° Energy costs
- ° Construction activity
- ° Deregulation and competition

MUNICIPALITY OF ANCHORAGE

Public Utilities	Unit No.	Utility	Unit No.	Division	Unit No.
	8000	Public Utility Affairs	8100	Administration	

PLANNING ASSUMPTIONS

- ° State revenues and related grants will decline.
- ° Natural gas costs will continue to rise.
- ° Telecommunication competition will intensify.
- ° The need for energy conservation will continue.
- ° With or without the Susitna Project, supplemental generation facilities will be required to meet customer service demands.
- ° De-regulation of Municipal Utilities will be studied.
- ° There will be an increasing demand for utility services as a result of the development of marginal lands.
- ° There will be vertical growth in the telecommunications industry.

OBJECTIVES/PROGRAMS

- ° Coordinate liaison efforts with federal and state agencies and other departments.
- ° Coordinate a state-wide housing/mortgage program to qualify more buyers for energy efficient homes.
- ° Represent utility perspectives in environmental and energy related matters.
- ° Participate in the utility aspects of municipal planning.
- ° Facilitate joint utility agreements to achieve reductions in underground utility damages and service interruptions.
- ° Increase emphasis on public information.

MUNICIPALITY OF ANCHORAGE

Public Utilities	Unit No. 8000	Utility Public Utility Affairs	Unit No. 8100	Division Administration	Unit No.
------------------	------------------	-----------------------------------	------------------	----------------------------	----------

Objectives/Programs (Cont)

- ° Provide coordination and technical efforts to resolve telephone toll settlements.
- ° Develop new revenue producing services for utilities.
- ° Coordinate and assist in the development and implementation of new accounts receivable systems.
- ° Coordinate and assist in the development and implementation of innovative financing programs for energy saving in government buildings.
- ° Coordinate and assist in the decentralization of utility billing systems.
- ° Provide technical assistance in reviewing facility construction projects to achieve maximum cost effectiveness and public convenience.

MUNICIPALITY OF ANCHORAGE

Public Utilities	Unit No.	Utility	Unit No.	Division	
Public Utility Affairs	8000	Administration	8100		
FINANCIAL RESOURCES		1985 ACTUAL	1986 PRO-FORMA	1987 PROPOSED	1987 ADOPTED
8100 Personnel Services		919,000	633,000	688,150	
8200 Supplies		9,000	10,000	28,678	
8300 Other Services and Charges		77,000	86,000	116,600	
Direct Organizational Cost		1,005,000	729,000	833,428	
8700 Intragovernmental Charges		700,000	700,000	112,110	
Budget Unit Cost		1,705,000	1,429,000	945,538	
8800 Intragovernmental Revenue		1,705,000	1,429,000	945,538	
FUNCTION COST		-0-	-0-	-0-	
PERSONNEL RESOURCES		RANGE & STEP	BUDGET	PROPOSED	ADOPTED
Executive Manager		23 E/F	1	1	
Utility Division Manager II		22 E	1	-0-	
Utility Division Manager I		21 E/F	4	1	
Community Relations Manager		21 E/F	-0-	1	
Utility Development Manager		21 E/F	-0-	1	
Utility Facilities Coordinator		21 E/F	-0-	1	
Administrative Officer		15 N	1	-0-	
Principal Office Associate		12 N	1	1	
Accounting Section Supervisor		13N D	0	1	
Accounting Clerk III (Data Control Clerk)		10N D	0	1	
Accounting Clerk II		9N	0	2	
Accounting Clerk I		8N D	0	1	
Accounting Clerk I		8N B	0	1	
Accounting Clerk I		8N	0	2	
			8	14	