Port of Anchorage

Anchorage: Performance. Value. Results.

Mission

Develop and maintain the quality of the Port's infrastructure to meet the needs of our customers and ensure safe and modern infrastructure for the timely delivery of consumer goods and commercial cargo.

Core Services

- Provide Port users with marine terminals and staging yards free of defects.
- Provide Port petroleum terminal operators with an operable and efficient valve yard and petroleum docks.
- Provide clean and safe roads and transfer yards for use by commercial and port-related vehicles.

Accomplishment Goals

- Repair and replace damaged fender panels and repair deteriorated dock piles.
- Maintain valve yard valves and piping through scheduled inspections and timely maintenance.
- Inspect dock surface and common areas to ensure cranes, equipment and personnel can operate with minimal threat of damage.
- Assist the Municipality of Anchorage effectively oversee management of the cost and schedule associated with the Port of Anchorage Intermodal Expansion Project (PIEP).

Performance Measures

Progress in achieving goals will be measured by the following:

Measure #1: Over time hours and pay compared to base compensation for current vs prior year.

	2014	2015 (YTD)
Total Hours	946	75
Total Cost	$ 36,723	$ 2,462

Measures #2: Operating Net Income YTD for current vs prior year.

	03/3/2014	03/31/2015*	%Growth/(Loss)
Net Operating Income	$ -185,787	$ 339,781	183% *
Total Cash Flow	$1,060,371	$ 2,906,337	274%**

* Unaudited.

**The impact to Total Cash Flow is due to increased depreciation from the $101M in MARAD assets added 12/31/13 and corrected depreciation amounts in 2014.

Measures #3: OSHA Recordable incidents for current vs prior year (# of incidents, loss of time & cost)

	2014	2015 (YTD)
# of Incidents	0	0
Loss of Time	0	0
Cost	$ 0	$ 0