## **Purchasing Department**

Anchorage: Performance. Value. Results.

## **Performance Measures**

Progress in achieving goals will be measured by:

<u>Measure #1:</u> Cost to provide efficient purchasing services as a percent of total MOA purchases and compare to national benchmarks.

2011	2012	12/31/13
.5%	.4%	.2%

Benchmark below 1%

## Measure #2: Number of formal protests sent to Bidding Review Board (BRB)

2011	2012	12/31/13
1	0	1

Goal: 0

## Measure #3: Expenditures in the local area

2011	2012	12/31/13
79%	74%	44%

2012 (decrease due to large GE Turbine purchase for ML&P)

2013 (decrease due to \$200M contract to Quanta Power Systems and \$44M change order to GE systems, without these actions, it was 76%)

No formal Goal but matter of local interest