# Port of Anchorage

*Anchorage: Performance. Value. Results.*

**Mission**

Maintain the quality of the Port's infrastructure to meet the needs of our customers and ensure safe and modern infrastructure for the timely delivery of consumer goods and commercial cargo.

**Core Services**

- Provide Port users with marine terminals and staging yards free of defects.
- Provide Port petroleum terminal operators with an operable and efficient valve yard and petroleum docks.
- Provide clean and safe roads and transfer yards for use by commercial and port-based vehicles.

**Accomplishment Goals**

- Repair and replace damaged fender panels and repair deteriorated dock piles.
- Maintain valve yard valves and piping through scheduled inspections and timely maintenance.
- Inspect dock surface and common areas to ensure cranes, equipment and personnel can operate with minimal threat of damage.
- Effectively oversee management of the cost and schedule associated with the Port of Anchorage Intermodal Expansion Project (PIEP).

**Performance Measures**

Progress in achieving goals will be measured by the following:

**Measure #1: Over time hours and pay compared to base compensation for current vs prior year.**

| | 2012 | 2013 |
|---|---|---|
| **Total Hours** | 2,018 | 1,209 |
| **Total Cost** | $91,472 | $58,208 |

**Measures #2: Operating Net Income YTD for current vs prior year.**

| | 12/31/2012 | 12/31/2013* | %Growth |
|---|---|---|---|
| **Net Operating Income** | $ 415,080 | ($ 125,214) | -130%** |
| **Total Cash Flow** | $4,409,190 | $3,307,080 | -25%** |

* Unaudited.

**The impact to Net Income and Cash Flow is primarily due to an increase in legal expenses as well as the reallocation of debt service expenses from capital to operating.

**Measures #3: OSHA Recordable incidents for current vs prior year (# of incidents, loss of time & cost)**

| | 2012 | 2013 |
|---|---|---|
| **# of Incidents** | 2 | 1 |
| **Loss of Time** | 45 Days | 0 |
| **Cost** | $31,459 | $297.72 |